



Tulare County Regional Transit Agency

AGENDA

August 17th, 2026

3:30 PM

Meeting Location:

200 E. Center Avenue

Visalia, CA 93291

NOTE: This meeting will allow the public to participate in the meeting via Microsoft Teams using the following link:

[Join the meeting now](#)

Meeting ID: 262 527 949 562 82

Passcode: sD93f3PL

In compliance with the Americans with Disabilities Act and the California Ralph M. Brown Act, if you need special assistance to participate in this meeting, including auxiliary aids, translation requests, or other accommodations, or to be able to access this agenda and documents in the agenda packet, please contact the Tulare County Regional Transit Agency ("TCRTA") office at 559-623-0832 at least 3 days prior to the meeting. Any staff reports and supporting materials provided to the Board after the distribution of the agenda packet are available for public inspection at the TCRTA office.

- I. CALL TO ORDER, WELCOME, AND ROLL CALL**
- II. PLEDGE OF ALLEGIANCE**
- III. PUBLIC COMMENT**

**NOTICE TO THE PUBLIC
PUBLIC COMMENT PERIOD**

At this time, members of the public may comment on any item of interest to the public and within the subject matter jurisdiction of TCRTA but not appearing on this agenda. Under state law, matters presented under this item cannot be discussed or acted upon by the Board at this time. For items appearing on the agenda, the public is invited to make comments at the time the item comes up for Board consideration. Any person addressing the Board will be limited to a maximum of three (3) minutes so that all interested parties have an opportunity to speak with a total of fifteen (15) minutes allotted for the Public Comment Period. Speakers are requested to state their name(s) and address(es) for the record.

IV. CONSENT CALENDAR ITEMS:

All Consent Calendar Items are considered routine and will be enacted in one motion. There will be no separate discussion of these matters unless a request is made, in which event the item will be removed from the Consent Calendar. All items removed from the Consent Calendar for further discussion will be heard at the end of Action / Discussion Items.

Request Approval of the Consent Calendar Items

- A.** Approve Minutes of June 15th, 2026 (Pages 01-04)
- B.** Information: Monthly Ridership Summary (Pages 05-08)
- C.** Information: Monthly Budget Report (Pages 09-16)
- D.** Action: Approve Reso 2026-022 Approving Website Contract Renewal with Trillium (Pages 17-22)
- E.** Action: Approve Reso 2026-023 FFY 26 FTA Section 5307 Operating Assistance, Preventive Maintenance for Tulare UZA, FFY 23 Section 5339, and FFY 26 Section 5339 (Pages 23-30)
- F.** Action: Approve Reso 2026-024 FTA Section 5311 Operating Assistance for Rural Routes and 5311(f) Operating Assistance for Route Tule River and Route Dinuba Connection (Pages 31-34)
- G.** Action: Approve Reso 2026-025 Measure R Supplemental Agreement FY 26-27 Operating Assistance (Pages 35-41)
- H.** Action: Approve Reso 2026-026 Approving Amended MOU Between TCRTA and TCAG for Transit Planning and Programming Process (Pages 43-58)
- I.** Action: Approve Reso 2026-027 Authorizing Grant Funding for Procurement of Battery Electric Buses (Pages 59-62)
- J.** Action: Approve Reso 2026-028 Authorizing Grant Funding for Procurement of Replacement Vehicles (Pages 63-66)

V. ACTION/ DISCUSSION ITEMS:

- A.** PUBLIC HEARING: Draft Short Range Transit Plan Public Comment Period (Pages 67-68)
- B.** Action: Approve Reso 2026-030 Reclassification of TCRTA Admin Clerk to Transit Coordinator Level I, Approve updated Classification of Transit Coordinator Level I and Level (Pages 69-86)
- C.** Approve Resolution No. 2026-031 Adopting Budget Amendment No. 1 to the FY 2026-2030 Operating and Capital Budget (Pages 87-95)
- D.** Information: TCRTA Microtransit Update (Pages 97-100)

VI. CLOSED SESSION:

CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION
Significant Exposure to Litigation (Government Code Section 54956.9(d)(2))
Number of Potential Cases: 3

VII. OTHER BUSINESS:

- A.** Requests from Board Members for Future Agenda Items
- B.** Director's Report

VIII. ADJOURN:

The next regularly scheduled Tulare County Regional Transit Agency (TCRTA) Board meeting will be **Monday, September 21th, 2026, and will take place at 3:30 pm** at the Tulare County Regional Transit Agency (TCRTA), 200 E. Center Avenue, Visalia, CA 93291.

TULARE COUNTY REGIONAL TRANSIT AGENCY

BOARD OF DIRECTORS

ALTERNATE

AGENCY

Maribel Reynosa – Vice Chair

Kuldip Thusu

City of Dinuba

Vicki Riddle

Frankie Alves

City of Exeter

Greg Gomez

Paul Boyer

City of Farmersville

Misty Villarreal

Joe Soria

City of Lindsay

Terry Sayre

Jose Sigala

City of Tulare

Jose Martinez

Rudy Mendoza

City of Woodlake

Larry Micari - Chair

Amy Shuklian

County of Tulare

Vacant

Vacant

Tule River Tribe

EX OFFICIO MEMBERS

Sidd Nag, CalVans

Liz Wynn, TCAG Public Transit Representative

TCRTA STAFF

Derek Winning, TCRTA Executive Director

Juana Sierra Perez, TCRTA Finance Manager

Chris Acevedo, TCRTA Transit Planning Manager

Vacant, TCRTA Transit Analyst

Sina Davoudi Kanderagh, TCRTA Transit Analyst

Megan Flores Rosas, TCRTA Transit Analyst

Ashlee Compton, TCRTA Transit Coordinator

Danielle Puder, TCRTA Accountant III

Alissa Kennedy, TCRTA Administrative Clerk I

*Thomas Degn, County Counsel

TCRTA
200 E. Center Avenue
Visalia, CA 93291
Phone: (559) 623-0832
www.ridetc.org

**Tulare County Regional Transit Agency (TCRTA)
2026 Board Meeting Schedule**

Date	Location
January 26, 2026*	Tulare County Regional Transit Agency 200 E Center Ave., Visalia, CA 93291
February 23, 2026*	Tulare County Regional Transit Agency 200 E Center Ave., Visalia, CA 93291
March 16, 2026	Tulare County Regional Transit Agency 200 E Center Ave., Visalia, CA 93291
April 20, 2026	Tulare County Regional Transit Agency 200 E Center Ave., Visalia, CA 93291
May 18, 2026	Tulare County Regional Transit Agency 200 E Center Ave., Visalia, CA 93291
June 15, 2026	Tulare County Regional Transit Agency 200 E Center Ave., Visalia, CA 93291
July 20, 2026	Tulare County Regional Transit Agency 200 E Center Ave., Visalia, CA 93291
August 17, 2026	Tulare County Regional Transit Agency 200 E Center Ave., Visalia, CA 93291
September 21, 2026	Tulare County Regional Transit Agency 200 E Center Ave., Visalia, CA 93291
October 19, 2026	Tulare County Regional Transit Agency 200 E Center Ave., Visalia, CA 93291
November 16, 2026	Tulare County Regional Transit Agency 200 E Center Ave., Visalia, CA 93291
December 21, 2026	Tulare County Regional Transit Agency 200 E Center Ave., Visalia, CA 93291

The TCRTA Board meets at 3:30 pm. Most meetings fall on the third Monday of each month. Meeting dates with asterisks have been changed due to holidays and/or calendar conflicts.

Meetings will be held at the location noted above for each month, unless otherwise noted in that month's agenda.

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**Tulare County Regional Transit Agency
Board Meeting Minutes
June 15, 2026, 3:30 p.m.**

Members Present: Reynosa, Riddle, Gomez, Sayre, Martinez, Micari, Soria

Members Absent: Villarreal

Non-Voting Alternates:

Ex Officio Present:

Staff Present: Derek Winning, Chris Acevedo, Alissa Kennedy

Sina Davoudi Kanderagh, Juana Sierra-Perez, Megan Rosas, Ashlee Compton

Counsel Present: Thomas Degn

***Board member attended online or due to emergency or just cause.**

I. CALL TO ORDER:

Board Chair Micari called the meeting to order at 3:30 p.m.

II. PLEDGE OF ALLEGIANCE:

Led by Director Martinez

III. PUBLIC COMMENT:

None

IV. CONSENT CALENDAR ITEMS:

All Consent Calendar Items are considered routine and will be enacted in one motion. There will be no separate discussion of these matters unless a request is made, in which event the item will be removed from the Consent Calendar. All items removed from the Consent Calendar for further discussion will be heard at the end of Action / Discussion Items.

Request Approval of the Consent Calendar Items

- A.** Approve Minutes of May 18, 2026
- B.** Information: Monthly Ridership Summary
- C.** Information: Monthly Budget Report
- D.** Action: Cancel TCRTA July Board Meeting

M: Martinez

S: Riddle

Notes: None.

V. PRESENTATION: Via Transportation, Inc. New TCRTA Operator

Notes: Representatives from VIA introduced themselves to the Board and provided a presentation outlining their organizational goals, mission, and commitment to supporting TCRTA's transit services.

VI. ACTION/ DISCUSSION ITEMS:

A. Action: Approve Reso 2026-019 On-Call Operations Planning Mark Thomas

M: Reynosa

S: Riddle

Notes: Resolution 2026-019 passed unanimously

B. Action: Approve Reso 2026-020 On-Call Electrification Implementation Arup Inc

M: Martinez

S: Riddle

Notes: Resolution 2026-020 passed unanimously

C. Action: Approve Reso 2026-021 TCRTA FY 26-27 Fiscal Budget

M: Gomez

S: Soria

Notes: Resolution 2026-021 passed unanimously

D. Information: Update on Farmersville and Lindsay Transit Centers

Note: Updates regarding project development.

VII. OTHER BUSINESS:

A. Requests from Board Members for Future Agenda Items

Notes: At the direction of the Board Chair, and in alignment with the action taken by TCAG, the Board's July meeting will be canceled.

B. Director's Report: None.

VIII. ADJOURN:

The meeting adjourned at 4:30 p.m. Chair Micari confirmed the next scheduled meeting of the Tulare County Regional Transit Agency (TCRTA) Board of Directors will be held on **Monday, August 17th, 2026, and will take place at 3:30 PM.** at the Tulare County Regional Transit Agency (TCRTA), 200 E. Center Avenue, Visalia, CA 93291.

**Tulare County Regional Transit Agency
Board Meeting Minutes
June 15, 2026, 3:30 p.m.**

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Members Absent: Villarreal

Non-Voting Alternates:

Ex Officio Present:

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Counsel Present: Thomas Degn

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S: Riddle

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M: Martinez

S: Riddle

Notes: Resolution 2026-020 passed unanimously

C. Action: Approve Reso 2026-021 TCRTA FY 26-27 Fiscal Budget

M: Gomez

S: Soria

Notes: Resolution 2026-021 passed unanimously

D. Information: Update on Farmersville and Lindsay Transit Centers

Note: Updates regarding project development.

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AGENDA ITEM IV-B: FY 2026-2027 Ridership Summary Report

	FIXED ROUTE (12-Month Period)														
	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	YEARLY	AVERAGE
OPERATING DAYS															
Weekday	22	22	20	23	18	19	21	19	21	22	21	21	22	271	21
Saturday	4	5	4	4	5	4	4	4	5	4	5	4	4	56	4
Sunday	4	4	5	4	6	7	5	5	5	3	4	5	4	61	5
TOTAL OPERATING DAYS	30	31	29	31	29	30	30	28	31	29	30	30	30	388	30
FIXED ROUTE RIDERSHIP															
Dinuba: D1	503	795	736	695	366	570	502	613	625	338	419	635	445	7,242	557
D2	370	476	483	442	455	544	520	516	600	278	445	567	371	6,067	467
D3	142	69	120	116	60	88	123	53	53	105	36	87	55	1,107	85
D4	424	342	427	325	229	226	158	173	146	134	205	480	180	3,449	265
(Dinuba Connection) DC	472	1,284	1,419	1,302	1,267	915	611	1,460	1,312	1,183	293	335	555	12,408	954
(Dinuba High School Loop) DL	N/A	N/A	57	42	28	24	46	62	38	29	N/A	N/A	0	326	36
Dinuba Totals	1,911	2,966	3,242	2,922	2,405	2,367	1,960	2,877	2,774	2,067	1,398	2,104	1,606	30,599	394
Tulare: T1	1,737	1,952	1,854	1,581	1,912	1,764	1,763	1,765	2,027	1,668	1,807	1,741	1,484	23,055	1,773
T2	1,866	2,143	1,943	1,776	1,392	1,632	1,862	1,916	2,160	2,002	1,868	1,575	1,723	23,858	1,835
T3	2,231	2,470	2,391	2,346	1,870	1,971	2,229	2,154	2,456	2,272	2,252	2,200	2,021	28,863	2,220
T4	2,742	2,896	2,479	2,926	2,273	2,175	2,398	2,445	2,666	2,555	2,912	2,532	2,445	33,444	2,573
T5	1,385	1,709	1,780	1,310	1,478	1,587	1,575	1,550	1,599	1,286	1,924	1,459	1,356	19,998	1,538
T6	914	1,727	1,868	1,651	1,299	1,232	1,587	1,741	1,998	1,665	1,218	996	765	18,661	1,435
(Tulare) 11X	2,088	3,028	2,967	3,146	2,320	2,545	2,919	3,135	3,592	3,233	2,772	2,089	2,304	36,138	2,780
Tulare Totals	12,963	15,925	15,282	14,736	12,544	12,906	14,333	14,706	16,498	14,681	14,753	12,592	12,098	184,017	2,022
Commuter: C10	2,781	3,469	3,514	2,912	1,952	2,846	3,167	2,479	2,405	3,215	2,662	3,013	2,010	36,425	2,802
C20	1,439	1,491	1,752	2,034	1,275	1,239	1,176	1,087	1,724	1,571	1,482	1,268	1,522	19,060	1,466
C30	2,552	3,002	2,971	2,473	2,150	2,941	3,286	3,521	3,550	3,673	3,019	2,808	2,624	38,570	2,967
C40	1,737	3,149	3,063	2,111	3,073	1,882	2,583	2,658	3,385	3,212	3,387	2,090	2,016	34,346	2,642
C70	62	0	0	30	4	6	0	15	58	56	79	33	28	371	29
C80	58	6	0	0	0	9	0	0	83	92	44	16	10	318	24
C90	358	137	6	112	82	0	0	4	412	379	322	139	86	2,037	157
County Totals	8,987	11,254	11,306	9,672	8,536	8,923	10,212	9,764	11,617	12,198	10,995	9,367	8,296	131,127	1,441
Tule River Tribe (TR)	70	75	66	81	55	61	52	52	84	79	115	71	N/A	861	72
TOTAL RIDERSHIP	23,931	30,220	29,896	27,411	23,540	24,257	26,557	27,399	30,973	29,025	27,261	24,134	22,000	346,604	1,270

AGENDA ITEM IV-B: FY 2026-2027 Ridership Summary Report

	ON-DEMAND (12-Month Period)														
	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	YEARLY	AVERAGE
PARATRANSIT RIDERSHIP															
Dinuba	206	233	227	222	188	228	234	205	234	217	216	237	284	2,931	225
Lindsay	84	69	62	60	36	39	35	27	22	41	24	39	42	580	45
County	92	95	84	119	132	135	157	173	224	244	291	298	298	2,342	180
Tulare	494	497	450	610	549	575	640	596	629	697	703	606	645	7,691	592
Woodlake	164	154	188	193	141	193	205	211	232	198	181	160	183	2,403	185
TOTAL RIDERSHIP	1,040	1,048	1,011	1,204	1,046	1,170	1,271	1,212	1,341	1,397	1,415	1,340	1,452	15,947	245
MICROTRANSIT RIDERSHIP															
Dinuba	298	279	271	253	236	257	287	259	372	323	320	312	268	3,735	3,735
Exeter	18	15	15	26	32	42	27	39	55	39	48	36	51	443	443
Farmersville	72	86	140	141	98	94	61	78	120	76	56	55	68	1,145	1,145
Goshen	26	36	49	37	30	31	26	35	61	83	60	39	54	567	567
Ivanhoe	46	41	44	72	65	79	71	62	58	63	58	33	33	725	725
Lindsay	64	78	113	124	126	144	157	185	158	170	163	154	151	1,787	1,787
Orosi-Cutler	31	31	17	27	30	42	38	39	47	29	39	44	52	466	466
Porterville	44	58	121	160	131	127	147	174	186	214	204	159	183	1,908	1,908
County	229	262	242	268	201	276	306	302	378	387	456	320	381	4,008	4,008
Tulare	619	880	858	891	836	797	886	760	812	792	721	687	742	10,281	10,281
Visalia	361	416	479	592	459	472	480	438	471	370	377	290	302	5,507	5,507
Woodlake	35	30	40	41	28	32	53	56	73	53	30	46	50	567	567
TOTAL RIDERSHIP	1,843	2,212	2,389	2,632	2,272	2,393	2,539	2,427	2,791	2,599	2,532	2,175	2,335	31,139	2,595
Rider Account Creations	279	381	342	313	242	239	296	250	283	298	249	227	324	3,723	286

	SERVICES PROVIDED BY VISALIA TRANSIT (12-Month Period)														
	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	YEARLY	AVERAGE
FIXED ROUTE RIDERSHIP															
Exeter Boardings (Route 9)	688	956	990	962	928	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4,524	905
TOTAL EXETER RIDERSHIP	688	956	990	962	928	0	0	0	0	0	0	0	0	4,524	905
Farmersville Boardings (Route 9)	607	883	1,096	904	805	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4,295	859
Farmersville Boardings (Route 12)	383	409	188	116	247	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1,343	269
TOTAL FARMERSVILLE RIDERSHIP	990	1,292	1,284	1,020	1,052	0	0	0	0	0	0	0	0	5,638	564
DIAL-A-RIDE RIDERSHIP															
Trips from Exeter	92	77	85	85	52	87	84	60	83	88	89	71	88	1,041	80
Trips to Exeter	69	72	78	80	48	80	74	52	79	73	72	69	86	932	72
TOTAL EXETER RIDERSHIP	161	149	163	165	100	167	158	112	162	161	161	140	174	1,973	76
Trips from Farmersville	27	39	38	55	41	68	40	38	41	54	53	57	63	614	47
Trips to Farmersville	24	33	33	50	40	63	40	30	42	41	51	55	69	571	44
TOTAL FARMERSVILLE RIDERSHIP	51	72	71	105	81	131	80	68	83	95	104	112	132	1,185	46

