



Tulare County Regional Transit Agency

AGENDA

June 15th, 2026

3:30 PM

Meeting Location:

200 E. Center Avenue

Visalia, CA 93291

NOTE: This meeting will allow the public to participate in the meeting via Microsoft Teams using the following link:

[Join the meeting now](#)

Meeting ID: 262 527 949 562 82

Passcode: sD93f3PL

In compliance with the Americans with Disabilities Act and the California Ralph M. Brown Act, if you need special assistance to participate in this meeting, including auxiliary aids, translation requests, or other accommodations, or to be able to access this agenda and documents in the agenda packet, please contact the Tulare County Regional Transit Agency ("TCRTA") office at 559-623-0832 at least 3 days prior to the meeting. Any staff reports and supporting materials provided to the Board after the distribution of the agenda packet are available for public inspection at the TCRTA office.

- I. CALL TO ORDER, WELCOME, AND ROLL CALL**
- II. PLEDGE OF ALLEGIANCE**
- III. PUBLIC COMMENT**

**NOTICE TO THE PUBLIC
PUBLIC COMMENT PERIOD**

At this time, members of the public may comment on any item of interest to the public and within the subject matter jurisdiction of TCRTA but not appearing on this agenda. Under state law, matters presented under this item cannot be discussed or acted upon by the Board at this time. For items appearing on the agenda, the public is invited to make comments at the time the item comes up for Board consideration. Any person addressing the Board will be limited to a maximum of three (3) minutes so that all interested parties have an opportunity to speak with a total of fifteen (15) minutes allotted for the Public Comment Period. Speakers are requested to state their name(s) and address(es) for the record.

IV. CONSENT CALENDAR ITEMS:

All Consent Calendar Items are considered routine and will be enacted in one motion. There will be no separate discussion of these matters unless a request is made, in which event the item will be removed from the Consent Calendar. All items removed from the Consent Calendar for further discussion will be heard at the end of Action / Discussion Items.

Request Approval of the Consent Calendar Items

- A. Approve Minutes of May 18th, 2026 (Pages 01-02)
- B. Information: Monthly Ridership Summary (Pages 03-06)
- C. Information: Monthly Budget Report