AGENDA ITEM IV-B-1: FY 2024-2025 Ridership Summary Report

TCRTA	FIXED ROUTE														Comments
	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	ANNUAL		
OPERATING DAYS															
Weekday	22	22	20	23	18	19	21	19	21	22	21	21	249		
Saturday	4	5	4	4	5	4	4	4	5	4	5	4	52		
Sunday	4	4	5	4	6	7	5	5	5	3	4	5	57		
TOTAL OPERATING DAYS	30	31	29	31	29	30	30	28	31	29	30	30	358		
FIXED ROUTE RIDERSHIP															
Dinuba: D1	709	595	549	666	504	686	589	694	716	684	419	635	7,446		
D2	670	693	678	966	740	659	468	662	683	709	445	567	7,940		
D3	196	258	259	432	311	192	148	92	87	87	36	87	2,185		
D4	421	702	608	711	471	322	329	259	353	377	205	480	5,238		
(Dinuba Connection) DC	198	1,174	1,318	1,318	1,201	574	852	1,207	1,392	1,236	293	335	11,098		
Dinuba Totals	2,194	3,422	3,412	2,411	3,227	2,433	2,386	2,914	3,231	3,093	1,398	2,104	32,225		
Tulare: T1	1,630	1,649	2,321	2,156	1,905	1,426	1,629	2,086	1,739	2,115	1,807	1,741	22,204		
T2	1,849	1,757	2,470	2,411	1,836	1,788	2,060	1,798	1,942	1,907	1,868	1,575	23,261		
T3	1,719	1,763	2,261	2,519	2,133	1,928	2,114	2,087	2,417	2,276	2,252	2,200	25,669		
T4	3,122	2,376	2,596	2,485	3,052	2,820	2,816	2,695	2,666	2,997	2,912	2,532	33,069		
T5	2,068	1,793	1,801	1,761	1,885	1,480	1,821	1,845	1,999	1,938	1,924	1,459	21,774		
T6	1,006	1,439	1,636	1,944	1,212	970	1,420	1,501	1,550	1,512	1,218	996	16,404		
(Tulare) 11X	1,721	2,266	2,570	3,280	2,941	2,645	3,283	2,879	3,271	2,937	2,772	2,089	32,654		
Tulare Totals	13,115	13,043	15,655	16,556	14,964	13,057	15,143	14,891	15,584	15,682	14,753	12,592	175,035		
Commuter: C10	2,483	3,508	3,677	4,498	3,873	3,642	3,915	3,957	4,456	3,920	2,662	3,013	43,604		
C20	1,514	1,643	1,819	1,871	1,717	1,663	1,628	1,489	1,609	1,712	1,482	1,268	19,415		
C30	2,387	2,284	3,204	3,338	3,769	3,166	3,171	3,424	3,602	3,385	3,019	2,808	37,557		
C40	2,274	2,963	2,862	3,165	2,957	2,887	4,046	3,764	4,302	3,278	3,387	2,090	37,975		
C70	49	49	55	37	45	69	70	91	87	78	79	33	742		
C80	57	62	82	46	82	84	73	73	50	31	44	16	700		
C90	213	330	550	545	391	415	348	494	308	245	322	139	4,300		
County Totals	8,977	10,839	12,249	13,500	12,834	11,926	13,251	13,292	14,414	12,649	10,995	9,367	144,293		
Tule River Tribe (TR)	59	56	36	45	49	55	61	41	87	109	115	71	784	Service reinstated on April 1, 2024	
TOTAL RIDERSHIP	24,345	27,360	31,352	32,512	31,074	27,471	30,841	31,138	33,316	31,533	27,261	24,134	352,337		

AGENDA ITEM IV-B-1: FY 2024-2025 Ridership Summary Report

TCRTA	ON-DEMAND													Comments
	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	ANNUAL	
PARATRANSIT RIDERSHIP														
Dinuba	71	89	94	121	124	113	103	98	131	140	169	133	1,386	
Lindsay	33	68	38	40	56	50	46	55	54	59	53	73	625	
Tulare	220	360	366	483	400	376	381	302	374	390	426	361	4,439	
Woodlake	102	218	233	251	175	163	163	145	181	185	193	157	2,166	
County	97	43	63	88	65	82	93	77	72	104	102	86	972	
TOTAL RIDERSHIP	523	778	794	983	820	784	786	677	812	878	943	810	9,588	Service commingled with Microtransit
MICROTRANSIT RIDERSHIP														
Dinuba	239	285	268	364	312	340	327	293	338	359	352	312	3,789	
Exeter											13	7	20	
Farmersville	29	51	67	79	23	24	43	32	32	42	52	45	519	
Lindsay	49	70	87	87	97	62	83	106	116	85	77	71	990	
Tulare	160	361	357	517	506	421	511	516	488	566	618	555	5,576	
Woodlake	38	41	35	55	81	144	109	88	98	67	81	60	897	
County	163	202	237	307	253	230	225	267	333	322	351	330	3,220	
Visalia	123	366	488	663	395	200	256	254	289	279	296	297	3,906	
TOTAL RIDERSHIP	801	1,376	1,539	2,072	1,667	1,421	1,554	1,556	1,694	1,720	1,840	1,677	18,917	Service commingled with Paratransit
Rider Account Creations	420	423	369	314	276	226	236	247	261	216	264	252	3,504	

TCRTA	SERVICES PROVIDED BY VISALIA TRANSIT													Comments
	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	ANNUAL	
FIXED ROUTE RIDERSHIP														
Exeter Boardings (Route 9)	734	72	733	907	698	934	984	750	654	648	750	608	8,472	
TOTAL EXETER RIDERSHIP	734	72	733	907	698	934	984	750	654	648	750	608	8,472	
Farmersville Boardings (Route 9)	487	121	688	895	887	831	1,134	589	640	647	696	498	8,113	
Farmersville Boardings (Route 12)	459	629	514	399	427	571	419	570	702	841	705	508	6,744	
TOTAL FARMERSVILLE RIDERSHIP	946	750	1,202	1,294	1,314	1,402	1,553	1,159	1,342	1,488	1,401	1,006	14,857	
48														
DIAL-A-RIDE RIDERSHIP														
Trips from Exeter	117	61	84	168	110	69	69	65	55	53	63	26	940	
Trips to Exeter	117	77	83	173	119	73	79	70	63	56	69	28	1,007	
TOTAL EXETER RIDERSHIP	234	138	167	341	229	142	148	135	118	109	132	54	1,947	
Trips from Farmersville	78	38	32	64	63	24	27	20	29	29	27	18	449	
Trips to Farmersville	74	36	29	67	64	23	29	20	27	29	22	14	434	
TOTAL FARMERSVILLE RIDERSHIP	152	74	61	131	127	47	56	40	56	58	49	32	883	

Tulare County Regional Transit Agency

AGENDA ITEM IV-C

August 17th, 2026

Prepared by Juana Sierra-Perez, Finance Manager

SUBJECT:

Action: Receive and File the Preliminary Financial Statement for June 2026, and July 2026.

BACKGROUND:

The following Preliminary Financial Statement for June 2026, and July 2026, provides you with the Revenues and Expenditures and compares them to the YTD budget.

DISCUSSION:

These financial Statements for June 2026, and July 2026 are preliminary, as the Fiscal Year 2025-2026 is closing, and other accruals are pending.

RECOMMENDATION:

That the Tulare County Regional Transit Agency Board of Directors receive and file the Preliminary Financial Statement as of June 2026, and July 2026.

FISCAL IMPACT:

None

ATTACHMENTS:

1. Preliminary Financial Statement for June 30, 2026
2. Preliminary Financial Statement for July 30, 2026

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County of Tulare

Report Name: Listing of Revenues vs Budget

Report ID: BA-A203

Fiscal Year: 2026 | Accounting Period: 13 | Fund(s): 793-793 | Department: 793 | Unit: 1000

June 2026, Revenue

Report Date: 8/4/2026 | Report Time: 7:56 AM

RSRC DESCRIPTION	CURRENT PERIOD		YEAR TO DATE			
CODE - DESCRIPTION	COLLECTED REVENUE	RECOGNIZED REVENUE	COLLECTED REVENUE	RECOGNIZED REVENUE	CURRENT BUDGET	ADOPTED BUDGET

Fund: 793 - TCRTA JPA	Department: 793 - TCRTA JPA		Unit: 1000 - Tulare County			
4044 - Ltf-99260(A)	0.00	0.00	0.00	0.00	0.00	0.00
4049 - Sta-Transit	0.00	0.00	0.00	0.00	0.00	0.00
4079 - Measure R Local	0.00	0.00	1,765,428.05	1,765,428.05	0.00	0.00
4801 - Interest	0.00	0.00	332,975.08	332,975.08	1.00	1.00
5054 - State-Other	10,329,770.31	10,329,770.31	19,715,373.93	19,715,373.93	0.00	0.00
5096 - LCTOP	0.00	0.00	738,379.00	738,379.00	0.00	0.00
5256 - FTA	0.00	0.00	4,306,644.86	4,306,644.86	0.00	0.00
5700 - Fed-Other	3,899,059.00	3,899,059.00	(2,008,969.00)	(2,008,969.00)	0.00	0.00
5835 - Oth Revenue	10,806.64	10,806.64	462,512.09	462,512.09	0.00	0.00
5841 - O/L Warrants	0.00	0.00	2,855.37	2,855.37	1.00	1.00
5873 - Pub Trans	4,620.82	4,620.82	(3,660,737.39)	(3,660,737.39)	0.00	0.00
UNIT 1000 Totals:	14,244,256.77	14,244,256.77	21,654,461.99	21,654,461.99	2.00	2.00
DEPT 793 Totals:	14,244,256.77	14,244,256.77	21,654,461.99	21,654,461.99	2.00	2.00
FUND 793 Totals:	14,244,256.77	14,244,256.77	21,654,461.99	21,654,461.99	2.00	2.00
Report Totals:	14,244,256.77	14,244,256.77	21,654,461.99	21,654,461.99	2.00	2.00



County of Tulare

Report Name: Listing of Obligations and Budget

Report ID: BA-A103

Fiscal Year : 2026 | Accounting Period: 13 | Fund(s): 793 |

Department: 793 | Unit: 1000 | Activity: All

June 2026,Expenditures

Report ID: BA-A103 | Report Date: 8/4/2026 | Report Time: 7:54 AM

Object	Current Period			Year to Date				
Code - Description	Encumbrances	Expenditures	Total Obligations	Encumbrances	Expenditures	Total Obligations	Current Budget	Adopted Budget
Fund: 793 - TCRTA JPA Department: 793 - TCRTA JPA Unit: 1000 - Tulare County Activity:								
Appropriation: 793 - Department Tota								
6000 Salaries	0.00	0.00	0.00	0.00	0.00	0.00	954,895.00	954,895.00
6001 Alloc. Sal.	0.00	0.00	0.00	0.00	706,231.77	706,231.77	1.00	1.00
6002 Overtime	0.00	0.00	0.00	0.00	50.79	50.79	0.00	0.00
6003 Other Pay	0.00	0.00	0.00	0.00	21,631.96	21,631.96	1.00	1.00
6004 Benefits	0.00	0.00	0.00	0.00	95,594.41	95,594.41	1.00	1.00
6005 Extra Help	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
6011 Retire-Co	0.00	0.00	0.00	0.00	97,460.93	97,460.93	1.00	1.00
6012 Soc Sec	0.00	0.00	0.00	0.00	56,319.56	56,319.56	1.00	1.00
6014 Pob	0.00	0.00	0.00	0.00	33,742.06	33,742.06	1.00	1.00
7000 Services	0.00	11,896.04	11,896.04	0.00	389,280.99	389,280.99	850,000.00	850,000.00
7005 Communicate	0.00	0.00	0.00	0.00	127,290.79	127,290.79	119,917.00	87,952.00
7007 Food	0.00	0.00	0.00	0.00	1,747.84	1,747.84	100.00	0.00
7010 Insurance	0.00	0.00	0.00	0.00	0.00	0.00	34,439.00	34,439.00
7021 Maint-Equip	0.00	262,318.46	262,318.46	0.00	324,932.56	324,932.56	943,438.00	943,438.00
7024 Maint-Bld-Im	0.00	0.00	0.00	0.00	559.21	559.21	0.00	0.00
7028 Misc Exp	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00
7036 Office Expen	0.00	0.00	0.00	0.00	28,671.89	28,671.89	30,516.00	18,012.00
7040 Courier	0.00	0.00	0.00	0.00	306.98	306.98	275.00	0.00
7043 Prof & Spec	0.00	4,585,441.00	4,585,441.00	0.00	12,861,847.66	12,861,847.66	15,035,507.00	15,431,038.00
7062 Rent-Bldg	0.00	0.00	0.00	0.00	86,772.48	86,772.48	72,058.00	72,058.00
7066 Spc Dept Exp	0.00	0.00	0.00	0.00	1,750,840.15	1,750,840.15	4,565,815.00	4,804,625.00



County of Tulare

Report Name: Listing of Obligations and Budget

Report ID: BA-A103

Fiscal Year : 2026 | Accounting Period: 13 | Fund(s): 793 |

Department: 793 | Unit: 1000 | Activity: All

June 2026,Expenditures

Report ID: BA-A103 | Report Date: 8/4/2026 | Report Time: 7:54 AM

Object	Current Period			Year to Date				
Code - Description	Encumbrances	Expenditures	Total Obligations	Encumbrances	Expenditures	Total Obligations	Current Budget	Adopted Budget
Fund: 793 - TCRTA JPA Department: 793 - TCRTA JPA Unit: 1000 - Tulare County Activity:								
Appropriation: 793 - Department Tota								
7073 Training	0.00	0.00	0.00	0.00	511.74	511.74	12,806.00	12,806.00
7074 Trans & Trav	0.00	0.00	0.00	0.00	7,899.65	7,899.65	16,754.00	16,754.00
7081 Utilities	0.00	0.00	0.00	0.00	176,989.42	176,989.42	142,631.00	142,631.00
7106 Gas & Oil	0.00	0.00	0.00	0.00	779,411.49	779,411.49	586,147.00	0.00
7130 EE Appreciation	0.00	0.00	0.00	0.00	350.00	350.00	350.00	0.00
7402 Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7421 Int-Late Pay	0.00	0.00	0.00	0.00	1,611.86	1,611.86	1.00	1.00
7720 ADMIN CNTY LS	0.00	0.00	0.00	0.00	39,399.00	39,399.00	53,130.00	53,130.00
APPR 793 Totals:	0.00	4,859,655.50	4,859,655.50	0.00	17,589,455.19	17,589,455.19	23,421,786.00	23,421,786.00
ACTV Totals:	0.00	4,859,655.50	4,859,655.50	0.00	17,589,455.19	17,589,455.19	23,421,786.00	23,421,786.00
UNIT 1000 Totals:	0.00	4,859,655.50	4,859,655.50	0.00	17,589,455.19	17,589,455.19	23,421,786.00	23,421,786.00
DEPT 793 Totals:	0.00	4,859,655.50	4,859,655.50	0.00	17,589,455.19	17,589,455.19	23,421,786.00	23,421,786.00
FUND 793 Totals:	0.00	4,859,655.50	4,859,655.50	0.00	17,589,455.19	17,589,455.19	23,421,786.00	23,421,786.00
Report Totals:	0.00	4,859,655.50	4,859,655.50	0.00	17,589,455.19	17,589,455.19	23,421,786.00	23,421,786.00



County of Tulare

Report Name: Listing of Revenues vs Budget

Report ID: BA-A203

Fiscal Year: 2027 | Accounting Period: 1 | Fund(s): 793-793 | Department: 793 | Unit: 1000

July 2026, Revenue

Report Date: 8/4/2026 | Report Time: 8:24 AM

RSRC DESCRIPTION	CURRENT PERIOD		YEAR TO DATE			
CODE - DESCRIPTION	COLLECTED REVENUE	RECOGNIZED REVENUE	COLLECTED REVENUE	RECOGNIZED REVENUE	CURRENT BUDGET	ADOPTED BUDGET

Fund: 793 - TCRTA JPA	Department: 793 - TCRTA JPA		Unit: 1000 - Tulare County			
4079 - Measure R Local	0.00	0.00	0.00	0.00	0.00	0.00
4801 - Interest	0.00	0.00	0.00	0.00	1.00	1.00
5054 - State-Other	(4,370,818.31)	(4,370,818.31)	(4,370,818.31)	(4,370,818.31)	0.00	0.00
5096 - LCTOP	0.00	0.00	0.00	0.00	0.00	0.00
5256 - FTA	(1,775,339.53)	(1,775,339.53)	(1,775,339.53)	(1,775,339.53)	0.00	0.00
5700 - Fed-Other	0.00	0.00	0.00	0.00	0.00	0.00
5835 - Oth Revenue	0.00	0.00	0.00	0.00	0.00	0.00
5841 - O/L Warrants	0.00	0.00	0.00	0.00	1.00	1.00
5873 - Pub Trans	17,123.42	17,123.42	17,123.42	17,123.42	0.00	0.00
UNIT 1000 Totals:	(6,129,034.42)	(6,129,034.42)	(6,129,034.42)	(6,129,034.42)	2.00	2.00
DEPT 793 Totals:	(6,129,034.42)	(6,129,034.42)	(6,129,034.42)	(6,129,034.42)	2.00	2.00
FUND 793 Totals:	(6,129,034.42)	(6,129,034.42)	(6,129,034.42)	(6,129,034.42)	2.00	2.00
Report Totals:	(6,129,034.42)	(6,129,034.42)	(6,129,034.42)	(6,129,034.42)	2.00	2.00



County of Tulare

Report Name: Listing of Obligations and Budget

Report ID: BA-A103

Fiscal Year : 2027 | Accounting Period: 1 | Fund(s): 793 |

Department: 793 | Unit: 1000 | Activity: All

July 2026, Expenditures

Report ID: BA-A103 | Report Date: 8/4/2026 | Report Time: 8:25 AM

Object	Current Period			Year to Date				
Code - Description	Encumbrances	Expenditures	Total Obligations	Encumbrances	Expenditures	Total Obligations	Current Budget	Adopted Budget
Fund: 793 - TCRTA JPA Department: 793 - TCRTA JPA Unit: 1000 - Tulare County Activity:								
Appropriation: 793 - Department Tota								
6000 Salaries	0.00	0.00	0.00	0.00	0.00	0.00	954,895.00	954,895.00
6001 Alloc. Sal.	0.00	25,560.12	25,560.12	0.00	25,560.12	25,560.12	1.00	1.00
6003 Other Pay	0.00	714.57	714.57	0.00	714.57	714.57	1.00	1.00
6004 Benefits	0.00	3,458.89	3,458.89	0.00	3,458.89	3,458.89	1.00	1.00
6005 Extra Help	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
6011 Retire-Co	0.00	5,908.85	5,908.85	0.00	5,908.85	5,908.85	1.00	1.00
6012 Soc Sec	0.00	2,029.61	2,029.61	0.00	2,029.61	2,029.61	1.00	1.00
6014 Pob	0.00	1,928.15	1,928.15	0.00	1,928.15	1,928.15	1.00	1.00
7000 Services	0.00	200,730.00	200,730.00	0.00	200,730.00	200,730.00	850,000.00	850,000.00
7005 Communicate	0.00	0.00	0.00	0.00	0.00	0.00	119,917.00	119,917.00
7007 Food	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
7010 Insurance	0.00	0.00	0.00	0.00	0.00	0.00	34,439.00	34,439.00
7021 Maint-Equip	2,328.46	(4,228.46)	(1,900.00)	2,328.46	(4,228.46)	(1,900.00)	943,438.00	943,438.00
7028 Misc Exp	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
7036 Office Expen	2,701.43	376.93	3,078.36	2,701.43	376.93	3,078.36	30,516.00	30,516.00
7040 Courier	0.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00
7043 Prof & Spec	0.00	46,385.23	46,385.23	0.00	46,385.23	46,385.23	15,035,507.00	15,035,507.00
7062 Rent-Bldg	0.00	8,874.48	8,874.48	0.00	8,874.48	8,874.48	72,058.00	72,058.00
7066 Spc Dept Exp	782,181.35	0.00	782,181.35	782,181.35	0.00	782,181.35	4,565,815.00	4,565,815.00
7073 Training	0.00	0.00	0.00	0.00	0.00	0.00	12,806.00	12,806.00
7074 Trans & Trav	0.00	0.00	0.00	0.00	0.00	0.00	16,754.00	16,754.00



County of Tulare

Report Name: Listing of Obligations and Budget
Report ID: BA-A103
Fiscal Year : 2027 | Accounting Period: 1 | Fund(s): 793 |
Department: 793 | Unit: 1000 | Activity: All

July 2026, Expenditures

Report ID: BA-A103 | Report Date: 8/4/2026 | Report Time: 8:25 AM

Object	Current Period			Year to Date				
Code - Description	Encumbrances	Expenditures	Total Obligations	Encumbrances	Expenditures	Total Obligations	Current Budget	Adopted Budget
Fund: 793 - TCRTA JPA Department: 793 - TCRTA JPA Unit: 1000 - Tulare County Activity:								
Appropriation: 793 - Department Tota								
7081 Utilities	0.00	0.00	0.00	0.00	0.00	0.00	142,631.00	142,631.00
7106 Gas & Oil	0.00	0.00	0.00	0.00	0.00	0.00	586,147.00	586,147.00
7130 EE Appreciation	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
7421 Int-Late Pay	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
7720 ADMIN CNTY LS	0.00	0.00	0.00	0.00	0.00	0.00	53,130.00	53,130.00
8347 Oth Vehicles	2,167,792.50	0.00	2,167,792.50	2,167,792.50	0.00	2,167,792.50	8,117,658.00	8,117,658.00
APPR 793 Totals:	2,955,003.74	291,738.37	3,246,742.11	2,955,003.74	291,738.37	3,246,742.11	31,539,444.00	31,539,444.00
ACTV Totals:	2,955,003.74	291,738.37	3,246,742.11	2,955,003.74	291,738.37	3,246,742.11	31,539,444.00	31,539,444.00
UNIT 1000 Totals:	2,955,003.74	291,738.37	3,246,742.11	2,955,003.74	291,738.37	3,246,742.11	31,539,444.00	31,539,444.00
DEPT 793 Totals:	2,955,003.74	291,738.37	3,246,742.11	2,955,003.74	291,738.37	3,246,742.11	31,539,444.00	31,539,444.00
FUND 793 Totals:	2,955,003.74	291,738.37	3,246,742.11	2,955,003.74	291,738.37	3,246,742.11	31,539,444.00	31,539,444.00
Report Totals:	2,955,003.74	291,738.37	3,246,742.11	2,955,003.74	291,738.37	3,246,742.11	31,539,444.00	31,539,444.00

Tulare County Regional Transit Agency

AGENDA ITEM IV-D

August 17th, 2026

Prepared by TCRTA Staff

SUBJECT:

Action: Approve Reso 2026-022 Approving Website Contract Renewal with Trillium

BACKGROUND:

The Tulare County Regional Transit Agency (TCRTA) entered into a service agreement with Trillium Solutions Inc. (an Optibus company), which was approved by the Board on October 20, 2025, to provide ongoing support for the Agency's digital transit information and web-based services.

Trillium provides specialized services that are essential to maintaining TCRTA's public transit information, including General Transit Feed Specification (GTFS) maintenance, GTFS hosting and third-party support, interactive route mapping, GTFS-to-HTML timetable generation, and website hosting and support. These services ensure that TCRTA's routes and schedules remain accurate, current, and accessible through major trip-planning platforms such as Google Maps, Apple Maps, Bing Maps, and the Transit App.

TCRTA staff is requesting approval to extend the existing agreement for the period of September 15, 2026, through September 14, 2027, in an amount not to exceed \$34,505. The agreement also authorizes the Executive Director to extend the contract on a year-to-year basis.

The proposed contract includes the following services:

- GTFS Maintenance – \$19,200
- GTFS Hosting & Third-Party Support – Included
- Interactive Map – \$5,885
- GTFS-to-HTML Timetables – \$6,420
- Website Hosting & Support – \$3,000

Extending this agreement will ensure uninterrupted operation of TCRTA's rider information systems while maintaining accurate transit data across all digital platforms used by the public.

DISCUSSION:

TCRTA depends on reliable digital transit information to provide riders with accurate schedules, route information, and trip-planning tools. Trillium's services maintain the Agency's GTFS data, which is the industry standard used by major mapping. These services help ensure riders receive current information regardless of the platform they use.

The current agreement has allowed TCRTA to efficiently manage schedule updates, route changes, and website information while minimizing staff time devoted to maintaining complex transit data files. Extending the existing contract will provide continuity of service, reduce the risk of data errors or service interruptions, and allow staff to continue focusing on day-to-day transit operations rather than managing these specialized technical services internally.

Trillium has consistently provided dependable support and has demonstrated a strong understanding of TCRTA's operating environment and reporting requirements. Their experience with GTFS management, website hosting, and third-party platform integration has helped ensure compliance with industry standards while maintaining accurate and timely rider information. Extending the current contract with Trillium provides the most efficient and cost-effective approach while maintaining continuity of service and minimizing operational risk.

RECOMMENDATION:

That the Tulare County Regional Transit Agency Board of Directors approve:

1. Resolution 2026-022 approving website Agreement for Fiscal Year 2026-2027.

FISCAL IMPACT:

This project is included in the FY 2026-2027 Fiscal Approved Budget under 7043 Professional Services

ATTACHMENT:

1. Resolution 2026-022 TCRTA Extension of Professional Service Agreement Trillium Solution Inc.
2. Trillium Service Agreement Price Sheet

RESOLUTION: 2026-022

**A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE TULARE COUNTY REGIONAL TRANSIT AGENCY
APPROVING EXTENSION OF PROFESSIONAL SERVICES
AGREEMENT WITH TRILLIUM SOLUTION INC. IN THE AMOUNT OF \$34,505**

WHEREAS, the Tulare County Regional Transit Agency (TCRTA) is committed to providing accurate, reliable, and accessible public transit information to its riders through digital platforms; and

WHEREAS, TCRTA entered into a service agreement with Trillium Solutions Inc. (an Optibus company), approved by the Board of Directors on October 20, 2025, to provide specialized digital transit information and website support services; and

WHEREAS, Trillium Solutions Inc. provides General Transit Feed Specification (GTFS) maintenance, GTFS hosting and third-party support, interactive route mapping, GTFS-to-HTML timetable generation, and website hosting and support; and

WHEREAS, these services ensure that TCRTA's transit routes, schedules, and rider information remain accurate, current, and accessible through major trip-planning platforms including Google Maps, Apple Maps, Bing Maps, and the Transit App; and

WHEREAS, extending the agreement will provide uninterrupted operation of TCRTA's rider information systems, maintain compliance with industry standards, and reduce the risk of service interruptions and data errors; and

WHEREAS, Trillium Solutions Inc. has consistently provided dependable service and demonstrated expertise in maintaining TCRTA's transit information systems in a cost-effective and efficient manner; and

WHEREAS, Staff recommends extending the existing agreement for the period of September 15, 2026, through September 14, 2027, in an amount not to exceed \$34,505.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Tulare County Regional Transit Agency as follows:

1. The Board of Directors hereby approves the Fiscal Year 2026–2027 extended contracted services agreement with Trillium Solutions (Optibus).
2. The Board of Directors hereby authorizes the Executive Director to extend the contract on a year-to-year basis, subject to contractor performance, funding availability, and Board-approved budget appropriations.

RESOLUTION: 2026-022

PASSED AND ADOPTED this 17TH day of August 17, 2026 by the Board of Directors of the Tulare County Regional Transit Agency

THE FOREGOING RESOLUTION was adopted upon motion of _____ and seconded by _____ at meeting thereof held on the 17th day of August 2026.

AYES:

NOES:

ABSTAIN:

ABSENT:

Signed _____

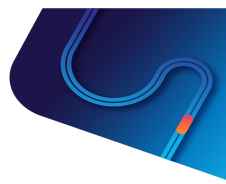
Larry Micari/Maribel Reynosa
Board Chair/Vice Board Chair

ATTEST:

I HEREBY CERTIFY that the foregoing Resolution 2026-022 was duly adopted by the Board of Directors of the Tulare County Regional Transit Agency at a regular meeting thereof held on the **17th day of August 2026**.

Signed _____

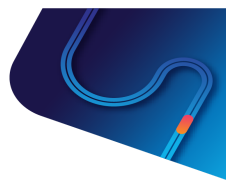
Derek M Winning
Executive Director



Service Order

This service order (“**Service Order**”) is made and entered into as of July 22, 2026, by and between Trillium Solutions Inc. (an Optibus Company), having its principal offices at 310 Southwest 4th Ave. Board of Trade Bldg., Ste. 1100 Portland, OR 97204 (“**Trillium**”), and Tulare County Regional Transit Agency (TCRTA) having its principal offices at 200 E. Center Ave., Visalia, CA 93291 (the “**Customer**”) (each may also be referred to as a “**Party**” and collectively the “**Parties**”).

Description	Price (USD)	Quantity	Annual Price (USD)	Effective Date	Term	Total
GTFS maintenance : Trillium’s approach is to provide a tailored software package that delivers necessary GTFS management features, without the additional overhead of other unneeded ITS (Intelligent Transportation Systems) features. This flat fee includes all costs related to maintaining Tulare County Regional Transit Agency (TCRTA)’s GTFS, including data updates and delivery to/communication with third-party application developers.	\$19,200	21 fixed routes	\$19,200	09/15/2026 - 09/14/2027	12 months	\$19,200
GTFS Hosting & Third Party Support : TCRTA’s most recent GTFS will always be hosted at a static location on Trillium's server and Trillium staff will ensure that Google Maps, Apple Maps, Bing Maps, and Transit App are all notified when an updated feed is available. Trillium support staff will field questions from third parties as they arise.	Included	1 feed	\$0	09/15/2026 - 09/14/2027	12 months	\$0
Interactive Map : Trillium’s Interactive Map software was developed to display GTFS data through a draggable, clickable, zoomable interface that is both visually pleasing and useful in a way that static maps like PDF files cannot be. The Interactive Map software will be customized to implement design and content for TCRTA.	\$5,885	21 fixed routes	\$5,885	09/15/2026 - 09/14/2027	12 months	\$5,885



This content can include route alignments, stop locations and information, Dial-a-Ride service areas, and real-time arrival estimates (as available and accessible through other systems, like AVL/ITS).						
GTFS-to-HTML Timetables : Trillium converts transit data in GTFS format into accessible, user-friendly HTML schedules. When you export an updated GTFS feed, Trillium updates the timetables for your website. Automating HTML schedule generation makes it easy to keep schedules up to date when data changes and reduces the likelihood of errors.	\$6,420	21 fixed routes	\$6,420	09/15/2026 - 09/14/2027	12 months	\$6,420
Website Hosting and Support : Trillium provides complete CMS support, meaning that we will answer any and all agency questions about how to maintain and edit the hosted website over the term of our support contract, and as needed provide customized training for new staff members (or refreshes for current staff), suggested process documents, etc. to further aid in our client's ongoing use of the website.	\$3,000	1	\$3,000	09/15/2026 - 09/14/2027	12 months	\$3,000

Total	\$34,505			\$34,505
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Payment and billing schedule

10/15/2026
\$34,505

Tulare County Regional Transit Agency

AGENDA ITEM IV-E

August 17th, 2026

Prepared by Chris Acevedo, Transit Analyst

SUBJECT:

Action: Approve Reso 2026-023 FFY 26 FTA Section 5307 Operating Assistance, Preventive Maintenance for Tulare UZA, FFY 23 Section 5339, and FFY 26 Section 5339

BACKGROUND:

Federal Transit Administration (FTA) Section 5307 Urbanized Area Formula Program (49 U.S.C. § 5307) funds provide financial assistance for public transportation in urbanized areas. For TCRTA, these funds are used to support operating assistance and preventive maintenance in the Tulare Urbanized Area. Operating assistance helps offset the costs of providing fixed-route, ADA paratransit, and demand response services, while preventive maintenance ensures that vehicles and equipment remain safe and reliable. TCRTA also receives funding through the FTA Section 5339 Bus and Bus Facilities Program (49 U.S.C. § 5339) for capital assistance to purchase, replace, or rehabilitate buses and related equipment. Both programs provide annual funding allocations for which TCRTA applies directly to the FTA through a grant application process.

DISCUSSION:

TCRTA has been allocated \$2,207,751.00 in FFY 2026 Section 5307 (Tulare Small Urbanized Area), \$190,235.00 in FFY 2023 Section 5339 (Visalia Small Urbanized Area), and \$142,089.00 in FFY 2026 Section 5339 (Tulare Small Urbanized Area). TCRTA staff proposes to use the funds for preventive maintenance, operating assistance, and vehicle replacements as outlined below. As part of the grant approval process, the Federal Transit Administration requires a resolution of local support from the Board of Directors.

FTA FFY 2026 Section 5307 – Operating Assistance

- \$1,707,751.00 in FFY 2026 Section 5307 funds to support one year of fixed-route, ADA paratransit, and demand response operations in the City of Tulare from July 1, 2026, through June 30, 2027. Operating assistance projects require a 50% local match.

FTA FFY 2026 Section 5307 – Preventive Maintenance (Vehicles/Equipment)

- \$500,000 in FFY 2026 Section 5307 funds to support one year of preventive maintenance for vehicles and equipment in the City of Tulare from July 1, 2026, through June 30, 2027. Preventive Maintenance projects require a 20% local match.

FTA FFY 2023 Section 5339 – Cutaway Bus Replacement

- \$190,235.00 in FY 2023 Section 5339 funds to purchase one cutaway bus to replace a vehicle that has surpassed its useful life. Capital projects require a 20% local match.

FTA FFY 2026 Section 5339 – Van Replacement

- \$142,089.00 in FY 2026 Section 5339 funds to purchase one van to replace a vehicle that has surpassed its useful life. Capital projects require a 20% local match.

RECOMMENDATION:

That the Tulare County Regional Transit Agency Board of Directors:

1. Approve the Resolution authorizing federal funding under FTA 5307 and 5339.

FISCAL IMPACT:

Approval of the resolution authorizes TCRTA to apply for \$2,540,075.00 in FTA Sections 5307 and 5339 formula funding. If awarded, these funds will support eligible operating assistance, preventive maintenance, and vehicle replacement projects.

ATTACHMENTS:

1. Reso 2026-023 Authorizing FTA Section 5307 Operating Assistance, Preventive Maintenance and FTA Section 5339 Bus Replacement Projects
2. 2026 FTA Section 5307 and FTA Section 5339 Application Executive Summary

RESOLUTION: 2026-023

**RESOLUTION AUTHORIZING FEDERAL FUNDING FOR FTA SECTION 5307
OPERATING ASSISTANCE, PREVENTIVE MAINTENANCE,
AND SECTION 5339 BUS REPLACEMENT**

WHEREAS, the U.S. Department of Transportation is authorized to make grants to support capital and operating assistance projects for public transportation systems under Section 5307 and Section 5339 of the Federal Transit Act; and

WHEREAS, the Tulare County Regional Transit Agency (TCRTA) is the designated recipient of Section 5307 and Section 5339 funds for the Tulare Urbanized Area; and

WHEREAS, TCRTA desires to apply directly to the Federal Transit Administration (FTA) for said financial assistance to support operating assistance, preventive maintenance, and bus replacement projects in the Tulare Urbanized Area; and

WHEREAS, the Tulare County Regional Transit Agency has, to the maximum extent feasible, coordinated with other transportation providers and users in the region (including social service agencies).

NOW, THEREFORE, BE IT RESOLVED AND NOW, that the Board Chair hereby authorizes the Executive Director to file and execute applications on behalf of TCRTA to aid in the financing of operating assistance, preventive maintenance, and bus replacement projects pursuant to Section 5307 (49 U.S.C. § 5307) and Section 5339 (49 U.S.C. § 5339) of the Federal Transit Act, as amended, for the following:

- FFY 2026 Section 5307 – Operating Assistance: \$1,707,751 to support one year of fixed-route, ADA paratransit, and demand response operations in the City of Tulare from July 1, 2026, through June 30, 2027. Operating assistance projects require a 50% local match.
- FFY 2026 Section 5307 – Preventive Maintenance: \$500,000 to support one year of preventive maintenance for vehicles and equipment in the City of Tulare from July 1, 2026, through June 30, 2027. Preventive maintenance projects require a 20% local match.
- FFY 2023 Section 5339 – Cutaway Bus Replacement: \$190,235 to purchase one cutaway bus to replace a vehicle that has exceeded its useful life. Capital projects require a 20% local match.

RESOLUTION: 2026-023

- FFY 2026 Section 5339 – Van Replacement: \$142,089 to purchase one van to replace a vehicle that has exceeded its useful life. Capital projects require a 20% local match.

BE IT FURTHER RESOLVED that Executive Director is authorized to execute and file all required certifications, assurances, contracts, agreements, and any other documents required by the FTA;

THAT the Executive Director is authorized to provide additional information as the FTA may require in connection with the application for Section 5307 and/or Section 5339 projects;

THAT the Executive Director is authorized to submit and approve requests for reimbursement of funds from the FTA for Section 5307 and/or Section 5339 projects;

THAT Executive Director is authorized to submit and approve request for reimbursement of funds from the Department for the Section 5307 and or Section 5339 project(s).

PASSED AND ADOPTED by the Board of Directors of the Tulare County Regional Transit Agency of the Tulare County Regional Transit Agency, State of California, at a regular meeting of said Commission or Board Meeting held on the by the following vote:

THE FOREGOING RESOLUTION was adopted upon motion of _____ and seconded by _____ at meeting thereof held on the 17th day of August 2026.

AYES:

NOES:

ABSTAIN:

ABSENT:

Signed _____
Larry Micari/Maribel Reynosa
Board Chair/Board Vice Chair

RESOLUTION: 2026-023

ATTEST:

I HEREBY CERTIFY that the foregoing Resolution 2026-023 was duly adopted by the Board of Directors of the Tulare County Regional Transit Agency at a regular meeting thereof held on the 17th day of August 2026.

Signed _____
Derek Winning
Executive Director

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Part 2: Application Information

Title: FY 26 5307 Operating Assistance and Preventive Maintenance, FY23 5339 Cutaway Purchase, and FY26 5339 Van Purchase

Application Number	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
CA-2026-128-00	Final Concurrence / Reservation	Grant	Region 9	5/26/2026	5/26/2026	No

Application Executive Summary

Award Executive Summary

Section 5307, FFY 2026 Tulare (Small California UZA #063830): \$2,207,751.00

Section 5339, FFY 2023 Visalia (Small California UZA #064020): \$190,235.00

Section 5339, FFY 2026 Tulare (Small California UZA #063830): \$142,089.00

Overall grant funding

Total Federal Funds: \$2,540,075

Total Local Match: \$1,915,833

Total Eligible Project Cost: \$4,455,908

The local share is provided by LTF/STA

TCRTA is hereby submitting this grant application in support of the following projects:

1) Operating Assistance

This project applies for \$1,707,751 in FY 2026 Section 5307 funds to provide operating assistance for TCRTA's fixed-route, ADA paratransit, and demand response services in the City of Tulare during the period of July 1, 2026, through June 30, 2027.

2) Preventive Maintenance (PM Vehicles/Equipment)

This grant applies \$500,000 of FY 26 Section 5307 funds to fund TCRTA's (for the City of Tulare) FY26 Preventive Maintenance (PM) Program for vehicles/equipment from July 1, 2026 through June 30, 2027.

Estimated operating budget, as defined by the NTD Reporting System (NTD), for FY23 (07/01/22-06/30/23) is \$3,059,479. Estimated Preventive Maintenance (PM) costs in the operating budget for vehicle/equipment maintenance is \$1,000,000 less \$0 for warranty recovery leaving \$2,059,479 available for federal participation.

3) Cutaway Replacement

TCRTA will use this funding toward the purchase of part of one (1) replacement cutaway vehicle to help maintain the fleet in a state of good repair. This project includes \$190,235 in FY 2023 Section 5339 funds toward part of the purchase of one (1) replacement CNG-powered cutaway vehicle. The remaining funding for the vehicle will be provided through Grant CA-2024-205. Together, these funds will fully fund the purchase of one (1) replacement CNG-powered cutaway vehicle to replace a vehicle that has exceeded its useful life.

4) Van Replacement

TCRTA will use funding to purchase part of 1 gas-powered van to replace a cutaway vehicle to keep the fleet in a state of good repair. This project is supported by \$142,089 in FY 2026 Section 5339 funds. Other grant funding towards part of this van replacement project is from CA-2025-267. Together, these funds will be used to purchase one (1) replacement gas-powered van to replace a cutaway vehicle that has exceeded its useful life.

Preventive maintenance and vehicle replacement activities ensure TCRTA's fleet is safe and in a state of good repair and safety enhancements to vehicles provide safety to passengers and operators, thus meeting the requirement to allocate not less than 0.75 percent of Section 5307 funds to safety-related projects.

Tulare County Regional Transit Agency

AGENDA ITEM IV-F

August 17, 2026

Prepared by Megan Flores, TCRTA Staff

SUBJECT

Action: Approve Reso 2026-024 FTA Section 5311 Operating Assistance for Rural Routes and 5311(f) Operating Assistance for Route Tule River and Route Dinuba Connection

BACKGROUND:

The California Department of Transportation (Caltrans) administers several Federal Transit Administration (FTA) grant programs that provide financial assistance to public transit agencies throughout California.

The FTA Section 5311 Formula Grants for Rural Areas Program, authorized under 49 U.S.C. Section 5311, provides federal funding to support public transportation services in non-urbanized areas with populations of fewer than 50,000 residents. The program is designed to enhance mobility, improve access to employment, healthcare, education, and other essential services for rural communities. Grant applications for these programs are submitted electronically through the BlackCat Grant Management System.

Caltrans also administers the FTA Section 5339 Bus and Bus Facilities Formula Program, which provides federal capital funding for the replacement, rehabilitation, purchase, and maintenance of buses and bus-related facilities. Annual funding allocations are published by the FTA based on factors including population, low-income population, and population density.

DISCUSSION

Tulare County Regional Transit Agency (TCRTA) has prepared and submitted Fiscal Year 2026 grant applications to Caltrans for operating assistance and capital funding under the Federal Transit Administration (FTA) Section 5311, Section 5311(f), and Section 5339 programs.

FTA FFY 2026 Section 5311- Operating Assistance

- \$1,286,590 in FFY 2026 Section 5311 funds to support one year of public transit operations in rural communities from July 1, 2026, through June 30, 2027. The

Operating Assistance project requires a 55.33% federal share and a 44.67% local match.

FTA FFY 2026 Section 5311 (f)- Intercity Bus Operation Assistance

- \$180,000 in FFY 2026 Section 5311(f) funds to support one year of intercity bus operations for the Tribe Route from July 1, 2026, through June 30, 2027. The Operating Assistance project requires a 55.33% federal share and a 44.67% local match. The local match may be covered by toll credits.
- \$120,000 in FFY 2026 Section 5311(f) funds to support one year of intercity bus operations for the Dinuba Route from July 1, 2026, through June 30, 2027. Operating Assistance project requires a 55.33% federal share and a 44.67% local match. The local match may be covered by toll credits.

FTA FFY 2026 Section 5399 - Bus and Bus Facilities Capital Program

- \$680,000 in FFY 2026 Section 5339 funds to support the purchase of a new bus to replace an existing bus. The project period is from July 1, 2026, through June 30, 2027. The capital project requires a 15% local match, with the remaining 85% funded through FTA funds.

RECOMMENDATION

That the Tulare County Regional Transit Agency Board of Directors:

1. Approve the Resolution authorizing federal funding under FTA Section 5311, 5311 (f), and 5399.

FISCAL IMPACT:

Approval of the resolution authorizing TCRTA to apply for \$3,425,303 in FTA Section 5311, 5311 (f), and 5399 Formula funds. If awarded these funds will support eligible operation assistance, intercity bus operation assistance, and bus facilities capital program.

ATTACHMENTS:

1. Resolution 2026-024 Approving of TCRTA Submission of FTA Section 5311, Section 5311 (f), and Section 5339 Bus Facilities Capital Projects.

RESOLUTION AUTHORIZING THE FEDERAL FUNDING UNDER FTA SECTION 5311 (49 U.S.C. SECTION 5311) and/or 5339 (49 U.S.C. SECTION 5339) WITH CALIFORNIA DEPARTMENT OF TRANSPORTATION

WHEREAS, the U. S. Department of Transportation is authorized to make grants to states through the Federal Transit Administration to support capital/operating assistance projects for non-urbanized public transportation systems under Section 5311 of the Federal Transit Act (FTA C 9040.1G), and Section 5339 of the Federal Transit Act (FTA C 5100.1); and

WHEREAS, the California Department of Transportation (Department) has been designated by the Governor of the State of California to administer Section 5311 and Section 5339 grants for transportation projects for the general public for the rural transit and intercity bus; and

WHEREAS, Tulare County Regional Transit Agency desires to apply for said financial assistance to permit operation of service/purchase of capital equipment in Tulare County; and

WHEREAS, the Tulare County Regional Transit Agency has, to the maximum extent feasible, coordinated with other transportation providers and users in the region (including social service agencies).

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Board Chairman does hereby Authorize the Executive Director, to file and execute applications on behalf of with the Department to aid in the financing of capital/operating assistance projects pursuant to Section 5311 of the Federal Transit Act (FTA C 9040.1G), as amended, and pursuant to Section 5339 of the Federal Transit Act (FTA C 5100.1), as amended.

That Executive Director is authorized to execute and file all certification of assurances, contracts or agreements or any other document required by the Department.

That Executive Director is authorized to provide additional information as the Department may require in connection with the application for the Section 5311 and/or Section 5339 projects.

That Executive Director is authorized to submit and approve request for reimbursement of funds from the Department for the Section 5311 and or Section 5339 project(s).

PASSED AND ADOPTED by the Board of Directors of the Tulare County Regional Transit Agency of the Tulare County Regional Transit Agency, State of California, at a regular meeting of said Commission or Board Meeting held on the by the following vote:

RESOLUTION: 2026-024

AYES:

NOES:

ABSTAIN:

ABSENT:

Signed _____

Larry Micari/ Maribel Reynosa
Board Chair/ Board Vice Chair

ATTEST:

I HEREBY CERTIFY that the foregoing Resolution 2026-024 was duly adopted by the Board of Directors of the Tulare County Regional Transit Agency at a regular meeting thereof held on the 17th day of August 2026.

Signed _____
Derek Winning
Executive Director

Tulare County Regional Transit Agency

AGENDA ITEM IV-G

August 17th, 2026

Prepared by Juana Sierra-Perez, Finance Manager

SUBJECT:

Action: Approve Reso 2026-025 Measure R Supplemental Agreement FY 26-27
Operating Assistance

BACKGROUND:

On November 7, 2006, the citizens of Tulare County approved Measure R and the Measure R Expenditure Plan. The Policies and Procedures were approved on April 16, 2007. The above-mentioned documents established the guidelines for the funding of Measure R Transit Projects.

DISCUSSION:

The annual TCRTA Measure R Transit funding for transit expansion, as approved by the Measure R Expenditure Plan, is described below and will provide financial assistance while the agency's Transportation Development Act (TDA) claims are processed and approved.

FY 2024-2025 Transit Measure R Funding Request

City of Dinuba	\$117,500
City of Tulare	\$170,000
County of Tulare	\$590,000
Total	\$877,500

RECOMMENDATION:

Approve Resolution 2026-025 TCRTA Measure R Supplemental Agreement – FY26-27
Operating Assistance

FISCAL IMPACT:

N/A

ATTACHMENTS:

1. Resolution 2026-025 TCRTA Measure R Supplemental Agreement – FY 26-27
Operating Assistance
2. TCRTA Measure R Transit Supplemental Agreement

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**A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE TULARE COUNTY REGIONAL TRANSIT AGENCY ADOPTING
TCRTA MEASURE R PROGRAM SUPPLEMENTAL AGREEMENT
FOR OPERATING ASSISTANCE**

WHEREAS, on November 7, 2006, the citizens of Tulare County approved Measure R and the Measure R Expenditure Plan; and

WHEREAS, on April 16, 2007, the Measure R Policies and Procedures were adopted; and

WHEREAS, the Measure R Expenditure Plan and the Policies and Procedures serve as the guide for the use of transportation funds that will be generated through the Tulare County half-cent transportation sales tax over the next thirty years; and

WHEREAS, the Tulare County Regional Transit Agency (TCRTA) is eligible to receive Measure R Transit funds for fixed route services within TCRTA's service area; and

WHEREAS, TCRTA is requesting the advancement of FY 2026-2027 Measure R Transit funds; and

WHEREAS, the Tulare County Association of Governments (TCAG) is requesting that the TCRTA approve and submit a Program Supplement to Cooperative Agreement that will allow TCRTA to advance and receive Measure R Transit Funds for operating expenses for Fiscal Year 2026-2027; and

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE TULARE COUNTY REGIONAL TRANSIT AGENCY, does hereby approve the Measure R Program Supplement to Cooperative Agreement and authorizes the Board Chair and Executive Director to execute the Program Supplement, and any other related documents as may be required.

RESOLUTION: 2026-025

THE FOREGOING RESOLUTION was adopted upon motion of _____ and seconded by _____ at meeting thereof held on the 17th day of August 2026.

AYES:

NOES:

ABSTAIN:

ABSENT:

Signed _____
Larry Micari/Maribel Reynosa
Board Chair/Board Vice Chair

ATTEST:

I HEREBY CERTIFY that the foregoing Resolution 2026-025 was duly adopted by the Board of Directors of the Tulare County Regional Transit Agency at a regular meeting thereof held on the 17th day of August 2026.

Signed _____
Derek Winning
Executive Director

**MEASURE R PROGRAM SUPPLEMENT TO
COOPERATIVE AGREEMENT –
TCRTA FY26-27 OPERATING ASSISTANCE
AUTHORITY Agreement No. _____**

This Program Supplement is made and entered into on August 17th, 2026, by and between the TULARE COUNTY REGIONAL TRANSIT AGENCY ("Sponsor") and the TULARE COUNTY ASSOCIATION OF GOVERNMENTS, acting as the Local Transportation Authority ("Authority").

This Program Supplement hereby incorporates the "Measure R Cooperative Agreement" for Measure R Expenditures which was entered into between the Sponsor and the Authority on May 29, 2007, as amended, and is subject to all terms and conditions thereof. This Program Supplement is executed under the authority of Resolution No. 42-2011, approved by the Sponsor on August 2, 2011.

This program Supplement is sought for the Measure R Transit distribution as outlined in the expenditure plan on Table 5 and Table 5a. This funding is to expand or enhance public transit programs that address the transit-dependent population. Other uses include: new routes to enhance existing transit service, low-emission buses, night and weekend service, bus shelters and other capital improvements, safer access to public transit services. Specific Transit Enhancement Program highlights and implementing guidelines are also described in the Expenditure Plan under Appendix B.

There is a maintenance of effort requirement that begins with the base year 2006. See Appendix A, Item 17 of the Expenditure Plan for requirements of a potential waiver of the Maintenance of Effort.

Project Scope, Costs, and Schedule are incorporated herein as Attachment "A" and agreed upon by Sponsor and Authority.

Covenants of Sponsor as applicable)

1.1. SPONSOR agrees that it will only proceed with work authorized for specific phases(s) with a written "Authorization to Proceed" or Authority action and will not proceed with future phase(s) of this project(s) prior to receiving a written "Authorization to Proceed" or Authority action.

1.2. The SPONSOR will advertise, award, and administer the project(s) in accordance with SPONSOR standards.

1.3. Award information shall be submitted by the SPONSOR to the AUTHORITY within 60 days after the project contract award.

1.4. Failure to submit award information in accordance with section 1.3 will cause a delay (without interest or penalties) in AUTHORITY processing invoices for the construction phase.

1.5. If no costs have been invoiced for a six-month period, SPONSOR agrees to submit for each phase a written explanation of the absence of project(s) activity along with target billing date and target billing amount.

IN WITNESS WHEREOF, the undersigned parties have executed this Agreement on the day and year first written above.

COUNTY OF TULARE TRANSPORTATION AUTHORITY(TCTA)

By: _____
Authority Executive Director

ATTEST:

By: _____
Authority Finance Director

TULARE COUNTY REGIONAL TRANSIT AGENCY

By: _____
Larry Micari, Board Chair

ATTEST:

By: _____
Executive Director

ATTACHMENT "A"
PROJECT SCOPE, COST AND SCHEDULE

Tulare County Regional Transit Agency – FY2026/27

Operations

In line with the FY 2026-2027 TCRTA Operating Budget, Measure R funds provided to Tulare County Regional Transit Agency will be used to offset the operating costs for fixed route services within TCRTA service area.

The FY 2026-27 Operating Budget is estimated at \$18.9 million, of which Measure R Transit funding is \$877,500, which is approximately 5.1% of the FY 2026-27 Operating Budget.

Eligible TCRTA Fixed-Routes that were expanded since 2007:

DART – City of Dinuba
Dinuba Connection DC

TIME – City of Tulare
Route 11x Tulare-Visalia
Route T6 (formerly Route 7)

TCAT – County of Tulare
C10
C20
C30
C40

FY 2024-2025 Transit Measure R Funding Request

City of Dinuba	\$117,500
City of Tulare	\$170,000
<u>County of Tulare</u>	<u>\$590,000</u>
Total	\$877,500

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Tulare County Regional Transit Agency

AGENDA ITEM IV-H

August 17th, 2026

Prepared by Chris Acevedo, TCRTA Staff

SUBJECT:

Action: Approve Reso 2026-025 Approving Amended Memorandum of Understanding Between TCRTA and TCAG for the Transit Planning and Programming Process

BACKGROUND:

The Federal Transit Administration (FTA) provides funding through the Section 5307 Urbanized Area Formula Program to support public transportation services in designated urbanized areas. As the Metropolitan Planning Organization (MPO) for the Tulare Urbanized Area (UZA), the Tulare County Association of Governments (TCAG) is responsible for conducting the federally required metropolitan transportation planning process and programming eligible transportation projects. The Tulare County Regional Transit Agency (TCRTA), as the public transit operator serving the Tulare UZA, is responsible for developing and implementing transit projects eligible for Section 5307 funding.

Federal law requires that projects funded with Section 5307 assistance be developed through a cooperative, continuing, and comprehensive transportation planning process involving both the MPO and the public transit provider.

DISCUSSION:

TCRTA and the Tulare County Association of Governments (TCAG) currently maintain a Memorandum of Understanding (MOU) that establishes the coordination process for planning and programming projects funded through the Federal Transit Administration (FTA) Section 5307 Urbanized Area Formula Program. The MOU outlines the respective roles and responsibilities of each agency in meeting federal planning and programming requirements for the Tulare Urbanized Area.

The proposed amendment updates the existing MOU to reflect the current membership of the TCRTA Joint Powers Authority (JPA). These revisions ensure the agreement accurately represents the agencies participating in the JPA while maintaining the established planning and programming framework between TCAG and TCRTA.

Approval of the amended MOU will ensure the agreement remains current, accurately reflects the composition of the JPA, and continues to document the cooperative planning process required to support ongoing eligibility for FTA Section 5307 funding.

RECOMMENDATION:

Approve Resolution 2026-026 Approval of an Amended Memorandum of Understanding Between TCRTA and TCAG for the Transit Planning and Programming Process

FISCAL IMPACT:

N/A

ATTACHMENTS:

1. Resolution 2026-026 Approval of an Amended Memorandum of Understanding Between TCRTA and TCAG for the Transit Planning and Programming Process
2. Memorandum of Understanding Between TCRTA and TCAG for the Transit Planning and Programming Process

RESOLUTION: 2026-026

**A RESOLUTION OF THE BOARD OF DIRECTORS OF
THE TULARE COUNTY REGIONAL TRANSIT AGENCY
APPROVING AN AMENDED MEMORANDUM OF UNDERSTANDING BETWEEN
THE TULARE COUNTY REGIONAL TRANSIT AGENCY AND THE TULARE
COUNTY ASSOCIATION OF GOVERNMENTS FOR THE SECTION 5307 TRANSIT
PLANNING AND PROGRAMMING PROCESS**

WHEREAS, the Tulare County Regional Transit Agency (TCRTA) provides public transportation services within Tulare County and administers projects funded through the Federal Transit Administration (FTA) Section 5307 Urbanized Area Formula Program; and

WHEREAS, the Tulare County Association of Governments (TCAG), as the Metropolitan Planning Organization (MPO) for the Tulare Urbanized Area, is responsible for the metropolitan transportation planning and programming process required under federal law; and

WHEREAS, TCRTA and TCAG have maintained a Memorandum of Understanding (MOU) establishing the roles and responsibilities of each agency in the planning and programming of FTA Section 5307-funded projects; and

WHEREAS, the existing MOU has been updated to reflect the current membership of the TCRTA Joint Powers Authority while continuing to document the coordination process between the agencies; and

WHEREAS, approval of the amended MOU will ensure the agreement remains current and supports continued coordination and compliance with applicable federal planning and programming requirements.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Tulare County Regional Transit Agency hereby:

1. Approves the Amended Memorandum of Understanding between the Tulare County Regional Transit Agency and the Tulare County Association of Governments for the Section 5307 Transit Planning and Programming Process; and
2. Authorizes the Executive Director, or their designee, to execute the Memorandum of Understanding and any non-substantive revisions necessary to carry out the intent of this Resolution.

RESOLUTION: 2026-026

THE FOREGOING RESOLUTION was adopted upon motion of Reynosa and seconded by Riddle at meeting thereof held on the **17th day of August 2026**.

AYES:

NOES:

ABSTAIN:

ABSENT:

Signed _____

Larry Micari/Maribel Reynosa
Board Chair/Vice Board Chair

ATTEST:

I HEREBY CERTIFY that the foregoing Resolution 2026-026 was duly adopted by the Board of Directors of the Tulare County Regional Transit Agency at a regular meeting thereof held on the **17th day of August 2026**.

Signed _____

Derek M Winning
Executive Director

**MEMORANDUM OF UNDERSTANDING
REGARDING THE COMPREHENSIVE, CONTINUING, AND COOPERATIVE
TRANSIT PLANNING AND PROGRAMMING PROCESS
BETWEEN THE
TULARE COUNTY ASSOCIATION OF GOVERNMENTS
AND
THE TULARE COUNTY REGIONAL TRANSIT AGENCY**

This Memorandum of Understanding (MOU) is entered into as of the 17th day of August, 2026 between the Tulare County Association of Governments, hereinafter referred to as "TCAG", and the Tulare County Regional Transit Agency, a public transportation provider, hereinafter referred to as "TCRTA", and collectively referred to together as the "Parties".

The purpose of this MOU is to:

1. Foster a cooperative and mutually beneficial working relationship between TCAG and the Tulare County Regional Transit Agency for the provision of comprehensive, effective, and coordinated transit planning for the benefit of the Tulare County Regional Transit Agency's public mass transportation system; and
2. Identify which entities will perform the transit planning responsibilities for the purpose of programming local, state, and federal funds within the TCAG Federal Transportation Improvement Program (FTIP); and
3. Provide for coordinated planning and foster region-wide coordinated services while avoiding duplication of effort; and

Witness that:

WHEREAS, the Tulare County Regional Transit Agency ("TCRTA") is a Joint Powers Authority formed on August 11, 2020, pursuant to a Joint Powers Agreement among the County of Tulare, the Cities of Dinuba, Exeter, Farmersville, Lindsay, Tulare, and Woodlake, and the Tule River Tribe of California; and

WHEREAS, TCRTA is governed by a Board of Directors consisting of one representative appointed by each member agency of the Joint Powers Authority; and

WHEREAS, TCRTA is the public transit operator serving the Tulare Urbanized Area ("Tulare UZA"), which is designated as a Small Urbanized Area by the Federal Transit Administration ("FTA"), as well as the rural areas of Tulare County; and

WHEREAS, TCRTA provides public transportation services throughout its service area, including fixed-route, microtransit, and ADA complementary paratransit services; and

WHEREAS, TCRTA receives federal public transportation funding directly from the FTA for the Tulare UZA and receives federal rural transit funding as a subrecipient of the California Department of Transportation ("Caltrans"); and

WHEREAS, the Tulare County Association of Governments ("TCAG") is a Joint Powers Authority created in 1971 by the County of Tulare and the Cities of Visalia, Tulare, Porterville, Lindsay, Dinuba, Exeter, Farmersville, and Woodlake; and

WHEREAS, TCAG is governed by a seventeen (17) member Board consisting of locally elected officials and appointed public representatives as provided in the Joint Exercise of Powers Agreement establishing TCAG; and

WHEREAS, TCAG serves as the Regional Transportation Planning Agency ("RTPA"), Metropolitan Planning Organization ("MPO"), and Transportation Management Agency ("TMA") for Tulare County; and

WHEREAS, TCAG recognizes that transportation planning and programming should be conducted through a coordinated regional process involving federal, state, regional, tribal, and local partners; and

WHEREAS, TCAG has established advisory committees, including the Technical Advisory Committee (TAC), the Social Services Transportation Advisory Council (SSTAC), and other committees, to provide technical and policy recommendations to the TCAG Board; and

WHEREAS, federal transportation laws require metropolitan planning organizations and public transit operators to coordinate transportation planning, programming, and performance-based decision-making to support safe, efficient, and financially sustainable transportation systems; and

WHEREAS, TCAG and TCRTA recognize the importance of maintaining a cooperative relationship to coordinate regional transit planning, programming, funding, and implementation efforts throughout Tulare County; and

WHEREAS, the parties desire to clearly define their respective roles and responsibilities related to regional transit planning, coordination, funding, and implementation through this Memorandum of Understanding.

NOW, THEREFORE, for good and valuable consideration , including the mutual benefits to the Parties hereto, and the covenants and conditions herein contained, the Parties agree as follows:

1. **Tulare County Regional Transit Agency Representation on TCAG Board and Committees**

Tulare County Regional Transit Agency shall:

1.1 Recognize that its member agencies are represented on the TCAG Board of Directors through their respective appointed representatives in accordance with the TCAG Joint Powers Agreement. TCRTA shall coordinate with its member agencies to communicate transit-related priorities, projects, and issues for consideration by the TCAG Board.

1.2 Designate staff to serve as TCRTA's primary liaison to TCAG and to coordinate with TCAG staff, member agency representatives, and other stakeholders regarding regional transit planning, funding, and implementation activities.

1.3 Recognize that TCRTA's member agencies are represented on the TCAG Technical Advisory Committee (TAC) through their respective appointed representatives. TCRTA shall coordinate with TAC representatives, as appropriate, on regional transit planning, funding, and implementation matters.

1.4 Designate appropriate staff to participate in the Social Services Transportation Advisory Council (SSTAC), Transit Forum, and other TCAG committees, working groups, or advisory bodies as appropriate to support regional transit coordination.

2. **Transit Planning and Programming**

2.1 **Regional Planning**

TCAG will provide a forum to foster partnerships that support the development of public transit services throughout Tulare County. As part of the coordinated regional transportation system, TCAG will continue to work to expand cooperative and consistent planning between the Tulare County Regional Transit Agency's transportation system and the regional and interregional transit network.

As the RTPA and MPO, TCAG is responsible for the development of regional planning documents such as the Tulare County Regional Transportation Plan/Sustainable Communities Strategy, Congestion Management Plan, Overall Work Program, and the analysis and determination of

umnet transit needs in Tulare County. The Tulare County Regional Transit Agency will have the opportunity to provide technical advice during the development of these regional planning documents through the TCAG committee structure. The Tulare County Regional Transit Agency may also provide input during the TCAG Board's consideration of these documents for approval.

As a critical part of the regional planning process, the Tulare County Regional Transit Agency shall assist TCAG with its efforts to achieve regional goals, including taking the following specific actions: (1) assist in the attainment of federal air quality standards; and (2) ensure coordination of services, when possible, with the other transit providers in Tulare County to accommodate the transit rider and provide for an easy-to-navigate regional transit system.

2.2 FTIP Programming Criteria

As part of the FTIP updating process, federally-funded projects are programmed by TCAG on behalf of all Tulare County transit providers receiving federal funds. As such, the establishment of common criteria used for the programming of federal funds for proposed transit projects is essential. TCAG and the Tulare County Regional Transit Agency will employ the following selection criteria to establish priorities for transit funding:

- a) Project purpose and need.
- b) Anticipated benefit.
- c) Degree to which a project will improve transit availability.
- d) Degree to which a project will improve level of service performance standards.
- e) Air quality benefits.
- f) Overall cost effectiveness.
- g) Leveraging other funding sources.
- h) Degree to which project will coordinate with the other transit providers in Tulare County.
- i) Compliance with regional policies and regional planning documents.

2.3 Planning Assistance to the Tulare County Regional Transit Agency

TCAG will provide input into the development of transit planning documents produced by the Tulare County Regional Transit Agency. Examples of the type of transit planning documents include a Short Range Transit Plan, Long Range Transit Plan, and others as needed. In addition, TCAG will work cooperatively with and assist the Tulare County Regional Transit Agency in its efforts to generate planning and forecasting information needed to establish and maintain the Short and Long Range Transit Plans. The type of assistance provided by TCAG may include, but is not limited to, the following:

- a) Obtain and analyze data from various sources to develop concrete demographic, growth, and use assumptions for the purpose of transit forecasting and development (e.g., trip generation tables, census information, and maps).
- b) Assist in securing funds to conduct transit demand studies and in-depth analysis (e.g. research funding options, grant writing, grant assistance).
- c) Assist in obtaining state and federal funding of projects consistent with the TCAG Regional Transportation Plan/Sustainable Communities Strategy (e.g. completing paperwork, facilitating FTIP amendments, etc.).

2.4 Tulare County Regional Transit Agency Short Range Transit Planning

In accordance with the planning regulations and FTA guidance, the Tulare County Regional Transit Agency is required to prepare and implement a five- (5) year Short Range Transit Plan (S RTP) to support sound financial and operational decision-making in transit planning and programming. In the development of short range transit plans, the Tulare County Regional Transit Agency will provide a draft list of projects for FTA funding. The list shall:

- a) Identify and describe the scope of the specific projects and service, which address ongoing and increased future transit demands. These projects and services are to include Americans with Disabilities Act (ADA) elements, and Transportation Control Measures (TCM) with sufficient detail (design, concept, and scope) to permit air quality conformity analysis to be performed by TCAG.
- b) Provide qualitative and quantitative analysis showing how the project addresses transit needs.

- c) Identify the amount and type of federal and non-federal funds required supporting the projects for each year represented in the plan. In addition, identify anticipated discretionary funding estimates for the FTIP.
- d) Identify how the projects implement the Transit Asset Management (TAM) Plan.

2.5 Tulare County Regional Transit Agency's Input for RTP

The Tulare County Regional Transit Agency shall provide any pertinent information required to fully comply with planning regulations and/or federal and state guidance on the preparation of Regional Transportation Plans/Sustainable Communities Strategies (RTP/SCSs). Examples of the type of information the Tulare County Regional Transit Agency agrees to provide to TCAG include, but are not limited to:

- a) An overview of key performance measures of existing transit systems.
- b) Anticipated equipment replacement and rehabilitation needs.
- c) Anticipated facility needs.
- d) Documentation of the public participation process used to develop the transit system.
- e) A financial plan, including expected revenues, planned expenditures, and documentation of fiscal ability to operate and expand services.
- f) The Tulare County Regional Transit Agency's most recent planning assumptions, considering local general plans and other factors.

2.6 Coordinated Public Transit-Human Services Plan

The Tulare County Regional Transit Agency shall cooperate in the development and implementation of the Coordinated Public Transit-Human Services Plan as required by federal law. This plan will be adopted through a process that includes representatives of public, private, and nonprofit transportation and human services providers and participation by the public.

2.7 Applications for Transit Funding

The Tulare County Regional Transit Agency shall work with TCAG to develop and make consistent and timely funding requests from all potential transit funding sources in order to facilitate programming and prevent funding delays. The Tulare County Regional Transit Agency agrees to prepare any applications necessary to obtain applicable funding, including state, Measure R, and federal transit funding. The Tulare County Regional Transit Agency's applications for transit funding shall be consistent with the TCAG Regional Transportation Plan/Sustainable Communities Strategy and other pertinent planning documents and regional policies. Prior to submitting such applications, the Tulare County Regional Transit Agency agrees to submit drafts of the applications to TCAG for review. TCAG will review the applications for accuracy (to the best of its information and knowledge) and consistency of projects with FTIP Programming Criteria. If TCAG considers the application to be appropriate, accurate, and consistent with all applicable requirements, TCAG may prepare a letter of concurrence.

3. Project Monitoring and Maintenance

3.1 Progress Reporting

Per Federal requirements, TCAG is required to produce an annual list of projects for which federal funds have been obligated in the preceding fiscal year and will ensure that the annual list of projects is made available for public review.

The Tulare County Regional Transit Agency shall submit annual reports that address the status of each of its projects receiving federal funds, due each year to TCAG by October 31st. At a minimum, the report shall:

- a) Identify and correlate the documentation of projects to individual categories as identified in the FTIP (e.g., Operations, Capital Purchases, Facility Maintenance, and Planning).
- b) Document the stage of project implementation.
- c) State the reasons for the delay if a project is behind schedule.
- d) State the reasons for any cost overruns if the project is over budget.
- e) Project savings to be reverted, if any, at project completion.
- f) Report on the status of the amount of federal funding obligated, received, and used to support projects.

- g) Identify the need for an FTIP amendment.

In addition to providing the above supporting documentation, the Tulare County Regional Transit Agency shall forward to TCAG a final copy of all planning documents produced, FTA Triennial Audits, annual Transportation and Transit Financial Statements, National Transit Database reports, Transit Asset Management Plans, and State Controller's Reports. This will assist TCAG in overall transit planning as well as ensure that FTA Section 5307, 5339, 5303, and other funds were used accordingly for planning purposes as per FTA's requirements.

3.2 National Database Reporting

The National Transit Database Reporting (NTD) is FTA' s primary source for information and statistics collected from transit systems that receive FTA formula funding under the Urbanized Area Formula Program. Transit operators receiving funds from these programs are required by statute and FTA guidance to submit annual reports to the NTD. Service factors reported in the UZA determine the amounts of FTA 5307 and 5339 funds generated in the region. The Tulare County Regional Transit Agency shall report service factors to the NTD to maximize the amounts of funds generated in the region and to determine urbanized area eligibility.

3.3 FTIP Amendments

The Tulare County Regional Transit Agency shall submit requests for FTIP amendments in writing, and at the earliest possible time as of the identification of the need for an amendment. All requests for FTIP amendments shall include documentation related to the project funding, such as published funding allocations, published carryover balances, grant award letters, etc. TCAG shall request such documentation as is needed to certify the project funding for programming in the FTIP.

TCAG's Executive Director will exercise the authority delegated by the TCAG Board of Directors to process minor administrative amendments, which includes (but is not limited to) amendments such as minor changes in the project scope, cost, or schedule.

The Tulare County Regional Transit Agency will alert TCAG as to the need for a formal amendment to the FTIP as early as possible. Formal amendments require a public notice process, approval by the TCAG Board, approval by Caltrans, and final approval by the Federal Highway Administration (FHWA). This process can take up to approximately three (3) months, but often varies. Formal FTIP amendments will be necessary if major changes are proposed, which may

include, but are not limited to, the following: major changes in project scope, cost, or schedule, or new projects that need to be included in the FTIP.

TCAG maintains criteria for determining whether changes to scope, cost, or schedule are minor or major.

4. Additional Terms and Conditions of the MOU

4.1 Responsibility for MOU

The Executive Director of TCAG and the Executive Director of the Tulare County Regional Transit Agency are the primary individuals responsible for ensuring that the provisions specified in this MOU are followed.

4.2 Participation in MOU Required for Federal Funding

The Parties understand and agree that their participation in this MOU is required for the receipt of Federal FTA and FHWA funds, including the FTA Urbanized Area Formula Grants (5307), Rural Areas Formula Grants (5311), and Bus and Bus Facilities (5339) programs.

4.3 Rescission of Prior MOU

This Memorandum of Understanding supersedes and replaces the existing Memorandum of Understanding between the Parties regarding the Comprehensive, Continuing, and Cooperative Transit Planning and Programming Process. Except as expressly provided herein, this MOU does not amend, modify, or supersede any other agreement between TCAG and the Tulare County Regional Transit Agency.

4.4 Term

This MOU shall continue in effect until superseded by a new agreement or cancelled by either party in accordance with the MOU.

4.5 MOU Amendments

This MOU may be amended by the written agreement of both Parties. Amendments must be approved by both TCAG and the Tulare County Regional Transit Agency Board of Directors.

4.6 MOU Termination

Either party, upon ninety (90) days' advance written notice to the other party, may withdraw its participation in this MOU. Any transit provider that withdraws from the MOU forfeits its eligibility to receive FTA funds, including the FTA Urbanized Area Formula Grants (5307), Rural Areas Formula Grants (5311), and Bus and Bus Facilities (5339) program funds.

4.7 Conflict with Laws or Regulations/Severability

This MOU, and the Parties' performance under this MOU, is subject to all applicable laws and regulations.

If any provision of this MOU is found by any court of other legal authority, or is agreed by the Parties, to be in conflict with any code or regulation governing its subject, the conflicting provisions shall be considered null and void. If the effect of nullifying any conflicting provision is such that a material benefit of the MOU to either party is lost, the MOU may be terminated at the option of the affected party. In all other cases, the remainder of the MOU shall continue in full force and effect.

4.8 Records and Audit

The Tulare County Regional Transit Agency agrees to maintain records in accordance with 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements, and upon request shall make available all records and supporting information for inspection by TCAG and permit TCAG the ability to respond to official audits.

4.9 Headings

Section headings are provided for organizational purposes only and do not in any manner affect the scope, meaning, or intent of the provisions under the headings.

4.10 Waiver of Breach

The failure of either Party to insist on strict compliance with any provision of this MOU will not be considered a waiver of any right to do so, whether for that breach or any later breach.

4.11 No Third-Party Beneficiaries

This MOU is for the benefit of and applies to the undersigned Parties. There are no third-party beneficiaries, intended or otherwise.

4.12 Counterparts

The Parties may sign this MOU in counterparts, each of which is an original and all of which taken together form one single document.

5. Authorization of MOU

By its authorized signatures below, the Parties agree that the responsibilities outlined in this MOU foster healthy collaboration for the purpose of fostering transit planning and programming of local, state, and federal funds within the TCAG Federal Transportation Improvement Program.

[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK]

IN WITNESS WHEREOF, the Parties have entered into this MOU as of the day and year first above written.

TULARE COUNTY REGIONAL TRANSIT AGENCY

Larry Micari/Maribel Reynosa
Board Chair/Vice Board Chair
Tulare County Regional Transit Agency

Date

TULARE COUNTY ASSOCIATION OF GOVERNMENTS

Dennis Townsend
Board Chair
Tulare County Association of Governments

Date

Tulare County Regional Transit Agency

AGENDA ITEM IV-I

August 17th, 2026

Prepared by Chris Acevedo, TCRTA Staff

SUBJECT:

Action: Approve Reso 2026-027 Authorizing Grant Funding for Battery Electric Buses

BACKGROUND:

TCRTA proposes to purchase eight zero-emission buses as part of the agency's transition to a zero-emission fleet. The project supports fleet modernization and advances state and federal initiatives to reduce greenhouse gas emissions through the deployment of zero-emission public transportation. Funding for the project will be provided through a combination of Federal Transit Administration (FTA) Section 5307 formula funds, the Transit and Intercity Rail Capital Program (TIRCP), the Low Carbon Transit Operations Program (LCTOP), and the State of Good Repair (SGR) Program.

DISCUSSION:

The proposed project will be funded through a combination of federal and state grant programs, including FTA Section 5307, the Transit and Intercity Rail Capital Program (TIRCP), the Low Carbon Transit Operations Program (LCTOP), and the State of Good Repair (SGR) Program. Several of these funding sources have previously been approved by the Board, and where necessary, grant amendments have been completed to align the funding with the purchase of eight zero-emission buses.

Funding Source	Amount	Status
TIRCP	\$4,202,000	Previously Approved
FFY 2021 FTA Section 5307	\$967,474	Needs Board Action
FFY 2022 FTA Section 5307	\$1,750,000	Need Board Action
FFY 2022 FTA Section 5307	\$1,664,154	Needs Board Action
FY 2023–2024 LCTOP (Local Match to FTA Grants)	\$380,000	Previously Approved
FY 2022–2023 LCTOP	\$878,187	Previously Approved
FY 2023–2024 LCTOP	\$567,371	Previously Approved

Funding Source	Amount	Status
FY 2024–2025 LCTOP	\$738,379	Previously Approved
FY 2025–2026 LCTOP – Cycle A	\$488,800	Needs Board Action
FY 2025–2026 LCTOP – Cycle B	\$309,137	Needs Board Action
FY 2026–2027 State of Good Repair (SGR) (Local Match to FTA Grants)	\$57,500	Needs Board Action
Total Project Funding	\$12,003,002	

The proposed resolution authorizes the use of the identified grant funds for the project and authorizes the Executive Director to execute all grant agreements, certifications, assurances, and other necessary documents to administer and implement the project.

RECOMMENDATION:

Adopt Resolution No. 2026-027 approving the purchase of eight zero-emission buses utilizing federal and state grant funding and authorizing the Executive Director to execute all grant agreements, certifications, assurances, and other documents necessary to implement the project.

FISCAL IMPACT:

Approval of the proposed resolution authorizes the use of \$12,003,002 in federal and state grant funding for the purchase of eight zero-emission buses. The project funding includes all required matching funds.

ATTACHMENTS:

1. Resolution No. 2026-027 approving the procurement of eight zero-emission buses utilizing federal and state grant funding.

**A RESOLUTION AUTHORIZING THE USE OF FEDERAL
AND STATE GRANT FUNDING FOR THE PROCUREMENT
OF EIGHT (8) ZERO-EMISSION BUSES**

WHEREAS, the Tulare County Regional Transit Agency ("TCRTA") is committed to improving public transportation through fleet modernization and the deployment of zero-emission transit vehicles; and

WHEREAS, TCRTA proposes to procure eight (8) zero-emission buses utilizing funding made available through the Federal Transit Administration (FTA) Section 5307 Program, the Transit and Intercity Rail Capital Program (TIRCP), the Low Carbon Transit Operations Program (LCTOP), and the State of Good Repair (SGR) Program; and

WHEREAS, implementation of the project requires authorization to utilize the identified federal and state grant funds and to execute all agreements and related documents necessary to carry out the project.

NOW, THEREFORE, BE IT RESOLVED AND NOW, by the Board of Directors of the Tulare County Regional Transit Agency as follows:

1. The Board of Directors hereby authorizes TCRTA to procure eight (8) zero-emission buses utilizing federal and state grant funding in a total amount not to exceed \$12,003,002.
2. The Board authorizes the use of the following grant funding to implement the project:
 - Federal Transit Administration (FTA) Section 5307 Formula Program – \$4,381,628
 - Transit and Intercity Rail Capital Program (TIRCP) – \$4,202,000
 - Low Carbon Transit Operations Program (LCTOP) – \$3,361,874
 - State of Good Repair (SGR) Program – \$57,500
3. The Executive Director, or designee, is authorized to execute all grant agreements, grant amendments, certifications, assurances, applications, contracts, purchase orders, and any other documents necessary to receive, administer, and expend the identified grant funds and implement the project.
4. The Executive Director, or designee, is authorized to take all actions necessary to carry out the intent of this Resolution in accordance with all applicable federal, state, and TCRTA procurement requirements.

RESOLUTION: 2026-027

PASSED AND ADOPTED by the Board of Directors of the Tulare County Regional Transit Agency of the Tulare County Regional Transit Agency, State of California, at a regular meeting of said Commission or Board Meeting held on the by the following vote:

THE FOREGOING RESOLUTION was adopted upon motion of _____ and seconded by _____ at meeting thereof held on the **17th day of August 2026**.

AYES:

NOES:

ABSTAIN:

ABSENT:

Signed _____
Larry Micari/Maribel Reynosa
Board Chair/Board Vice Chair

ATTEST:

I HEREBY CERTIFY that the foregoing Resolution 2026-027 was duly adopted by the Board of Directors of the Tulare County Regional Transit Agency at a regular meeting thereof held on the **17th day of August 2026**.

Signed _____
Derek Winning
Executive Director

Tulare County Regional Transit Agency

AGENDA ITEM IV-J

August 17th, 2026

Prepared by Chris Acevedo, TCRTA Staff

SUBJECT:

Action: Approve Resolution No. 2026-028 Authorizing the Use of FTA Section 5339 Bus and Bus Facilities Program Funding for the Procurement of Replacement Transit Vehicles

BACKGROUND:

The Federal Transit Administration (FTA) Section 5339 Bus and Bus Facilities Program provides formula funding to replace, rehabilitate, and purchase buses and related equipment. The program assists public transit agencies in maintaining a state of good repair by supporting the replacement of vehicles that have reached the end of their useful life and the acquisition of equipment necessary to provide safe and reliable transit service.

DISCUSSION:

TCRTA was previously awarded \$3,238,482 in FTA Section 5339 Bus and Bus Facilities Program funding to support fleet replacement. Since the original award, the grant has been amended to reflect the agency's current vehicle replacement priorities. Staff proposes to utilize the available grant funding to procure replacement transit vehicles, with the current project consisting of eight (8) CNG cutaway buses and two (2) CNG low-floor buses.

Board authorization is requested to utilize the awarded grant funding for the project and to authorize the Executive Director to execute all grant agreements, grant amendments, certifications, assurances, purchase orders, and other documents necessary to administer and implement the project.

RECOMMENDATION:

Adopt Resolution No. 2026-028 authorizing the use of FTA Section 5339 Bus and Bus Facilities Program funding for the procurement of replacement transit vehicles and authorizing the Executive Director to execute all grant agreements, grant amendments, certifications, assurances, purchase orders, and other documents necessary to implement the project.

FISCAL IMPACT:

The proposed project will utilize \$3,238,482 in FTA Section 5339 Bus and Bus Facilities Program funding for the procurement of replacement transit vehicles. The required local match will be provided through State of Good Repair (SGR) funding.

ATTACHMENTS:

1. Resolution No. 2026-028 authorizing the use of FTA Section 5339 Bus and Bus Facilities Program funding for the procurement of replacement transit vehicles and authorizing the Executive Director to execute all grant agreements, grant amendments, certifications, assurances, purchase orders, and other documents necessary to implement the project.

RESOLUTION: 2026-028

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE TULARE COUNTY REGIONAL TRANSIT AGENCY AUTHORIZING THE USE OF FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDING FOR THE PROCUREMENT OF REPLACEMENT TRANSIT VEHICLES

WHEREAS, the Federal Transit Administration (FTA) Section 5339 Bus and Bus Facilities Program provides federal funding for the replacement, rehabilitation, and purchase of buses and related equipment to assist public transit agencies in maintaining a state of good repair; and

WHEREAS, TCRTA has been awarded \$3,238,482 in FTA Section 5339 Bus and Bus Facilities Program funding to support the procurement of replacement transit vehicles; and

WHEREAS, the grant project has been amended to reflect TCRTA's current fleet replacement needs; and

WHEREAS, the procurement of replacement transit vehicles will support TCRTA's ongoing fleet replacement program by improving the reliability, safety, and efficiency of public transportation services; and

WHEREAS, Board authorization is required to utilize the awarded grant funding and authorize the Executive Director to execute the documents necessary to implement the project.

NOW, THEREFORE, BE IT RESOLVED AND NOW, by the Board of Directors of the Tulare County Regional Transit Agency as follows:

1. The Board of Directors hereby authorizes the use of **\$3,238,482** in FTA Section 5339 Bus and Bus Facilities Program funding for the procurement of replacement transit vehicles.
2. The Executive Director, or designee, is authorized to execute and file all grant agreements, grant amendments, certifications, assurances, applications, contracts, purchase orders, and any other documents necessary to receive, administer, and expend the identified grant funds and implement the project.
3. The Executive Director, or designee, is authorized to make minor administrative modifications to the procurement, including vehicle quantities and configurations, as necessary to maximize available grant funding, provided such modifications

RESOLUTION: 2026-028

remain within the approved grant scope, available funding, and all applicable federal, state, and TCRTA procurement requirements.

4. The Executive Director, or designee, is authorized to take all actions necessary and appropriate to carry out the intent of this Resolution.

PASSED AND ADOPTED by the Board of Directors of the Tulare County Regional Transit Agency of the Tulare County Regional Transit Agency, State of California, at a regular meeting of said Commission or Board Meeting held on the by the following vote:

THE FOREGOING RESOLUTION was adopted upon motion of _____ and seconded by _____ at meeting thereof held on the 17th day of August 2026.

AYES:

NOES:

ABSTAIN:

ABSENT:

Signed _____
Larry Micari/Maribel Reynosa
Board Chair/Board Vice Chair

ATTEST:

I HEREBY CERTIFY that the foregoing Resolution 2026-028 was duly adopted by the Board of Directors of the Tulare County Regional Transit Agency at a regular meeting thereof held on the 17th day of August 2026.

Signed _____
Derek Winning
Executive Director

Tulare County Regional Transit Agency

AGENDA ITEM

August 17, 2026

Prepared by Derek Winning, TCRTA Staff

SUBJECT:

PUBLIC HEARING: Draft 2026–2031 Short Range Transit Plan - Public Review and Comment Period

BACKGROUND:

Tulare County Regional Transit Agency (TCRTA) staff, in collaboration with its consultant, Transportation Management & Design, Inc. (TMD), has completed the draft 2026–2031 Short Range Transit Plan (SRTP). SRTP serves TCRTA's five-year strategic planning document for public transportation services throughout Tulare County. The plan identifies current and future transit needs, establishes service goals and priorities, and provides a framework for improving transit services over the next five years.

On August 3, 2026, TCRTA initiated a 30-day public review and comment period by publishing a public notice inviting community members, transit riders, and other interested stakeholders to review the draft SRTP and provide comments and feedback. The public may submit comments by mail, email, or in person. The public comment period will remain open through September 7, 2026.

As part of the public review process, TCRTA will also provide an opportunity for the public to comment during the Board of Directors meeting scheduled for August 17, 2026. This public hearing will allow community members to provide comments directly to the Board regarding the draft SRTP.

To encourage broad public participation, TCRTA published the public notice in the *Sun-Gazette* newspaper and made the draft SRTP and public notice available on the agency's website. The materials have also been made available in both English and Spanish to help ensure the public has access to the information and an opportunity to participate in the review process.

DISCUSSION:

The public review and comment period is an important step in the development of the 2026–2031 SRTP. TCRTA is seeking input from residents, transit riders, community

members, and other stakeholders to ensure that the plan reflects the transportation needs and priorities of the communities served by the agency.

The public hearing scheduled for August 17, 2026, will provide an additional opportunity for members of the community to share comments and recommendations regarding the draft plan. Feedback received during the public review period and public hearing will be considered by TCRTA staff and TMD as the final SRTP is prepared.

Following the close of the public comment period on September 7, 2026, TCRTA staff and TMD will review the comments received and make appropriate revisions to the draft SRTP. It is anticipated Board of Directors will take action of the draft SRTP at their regular meeting scheduled September 21, 2026.

Once adopted, the SRTP will serve as a guide for TCRTA's transit planning, service improvements, and operational priorities over the next five years. Incorporating public feedback into the planning process will help TCRTA continue providing safe, effective, and accessible transportation services that meet the needs of Tulare County residents and transit riders.

RECOMMENDATION:

This item is presented for information only.

FISCAL IMPACT:

There is no additional fiscal impact associated with this information item.

Tulare County Regional Transit Agency

AGENDA ITEM V-C

August 17th, 2026

Prepared by Juana Sierra-Perez, Finance Manager

SUBJECT:

Action: Approve Reso 2026-030 Reclassification of TCRTA Admin Clerk to Transit Coordinator Level I, Approve updated Classification of Transit Coordinator Level I and Level II

BACKGROUND:

The Agency currently maintains two separate classifications that support transit operations and administrative functions: **Administrative Clerk** and **Transit Coordinator**. The Administrative Clerk classification has traditionally provided administrative support, while the Transit Coordinator classification has been responsible for coordinating transit programs, regulatory compliance, ADA administration, grant reporting, and other federally required transit activities.

Over time, the Agency's operational needs have evolved, resulting in an increased demand for staff who can perform program coordination, compliance oversight, and project administration rather than traditional clerical functions. Following a review of the Agency's organizational needs, staff worked with Human Resources to evaluate the current classifications and develop a more effective staffing structure.

Human Resources assisted in developing the new **Transit Coordinator I** classification, including the corresponding job specification and salary schedule. The existing **Transit Coordinator** classification was updated and retitled as **Transit Coordinator II** to establish the journey-level position within the new classification series. While the Transit Coordinator II job specification was revised to clarify its lead-level responsibilities, the existing salary schedule remained unchanged.

The proposed Transit Coordinator I/II series establishes a clear distinction between the entry-level and journey-level positions, creates structured career progression, and provides the Agency with greater flexibility to meet current and future operational needs.

DISCUSSION:

The proposed reclassification converts the existing **Administrative Clerk** position into a **Transit Coordinator I** position. This change aligns the classification with the duties currently needed by the Agency and supports a more efficient organizational structure.

The **Transit Coordinator I** classification is designed as the entry-level coordinator within the series and is responsible for assisting with the administration of ADA eligibility, civil rights compliance, DBE and Title VI programs, grant and regulatory reporting, public

outreach, audit support, data management, and other transit-related projects under general direction.

The **Transit Coordinator II** classification remains the journey-level position and continues to perform higher-level responsibilities, including independently administering multiple programs, serving as the lead coordinator on complex assignments, providing technical guidance and training to staff, coordinating projects involving multiple stakeholders, and exercising greater independent judgment. No changes are proposed to the Transit Coordinator II classification or salary schedule.

RECOMMENDATION:

That the Tulare County Regional Transit Agency Board of Directors adopt Resolution 2026-030 approving the job reclassifications and compensation for the listed positions and authorizing the Executive Director to review and sign Position Audit Questionnaires for submission to the Tulare County HRD for the employees being considered for reclassification.

FISCAL IMPACT:

The current **Administrative Clerk** position has an annual salary range of **\$40,060.72 to \$58,067.05**. The proposed **Transit Coordinator I** classification has an annual salary range of **\$65,575.74 to \$79,919.22**.

The fiscal impact associated with this reclassification is the difference between the starting salary of the current Administrative Clerk classification and the starting salary of the proposed Transit Coordinator I classification. Based on the adopted salary schedules, the estimated increase to the personnel budget is **\$25,515.02 annually**.

No additional full-time positions are being created as part of this action. The reclassification converts an existing authorized position to better align with the Agency's operational needs, and the increased personnel costs will be incorporated into the Agency's operating budget.

ATTACHMENTS:

1. Job Classification TCRTA Transit Coordinator I
2. Job Classification TCRTA Transit Coordinator II
3. Draft Resolution 2026-030

TCRTA TRANSIT COORDINATOR I

County of Tulare

Salary: \$65,575.74-\$79,919.22

Step 1	Step 2	Step 3	Step 4	Step 5	
31.5268	33.1251	34.8044	36.5688	38.4227	Hourly

DEFINITION

Under general direction, coordinates and assists with the Tulare County Regional Transit Agency's Civil Rights, Americans with Disabilities Act (ADA), Disadvantaged Business Enterprise (DBE), and other regulatory compliance programs. Ensures that all Americans with Disabilities Act (ADA) related activities are aligned with the Agency's overall ADA compliance strategy, policies, and federal requirements. Provides administrative and program support to the Executive Director and Transit Planning Manager, including coordinating projects, maintaining compliance documentation, and assisting with agency initiatives.

DISTINGUISHING CHARACTERISTICS

This is the entry level class in the Transit Coordinator series. Incumbents within this classification oversee, coordinate and assist one or more public transit programs or projects designed to improve the availability and service delivery to a designated population, geographic area and/or other parameter. In addition, the incumbent will provide the Tulare County Regional Transit Agency responsible, complex administrative and clerical support to the general operations.

SUPERVISION RECEIVED AND EXERCISED

General direction is provided by the Transit Planning Manager or higher-level management position. Responsibilities may include providing information to other members of the Agency, third party contractors, and may provide on-the-job training and support for staff.

DUTIES

Serves as the Disadvantaged Business Enterprise Liaison Officer (DEBLO) and is responsible for implementing and monitoring the Disadvantaged Business Enterprise (DBE) program, in coordination with other appropriate officials.

TCRTA TRANSIT COORDINATOR

Assists with Title VI/Nondiscrimination and Limited English Proficiency (LEP) compliance in accordance with the Agency's federally funded transportation activities.

Manages the administrative process for the Americans with Disabilities (ADA) paratransit application process from initial report of application through approval.

Collects and tabulates data and performs data entry for the various transit-reporting systems (i.e., NTD, DBE, FTA, Caltrans, etc.).

Assists with updates to federally required plans such as Civil Rights Title VI, DBE, Asset Management, Procurement, etc.

Develop promotional and public information campaigns to disseminate information about programs to targeted audiences.

Conducts outreach presentations, as well as presentations to employers, civic groups, public and private agencies, and others.

Assists with federal/state triennial review audits.

Reviews and tabulates data from transit service providers.

Coordinates program, including assessment and evaluation of the program or project, completing reports and data management.

Maintains responsibility for fare revenue collection, counting, reconciliation, deposit preparation, and associated recordkeeping activities.

TCRTA TRANSIT COORDINATOR

Assists with financial and administrative recordkeeping activities, including data entry, maintenance of supporting documentation, and preparation of reports and records.

Essential job duties may be assigned that are not listed above but are relative to this job classification. (Reasonable accommodation will be made when requested and determined by the County to be appropriate under applicable law.)

MINIMUM QUALIFICATIONS

Minimum qualifications are used as a guide for establishing the education, training, experience, special skills and/or license which are required and equivalent to the following.

Knowledge of:

- Financial and reporting procedures relate to grant management.
- Principles and practices of budget preparation, analysis, and administration.
- Pertinent local, State and Federal laws, ordinances, and rules.
- Modern office equipment and computers including word processing, desktop, spreadsheet, and database applications.
- Techniques and principles of effective interpersonal communication.
- Principles and procedures of financial record keeping and reporting

Skill/Ability to:

- Work and communicate effectively with people of various education and socioeconomic backgrounds by respecting beliefs, interpersonal styles and behaviors of both clients and co-workers.
- Operate contemporary office equipment inclusive of computer, keyboard, and all applicable electronic equipment.
- Analyze documents, reports, and special projects; identify and interpret technical and numerical information.

TCRTA TRANSIT COORDINATOR

- Observe and problem solve operational and technical policy and procedures.
- Analyze highly technical problems, identify alternative solutions, project consequences of proposed actions and implement recommendations in support of goals.
- Read, interpret, explain, and apply laws, rules, regulations, policies, and procedures.
- Research and analyze program administration problems; make sound policy and procedural recommendations.
- Prepare and administer grants.
- .
- Maintain confidentiality of all business information and materials.
- Prepare reports and compile statistical data.

Education:

- Equivalent to completion of the twelfth (12th) grade..

Experience:

- One (1) year of experience in public transportation operations.

Equivalencies for Experience:

- Additional education may substitute for for the experience requirement on a year-for-year basis.

DESIRABLE EMPLOYMENT STANDARDS

Education:

- Bachelor's degree is preferred.

[TCRTA Transit Coordinator] Job Code: 096700, Res: 2022-XXXX, Approved: 11/08/2022

[TCRTA Transit Coordinator] Job Code: 096700, Res: 2025-0805, Revised: 09/16/2025

TCRTA TRANSIT COORDINATOR

[TCRTA Transit Coordinator I] Job Code: XXXXXX, Res: XXXX-XXXX, Revised: XX/XX/XXXX

Supplemental Information

Overtime Status: Eligible

Probation: Six months

BU: 19

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TCRTA TRANSIT COORDINATOR II

County of Tulare

Salary: \$72,154.78-\$87,937.41

Step 1	Step 2	Step 3	Step 4	Step 5	
34.6898	36.4484	38.2962	40.2377	42.2776	Hourly

Current Salary matches stand-alone position of TCRTA Transit Coordinator.

DEFINITION

Under general direction, coordinates and assists with the Tulare County Regional Transit Agency's Civil Rights, Americans with Disabilities Act (ADA), Disadvantaged Business Enterprise (DBE), and other regulatory compliance programs. Ensures that all Americans with Disabilities Act (ADA) related activities are aligned with the Agency's overall ADA compliance strategy, policies, and federal requirements. Provides administrative and program support to the Executive Director and Transit Planning Manager, including coordinating projects, maintaining compliance documentation, and assisting with agency initiatives. and to perform related work as required.

DISTINGUISHING CHARACTERISTICS

The Transit Coordinator II classification is the journey-level coordinator within the Transit Coordinator series. Incumbents administer multiple programs, projects, and compliance activities with minimal supervision and are expected to independently coordinate implementation, monitor compliance requirements, resolve routine operational and administrative issues, and ensure timely completion of assigned work.

SUPERVISION RECEIVED AND EXERCISED

General direction is provided by Transit Manager or higher-level management position. The Level II classification is distinguished from the Level I by its responsibility for serving as a lead worker on complex assignments, coordinating the work of others, providing technical guidance and training, resolving routine operational issues, and acting as a resource for staff, contractors, and partner agencies. Incumbents exercise greater independent judgement in administering assigned programs and may oversee projects from planning through implementation.

DUTIES

Serves as the Disadvantaged Business Enterprise Liaison Officer (DEBLO) and is responsible for implementing and monitoring the Disadvantaged Business Enterprise (DBE) program, in coordination with other appropriate officials.

Assists with Title VI/Nondiscrimination and Limited English Proficiency (LEP) compliance in accordance with the Agency's federally funded transportation activities.

Manages the administrative process for the Americans with Disabilities (ADA) paratransit application process from initial report of application through approval.

Collects and tabulates data and performs data entry for the various transit-reporting systems (i.e., NTD, DBE, FTA, Caltrans, etc.).

Assists with updates to federally required plans such as Civil Rights Title VI, DBE, Asset Management, Procurement, etc.

Develop promotional and public information campaigns to disseminate information about programs to targeted audiences.

Conducts outreach presentations, as well as presentations to employers, civic groups, public and private agencies, and others.

Assists with federal/state triennial review audits.

Reviews and tabulates data from transit service providers.

Coordinates program, including assessment and evaluation of the program or project, completing reports and data management.

Maintains responsibility for fare revenue collection, counting, reconciliation, deposit preparation, and associated recordkeeping activities.

Assists with financial and administrative recordkeeping activities, including data entry, maintenance of supporting documentation, and preparation of reports and records.

Independently administers multiple transit programs, compliance activities, and special projects with minimal supervision.

Serves as a lead resource for assigned program areas and provides guidance regarding administrative processes, regulatory requirements, and program implementation.

Coordinates and oversees complex projects, initiatives, and compliance activities involving multiple departments, contractors, consultants, partner agencies, and stakeholders.

Monitors assigned programs and projects to ensure compliance with applicable federal, state, and local requirements and established performance standards.

Coordinates preparation and submission of reports, records, plans, and other documentation required by regulatory agencies and funding partners.

Oversees implementation of assigned Agency initiatives and ensures completion of project deliverables, milestones, and reporting requirements.

TCRTA TRANSIT COORDINATOR

Coordinates contractor, consultant, and vendor activities related to assigned programs and projects.

Provides technical assistance, training, and work coordination to Agency staff regarding assigned program areas and administrative processes.

Serves as the primary staff contact for assigned programs, projects, contracts, or compliance functions.

Coordinates Agency preparation for audits, reviews, monitoring activities, and compliance assessments.

Resolves complex operational, administrative, customer service, and compliance-related issues within established policies and procedures.

Assists management with administration of grants, contracts, procurements, and other Agency initiative.

Essential job duties may be assigned that are not listed above but are relative to this job classification. (Reasonable accommodation will be made when requested and determined by the County to be appropriate under applicable law.)

MINIMUM QUALIFICATIONS

Minimum qualifications are used as a guide for establishing the education, training, experience, special skills and/or license which are required and equivalent to the following.

Knowledge of:

- Financial and reporting procedures as they relate to grant management.
- Principles and practices of budget preparation, analysis, and administration.

- Pertinent local, State and Federal laws, ordinances, and rules.
- Modern office equipment and computers including word processing, desktop, spreadsheet, and database applications.
- Techniques and principles of effective interpersonal communication.
- Principles and procedures of financial record keeping and reporting

Skill/Ability to:

- Work and communicate effectively with people of various education and socioeconomic backgrounds by respecting beliefs, interpersonal styles and behaviors of both clients and co-workers.
- Operate contemporary office equipment inclusive of computer, keyboard, and all applicable electronic equipment.
- Analyze documents reports, and special projects; identify and interpret technical and numerical information;
- Observe and problem solve operational and technical policy and procedures.
- Analyze highly technical problems, identify alternative solutions, project consequences of proposed actions and implement recommendations in support of goals.
- Read, interpret, explain, and apply laws, rules, regulations, policies, and procedures.
- Research and analyze program administration problems; make sound policy and procedural recommendations.
- Prepare and administer grants.
-
- Maintain confidentiality of all business information and materials.
- Prepare reports and compile statistical data.

Education:

- Equivalent to completion of the twelfth (12th) grade.

Experience:

- Two (2) years of experience equivalent to a Transit Coordinator I with the Tulare County Regional Transit Agency.

Equivalencies for Experience:

- Three (3) years of increasingly responsible experience in public transportation operations, program administration, regulatory compliance, project coordination, or a related field.

DESIRABLE EMPLOYMENT STANDARDS

Education:

- Bachelor's degree is preferred.

[TCRTA Transit Coordinator] Job Code: 096700, Res: 2022-XXXX, Approved: 11/08/2022

[TCRTA Transit Coordinator] Job Code: 096700, Res: 2025-0805, Revised: 09/16/2025

[TCRTA Transit Coordinator II] Job Code: XXXXXX, Res: XXXX-XXXX, Revised: XX/XX/XXXX

Supplemental Information

Overtime Status: Eligible

Probation: Six months

BU: 19

County of Tulare

TCRTA TRANSIT COORDINATOR

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A RESOLUTION OF THE BOARD OF DIRECTORS OF THE TULARE COUNTY REGIONAL TRANSIT AGENCY APPROVING THE RECLASSIFICATION OF THE ADMINISTRATIVE CLERK POSITION TO TRANSIT COORDINATOR I, ADOPTING THE TRANSIT COORDINATOR I CLASSIFICATION AND SALARY SCHEDULE, APPROVING THE REVISED TRANSIT COORDINATOR II CLASSIFICATION SPECIFICATION, AND AUTHORIZING RELATED PERSONNEL ACTIONS

WHEREAS, the Tulare County Regional Transit Agency ("TCRTA") continually evaluates its organizational structure to ensure staffing classifications accurately reflect the operational and regulatory needs of the Agency; and

WHEREAS, the Administrative Clerk classification has historically provided administrative support services, while the Agency's operational needs have evolved to require increased program coordination, regulatory compliance, grant administration, ADA administration, and project management responsibilities; and

WHEREAS, TCRTA staff, in collaboration with the Tulare County Human Resources Development Department, evaluated the Agency's current classifications and developed a Transit Coordinator classification series that better aligns with the Agency's current and future operational needs; and

WHEREAS, the proposed Transit Coordinator I classification establishes an entry-level coordinator position responsible for supporting transit programs, regulatory compliance, ADA services, grant reporting, public outreach, and other program administration duties; and

WHEREAS, the existing Transit Coordinator classification has been updated and retitled as Transit Coordinator II to clearly establish the journey-level position within the classification series, with revised job specifications that clarify the lead-level duties and responsibilities while maintaining the existing salary schedule; and

WHEREAS, establishment of the Transit Coordinator I/II classification series provides a structured career progression, improves organizational efficiency, and enhances the Agency's ability to recruit, retain, and develop qualified employees; and

WHEREAS, the fiscal impact of this action is limited to the salary adjustment associated with reclassifying the existing Administrative Clerk position to Transit Coordinator I, with the additional personnel costs to be incorporated into the Agency's adopted operating budget.

Resolution: 2026-030

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Tulare County Regional Transit Agency hereby:

1. Approves the reclassification of the existing Administrative Clerk position to Transit Coordinator I.
2. Adopts the Transit Coordinator I job classification and corresponding salary schedule as presented.
3. Approves the revised Transit Coordinator II job specification to establish the journey-level classification within the Transit Coordinator series, with no changes to the existing Transit Coordinator II salary schedule.

THE FOREGOING RESOLUTION was adopted upon motion of _____ and seconded by _____ at the meeting thereof held on the 17th day of August 2026.

AYES:

NOES:

ABSTAIN:

ABSENT:

Signed _____
Larry Micari/Maribel Reynosa
Board Chair/Vice Board Chair

ATTEST:

I HEREBY CERTIFY that the foregoing Resolution 2026-030 was duly adopted by the Board of Directors of the Tulare County Regional Transit Agency at a regular meeting thereof held on the **17th day of August 2026**.

Signed _____
Derek M Winning
Executive Director

Tulare County Regional Transit Agency

AGENDA ITEM V-C

August 17th, 2026

Prepared by Juana Sierra-Perez, Finance Manager

SUBJECT:

Action: Approve Resolution No. 2026-031 Adopting Budget Amendment No. 1 to the FY 2026-2030 Operating and Capital Budget

BACKGROUND:

On June 15, 2026, the Board of Directors adopted the Fiscal Year 2026-2027 Operating and Capital Budget through Resolution No. 2026-031. Since adoption of the budget, staff has identified several operational, staffing, grant funding, and capital project adjustments that require amendment to accurately reflect anticipated revenues and expenditures for the remainder of Fiscal Year 2026-2027.

DISCUSSION:

- Reclassification of the Administrative Clerk position into the TCRTA Transit Coordinator series to better align staffing responsibilities and organizational needs, causing an increase in salary of approximately \$25,515.02.
- Increase of approximately \$615,000 in contracted services funded through FTA grants and prior-year LCTOP funding.
- Increase of approximately \$199,880 for agency logo rebranding funded through Measure R.
- Increase of approximately \$46,000 for security services at the Tulare Transit Center.
- Increase of approximately \$220,000 for fuel associated with additional gasoline buses entering service.
- Increase of approximately \$12.87 million in federally funded capital projects for vehicle replacement and related capital purchases.
- Updates to federal, state, local, and capital revenues to support the amended operating and capital budget.

Budget Amendment No. 1 ensures the adopted budget accurately reflects current operational requirements, available funding, and Board-approved initiatives while maintaining a balanced budget

RECOMMENDATION:

Approve Resolution No. 2026-031 adopting Budget Amendment No. 1 to the Fiscal Year 2026-2027 Operating and Capital Budget.

FISCAL IMPACT:

Budget Amendment No. 1 increases the FY 2026-2027 Operating and Capital Budget to approximately \$39.94 million in total revenues and expenditures. The amendment incorporates additional federal, state, local, and capital funding while maintaining a balanced budget. The total cost increase that is not grant-funded is \$291,515.02.

ATTACHMENTS:

1. FY 26/27 TCRTA Budget Amendment No.1
2. FY 26/27 Budget Summary
3. Resolution 2026-031 Adopting TCRTA 2026-2027 Fiscal Budget Amendment No.1

**TULARE COUNTY REGIONAL TRANSIT AGENCY
OPERATING & REVENUE EXPENDITURE
FISCAL YEAR 26-27 Amendment No.1**

		Fixed Route	On-Demand	Total	Notes
		71%	29%		
REVENUE					
	Cash In Hand Reserve			\$ (370,636.93)	
5256	Federal Revenue- FTA	\$ (15,647,470.53)	\$ (6,391,220.36)	(\$22,038,690.89)	FTA & FTA Capital
5700	Federal Revenue- Other	\$ (1,856,577.35)	\$ (758,320.33)	\$ (2,614,897.68)	LTF
4801	Intrest Revenue	\$ (198,961.44)	\$ (81,265.94)	\$ (280,227.38)	Intrest
5096	LCTOP Revenue	\$ (1,347,935.82)	\$ (550,565.33)	\$ (1,898,501.15)	LCTOP
4079	Measure R	\$ (2,264,681.28)	\$ (925,010.67)	(\$3,189,691.95)	Measure R Operating & Capital
5835	Other Revenue	\$ (190,265.28)	\$ (77,713.99)	\$ (267,979.27)	Other/ Transit Media
5873	Public Transit Fare	\$ (487,234.23)	\$ (199,011.17)	\$ (686,245.40)	Farebox, DR & Tpass
5061	State SGR			\$ (1,404,296.67)	Sales
5054	State Revenue	\$ (5,100,571.05)	\$ (2,083,331.84)	\$ (7,183,902.89)	SGR
					STA +TCRTA STA & SB125
					Total Increase By
		\$ (27,093,697.00)	\$ (11,066,439.62)	\$ (39,935,070.21)	\$(13,979,462.76)
EXPENSES					
6000	Salaries	\$ -	\$ -	\$ -	
	Alloc. Sal.				Increase by \$25,515.02 due to position
					Reclassification of the Admin Clerk Series to TCRTA Transit Coordinator
6001		\$ 840,525.06	\$ 343,313.05	\$ 1,183,838.11	
6002	Overtime	\$ -	\$ -	\$ -	
6003	Other Pay	\$ -	\$ -	\$ -	
6004	Benefits	\$ -	\$ -	\$ -	
6005	Extra Help	\$ -	\$ -	\$ -	
6011	Retire-Co	\$ -	\$ -	\$ -	
6012	Soc Sec	\$ -	\$ -	\$ -	
6014	Pob	\$ -	\$ -	\$ -	
					Increased by \$615,000.00 Funded by FTA Grant and LCTOP
7000	Services	\$ 793,804.85	\$ 324,230.15	\$ 1,118,035.00	Prior year funding
7005	Communicate	\$ 69,454.64	\$ 28,368.80	\$ 97,823.44	
7007	Food	\$ 3,233.48	\$ 1,320.72	\$ 4,554.20	
7010	General Liability Insurance	\$ 25,062.98	\$ 10,236.99	\$ 35,299.98	
7021	Maint-Equip	\$ 1,744,200.05	\$ 712,419.74	\$ 2,456,619.79	
7024	Maint-Bld-Im	\$ 21,832.50	\$ 8,917.50	\$ 30,750.00	
7027	Membership	\$ 640.42	\$ 261.58	\$ 902.00	
7028	Miscellaneous Expense	\$ 1,459.68	\$ 596.21	\$ 2,055.88	
7036	Office Expen	\$ 33,743.01	\$ 13,782.36	\$ 47,525.37	
7040	Courier	\$ 358.14	\$ 146.28	\$ 504.42	
					Increased by \$199,880.00 funded by Measure R for Logo Rebranding
7043	Prof & Spec	\$ 8,742,790.48	\$ 3,570,998.93	\$ 12,313,789.41	
7049	Professional Expenses-Other	\$ 27,731.64	\$ 11,327.01	\$ 39,058.65	
7059	Pub & Leg No	\$ -	\$ -	\$ -	
7061	Rent & Lease-Equipment	\$ 73,361.80	\$ 29,964.68	\$ 103,326.48	
7062	Rent& Lease-Building & Improvements	\$ -	\$ -	\$ -	
					Increased by \$46,000 for Tulare Transit Center Security Guard
7066	Spc Dept Exp	\$ 202,487.42	\$ 82,706.13	\$ 285,193.55	
7073	Training	\$ 12,216.55	\$ 4,989.86	\$ 17,206.41	
7074	Trans & Trav	\$ 15,845.17	\$ 6,471.97	\$ 22,317.14	
7081	Utilities	\$ 94,398.02	\$ 38,556.94	\$ 132,954.95	
					Increased by \$220,000.00 due to new gasoline buses that were put in service
7106	Gas & Oil(Bulk) Motor Pool Pur	\$ 715,366.54	\$ 292,191.97	\$ 1,007,558.51	
7130	EE Appreciation	\$ 436.65	\$ 178.35	\$ 615.00	
7421	Int-Late Pay	\$ 282.54	\$ 115.40	\$ 397.95	
7720	Admin CNTY Legal Fees	\$ 31,252.93	\$ 12,765.28	\$ 44,018.22	
					Increased by \$12,873,067.74 for Capital funded by FTA Grants
8347	Other Vehicles	\$ 14,903,415.30	\$ 6,087,310.47	\$ 20,990,725.77	
Total Expenses		\$ 28,353,899.86	\$ 11,581,170.36	\$ 39,935,070.22	
Total Revenue				\$ (39,935,070.21)	
Current Balance				\$ 0.00	

Operating Revenue		
Farebox	\$	(686,245.40)
Bus Ad	\$	(117,979.27)

Measure R TCAG Support		
LCTOP Fares	\$	-
Grant Funding		(\$16,181,867.65)
Other	\$	(150,000.00)
Fee	\$	-
Interest	\$	(280,227.38)
Other Fed State Revenue		(\$1,078,781.00)
TCRTA - STA	\$	(78,606.82)
TCRTA Capital Rev	\$	(20,990,725.77)

Direct Operating Costs	\$	(39,564,433.29)
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Transit Service	\$	9,054,314.52
Total Din Fixed Costs-VIA	\$	4,692,857.76
Total Net Fuel	\$	1,007,558.51
	\$	14,754,730.79
Indirect Operating Costs	\$	12,362,890.92
7043 Admin	\$	33,585.02
7000 Consultant-TMD	\$	-
7021 Equipment	\$	35,507.59
7421 Fees	\$	397.95
7021 Fleet Maint	\$	297,699.93
7021 Direct Fleet Maint	\$	-
7036 Furniture	\$	1,087.80

7010 General Liability Insurance	\$	35,299.98
6001 TCRTA Salary & Benefits	\$	1,183,838.11

7720 Legal	\$	44,018.22
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7043 License	\$	-
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7021 Maintenance	\$	45,914.31
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7027 Membership	\$	902.00
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7130 EE Appreciation	\$	615.00
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Participation by Member											
	Fixed Route	On Demand	Member Cost	Prior Balance	Mesure R	FTA/Grants	STA	SB125	LTF	FY 25 Credit (Paid)	Balance
Dinuba	\$ 1,691,782.47	\$ 489,770.52	\$	2,181,552.99	\$ 17,256.59	\$ (117,500.00)	\$ (250,668.36)	\$ (236,554.87)	\$ (475,560.70)	\$ (1,118,525.65)	\$ 0.00
Porterville	\$ -	\$	\$	-	\$ -	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -
Tulare	\$ 4,460,890.39	\$ 2,153,767.62	\$	6,614,658.01	\$ (446,575.84)	\$ (170,000.00)	\$ (4,033,346.89)	\$ (700,672.45)	\$ (2,099,852.71)	\$ (1,489,806.01)	\$ (2,325,595.89)
County	\$ 5,282,772.01	\$ 1,050,959.60	\$	6,333,731.61	\$ (4,200,511.06)	\$ (590,000.00)	\$ (2,729,061.00)	\$ (1,313,286.61)	\$ (1,014,446.65)	\$ 1,500,000.00	\$ (2,013,573.72)
Woodlake	\$ -	\$ 278,654.54	\$	278,654.54	\$ (760,251.29)	\$ -	\$ (45,999.68)	\$ (72,761.64)	\$ (271,079.39)	\$ -	\$ (627,041.16)
Lindsay	\$ -	\$ 564,777.72	\$	564,777.72	\$ (1,239,220.19)	\$ -	\$ (50,693.85)	\$ (115,664.20)	\$ (549,686.53)	\$ -	\$ (1,150,723.47)
Exeter	\$ -	\$ 84,842.64	\$	84,842.64	\$ (411,369.21)	\$ -	\$ -	\$ (82,718.79)	\$ (2,123.85)	\$ 411,369.21	\$ -
Farmersville	\$ -	\$ 177,453.70	\$	177,453.70	\$ (417,353.00)	\$ -	\$ -	\$ (173,011.53)	\$ (4,442.17)	\$ 417,353.00	\$ -
Tribe	\$ 316,833.37	\$ -	\$	316,833.37	\$ 109,135.07	\$ -	\$ (300,000.00)	\$ -	\$ -	\$ -	\$ 125,968.44
Total	\$ 11,752,278.25	\$ 4,800,226.33	\$	16,552,504.58	\$ (7,348,888.94)	\$ (877,500.00)	\$ (7,409,769.78)	\$ (2,438,939.77)	\$ (4,666,356.30)	\$ (2,614,897.68)	\$ 2,812,882.10

good

Cash in Hand Difference

Capital Assets Expr	Amounts	Notes
TCAT BUSESS (15)	\$ (2,312,191.95)	MR Funding some will be used for logo re branding
TCAT BUSESS (4)	\$ (958,259.00)	Fed
0	\$ -	
SGR-Capital Prior \	\$ (901,518.55)	SGR Capital
SGR CAPITAL	\$ (502,778.12)	SGR Capital
LCTOP Capital- Pri	\$ (1,100,564.15)	LCTOP prior year funding some will be used for TOKEN company
LCTOP CAPITAL	\$ (797,937.00)	LCTOP
TIRCP 8 (8 Electric	\$ (4,202,000.00)	Part of the 8 Battery Electric Buses
FTA 5307- (8 Elect	\$ (4,381,628.00)	Part of the 8 Battery Electric Buses
Existing FTA 5339		
BlackCat		
(Caltrans)		
Application -		
Purchase (2) Buses	\$ (1,539,000.00)	Fed- 5339
Existing FTA 5339		
BlackCat (Caltrans)		
Application -		
Purchase (8)		
Cutaways	\$ (1,700,000.00)	Fed- 5339
Existing FTA 5339		
BlackCat (Caltrans)		
Application -		
Purchase (3) Vans	\$ (425,000.00)	Fed- 5339
Existing FTA 5339		
BlackCat (Caltrans)		
Application -		
Purchase (2)		
Cutaways	\$ (425,000.00)	Fed- 5339
Existing FTA 5339		
BlackCat (TrAMs)		
Application - One		
(1) CNG Bus	\$ (546,210.00)	Fed- 5339
Existing FTA 5339		
BlackCat (TrAMs)		
Application - One		
(1) EV Van	\$ (136,365.00)	Fed- 5339
New FTA 5339		
BlackCat (Caltrans)		
Application - (1)		
CNG 35ter	\$ (680,000.00)	Fed- 5339

7005 Telephone Billing	\$	28,462.03
7005 Radio Communication	\$	69,361.41
7062 Rent- TCRTA	\$	53,462.28
7062 Rent- Members	\$	49,864.20
7024 Maintenance-Buildings & Improv	\$	30,750.00
7043 Indirect Software	\$	60,326.88
7043 Direct Software	\$	64,472.50
7081 Utilities-MEMBERS	\$	14,344.86
7073 Training	\$	17,206.41
7074 Travel	\$	22,317.14
7081 Utilities-TCRTA	\$	118,610.09
7043 Marketing	\$	169,211.84
7028 Miscellaneous Expense	\$	2,055.88
7036 Office Expense	\$	15,205.32
7036 Printing	\$	31,232.24
7066 Labor Support-Cost Plan	\$	98,064.83
7066 Labor Support-County	\$	64,573.28
7049 Labor Support-Dinuba	\$	39,058.65
7007 Meals	\$	4,554.20
7043 Subscriptions	\$	635.50
7000 On-Call Transit Planning and Operations Services	\$	239,134.00
7000 On-Call Project Management and Implementation Services	\$	263,901.00
7066 GSA- Bldg Mnt	\$	58,783.62
7066 GSA- Admin	\$	63,771.83
7040 Courier	\$	504.42
7043 Transit Center Operations	\$	116,003.35
7000 Online-Platform Services	\$	300,000.00
7000 Consultant	\$	315,000.00
7043 Logo Rebranding	\$	199,880.00
8347 CAPITAL- Other Vehicles	\$	20,990,725.77
Total Indirect Op Costs	\$	25,180,339.43
Total Costs	\$	39,935,070.22
Total Cost of Participation	\$	37,543,230.35
Cash In Hand		

New TrAMs
Application
Project 4 - One (1)
Van Purchase \$ (149,274.00) Fed- 5339

New TrAMs
Application
Project 3 - One (1)
Cutaway Purchase \$ (233,000.00) Fed- 5339
TOTAL Capital \$ (20,990,725.77)

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RESOLUTION: 2026-031

**A RESOLUTION OF THE BOARD OF DIRECTORS OF
THE TULARE COUNTY REGIONAL TRANSIT AGENCY
APPROVING BUDGET AMENDMENT NO. 1 TO THE
FISCAL YEAR 2026-2027 OPERATING AND CAPITAL BUDGET**

WHEREAS, the Joint Powers Agreement, dated August 11, 2020, by and among the County of Tulare and the Cities of Dinuba, Exeter, Farmersville, Lindsay, Tulare, Woodlake and the Tule River Tribe of California (each, a “Party” or “Member Agency”) hereafter called Tulare County Regional Transit Agency “TCRTA”; and

WHEREAS, on June 15, 2026, the Board of Directors adopted the Fiscal Year 2026-2027 Operating and Capital Budget by Resolution No. 2026-021; and

WHEREAS, staff has identified additional grant revenues, capital funding, operational requirements, and staffing modifications that require amendment to the adopted budget; and

WHEREAS, Budget Amendment No. 1 incorporates revisions to operating revenues and expenditures, capital revenues and expenditures, personnel appropriations, and grant funding sources necessary to accurately reflect the Agency's current financial plan and operational needs; and

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE TULARE COUNTY REGIONAL TRANSIT AGENCY, does hereby approves and directs the Tulare County Regional Transit Agency to adopt the Fiscal Year 2026-2027 Operating/Capital Budget Amendment No. 1.

BE IT FURTHER RESOLVED that the Board of Directors of the Tulare County Regional Transit Agency hereby approves Budget Amendment No. 1 to the Fiscal Year 2026–2027 Operating and Capital Budget, which includes, but is not limited to, the following revisions:

A. Personnel

- Reclassification of the Administrative Clerk position into the Transit Coordinator Series to better align staffing responsibilities and operational needs, resulting in an increase of approximately **\$25,515.02** in personnel expenditures.

B. Operating Budget

- Increase of approximately **\$615,000** in contracted services funded through Federal Transit Administration (FTA) grants and previously awarded Local Climate Transportation Program (LCTOP) funding.

RESOLUTION: 2026-031

- Increase of approximately **\$199,880** for agency branding and logo implementation funded through Measure R.
- Increase of approximately **\$46,000** for security services at the Tulare Transit Center.
- Increase of approximately **\$220,000** in fuel expenditures associated with the deployment of additional gasoline-powered transit vehicles.

C. Capital Budget

- Increase of approximately **\$12,873,067.74** in federally funded capital appropriations for the purchase and replacement of transit vehicles and other eligible capital assets.

D. Revenue Adjustments

- Recognition of additional Federal, State, Local, and other funding sources necessary to support the amended operating and capital budget.

BE IT FURTHER RESOLVED that the amended Fiscal Year 2026–2027 Operating and Capital Budget Amendment No. 1 reflects total appropriations of approximately **\$39.94 million**, incorporating the revenue and expenditure adjustments identified in Budget Amendment No. 1 while maintaining a balanced budget.

BE IT FURTHER RESOLVED that the Executive Director or the Executive Director's designee is authorized to file claims for the Transportation Development Act (TDA) funds and execute and file applications to the FTA and Caltrans funding for FY 2026/2027 financial assistance; and

BE IT FURTHER RESOLVED that the Executive Director or the Executive Director's designee is authorized to execute agreements with transit operators to provide service or receive transfer payments, such transfer payments being paid or received by TCRTA to facilitate the coordination of transit service and to furnish incentives for providing enhanced transfer services between TCRTA and other transit operators; and

BE IT FURTHER RESOLVED that the Executive Director is authorized to make expenditures and incur liabilities against said funds within the limits set forth in said budget and the provisions of this Resolution, and to act on behalf of TCRTA in connection with contracts arising thereunder, by following the procedures provided by law, and by Board of Directors' Resolutions and Board Rules, except that no contractual obligations shall be assumed by TCRTA in excess of its ability to pay, and provided further that all expenditures shall be in conformance with statutory and other restrictions placed on the use of said funds; and

RESOLUTION: 2026-031

BE IT FURTHER RESOLVED that the Executive Director is authorized to act on behalf of TCRTA, and to make expenditures and incur liabilities against all funds of TCRTA as provided for in contracts which have been authorized by the Board of Directors of the Tulare County Regional Transit Agency and that the Board's authorizations of such contracts also include the necessary appropriations for such contracts and change orders authorized by Rules approved by the Board, subject, however, to compliance with such specific appropriation resolutions as may be adopted by the Board from time to time; and

BE IT FURTHER RESOLVED that the Executive Director or the Executive Director's designee is authorized to issue free or discounted promotional rides in FY 2026/2027 for purposes of building ridership on the system, consistent with ridership recovery guidelines.

PASSED AND ADOPTED this 17th day of August 2026 by the **Board of Directors of the Tulare County Regional Transit Agency**.

THE FOREGOING RESOLUTION was adopted upon motion of _____ and seconded by _____ at meeting thereof held on the 17th day of August 2026.

AYES:

NOES:

ABSTAIN:

ABSENT:

Signed _____

Larry Micari/ Maribel Reynosa
Board Chair/ Board Vice Chair

ATTEST:

I HEREBY CERTIFY that the foregoing Resolution 2026-031 was duly adopted by the Board of Directors of the Tulare County Regional Transit Agency at a regular meeting thereof held on the 17th day of August 2026.

Signed _____

Derek Winning
Executive Director

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Tulare County Regional Transit Agency

AGENDA ITEM V - E

August 17, 2026

Prepared by Derek Winning, TCRTA Staff

SUBJECT:

Information: TCRTA Microtransit Update

BACKGROUND:

The TCRTA Board approved the addition on (2) microtransit vehicles at its August 2025 meeting in anticipation of non-emergency medical transport ride requests on behalf of clients from Tulare County Health Centers and CVRC. Issues with account setup on VIA's platform have hindered progress on that front. A work around has been developed and staff anticipate that non-emergency medical transit should commence within the next 30-60 days. As of this report, progress has not been made on that front. Both health agencies have indicated that their demand for transportation would not be significant with general estimates at less than 100 rides per year. They are able to book trips on behalf of clients using the app and a credit card.

The TCRTA Board also approved at its September 2025 Board Meeting adding up to an additional (5) vans for non-emergency medical transport based upon ridership demand during the pilot period.

The initial (2) vans were deployed in September of 2025. None of the additional (5) have been deployed to date.

DISCUSSION:

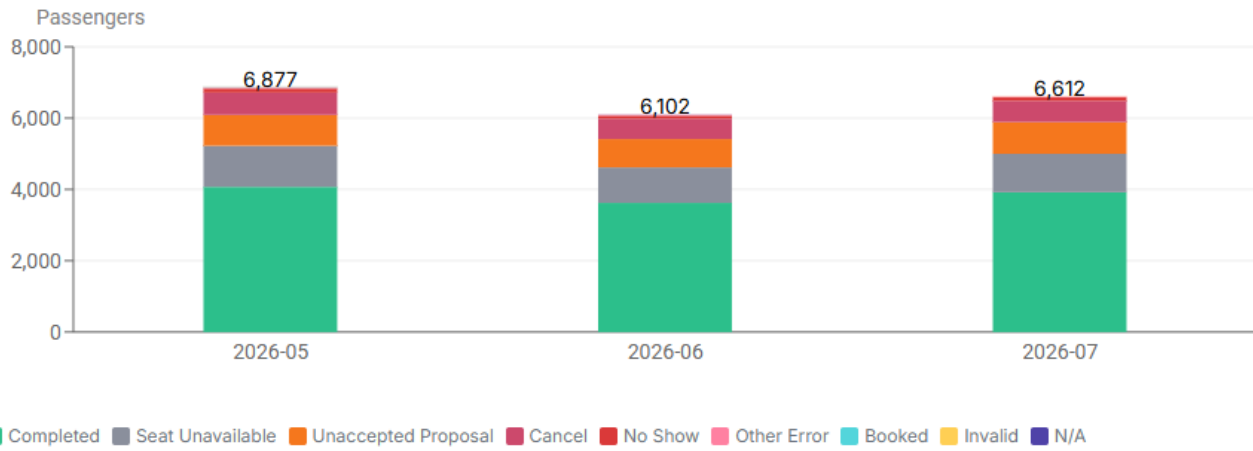
While the non-emergency medical transport demand hasn't materialized, general ridership demand has increased significantly between July 2025 and January 2026. That level of demand has help steady over the past months. The tables below show the total ride requests per month with the total rides completed indicated in green. Much of the increase in ridership is contained in the greater Visalia-Tulare Metro Area. May 2026 – July 2026 shown below.

July 2025	January 2026	July 2026
Completed - 2,883	Completed – 3,956	Completed – 3,919
Pct - 68.5%	Pct – 62.0%	Pct – 59.3%

TCRTA Microtransit Ridership May 2026 – July 2026

Detailed Ride Requests Status

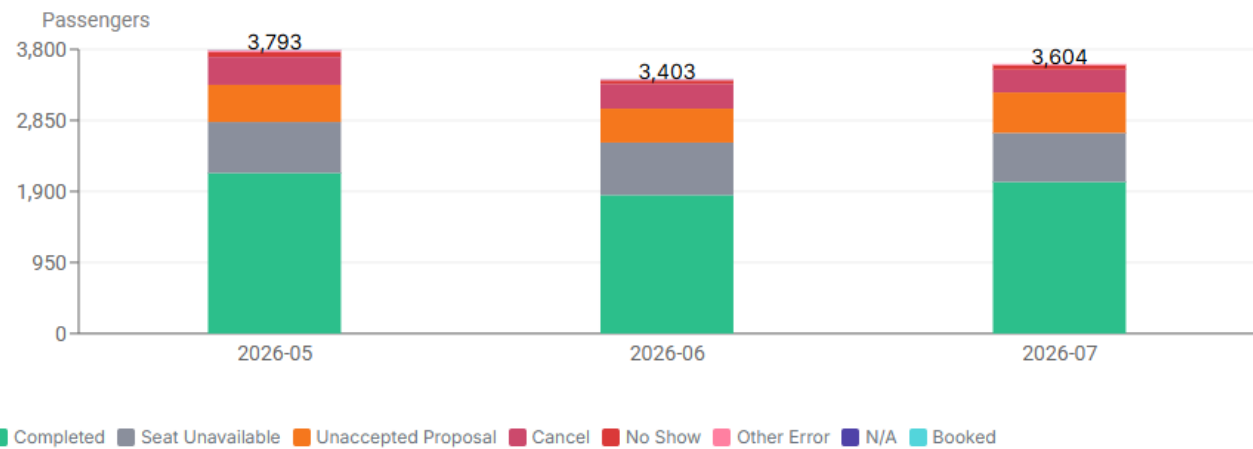
Breakdown of all ride requests (passengers) by status.



TCRTA Microtransit Ridership (Visalia-Tulare Metro Area) May 2026 – July 2026

Detailed Ride Requests Status

Breakdown of all ride requests (passengers) by status.



VIA Transportation began operation in July 2025, although overall the transition has been smooth, there were issues with microtransit performance during July. Performance has improved recently during the first week of August amid a significant increase in demand that week.

Operations Review

Microtransit performance rebounded in August with increased demand and improved quality of service

Weekly performance

Category	Metric	Q2 Avg	W/C Jul 20	W/C Jul 27	W/C Aug 3	Comments
Inputs	Total Requests	1,409	1,405	1,500	1,711	Excellent rebound in August, 21% up from Q1
	Vehicle Hours	579	633	689	728	
Efficiency	Completed Rides	844	820	830	1,051	Excellent rebound in August, 24% up from Q1
	On-demand Rides	522	457	492	632	
	Paratransit Rides	322	363	338	419	Approx. 40% of ridership
	Utilization (passengers)	1.46	1.30	1.20	1.44	Holding in mid 1s
Quality	% Met Demand	84%	83%	79%	86%	Rebound in early August, increased vehicle supply assisting
	OD - Avg. ETA (mins)	28.6	29.7	27.1	26.9	Trending below Q2 in recent weeks, still above 25 minute target
	Avvg. Ride Rating	4.9	4.8	4.7	4.9	Excellent performance among app users

Visalia-Tulare zones rebound in August and outperform Q2 ridership

Weekly performance

Category	Metric	Q2 Avg	W/C Jul 20	W/C Jul 27	W/C Aug 3	Comments
Inputs	Total Requests	848	731	893	964	Strong rebound into August (+32% vs w/c Jul 20)
	Vehicle Hours	347	360	424	487	Vehicle hours stepped up with demand
Efficiency	Completed Rides	476	394	478	589	Completed rides +50% vs w/c Jul 20
	On-demand Rides	296	214	293	375	OD led the ridership recovery
	Paratransit Rides	179	180	185	214	~36% of completed rides (in line with recent weeks)
	Utilization (passengers)	1.38	1.09	1.13	1.2	Still below Q2 and county (1.44); supply catching demand
Quality	% Met Demand	82%	78%	78%	86%	Met demand in-line with service-wide performance
	OD - Avg. ETA (mins)	28.1	26.2	23.7	24.9	Trending below Q2; holding mid-20s
	Avvg. Ride Rating	4.9	4.8	4.8	5.0	Excellent among rated trips

Based upon the recent increase in ridership demand, the TCRTA Board Approved amending the authorization of the director to increase the supply of up to an additional (5) vans based upon ridership demand whether non-emergency medical transport or general ridership during the pilot program.

Long term, the TCRTA Board will likely need to consider a more sustainable model post pilot program which may include capping the supply of microtransit vans allowing longer pick-up times and/or increasing the \$5 per ride fare.

RECOMMENDATION:

Information and Discussion Only

FISCAL IMPACT:

N/A

ATTACHMENTS:

None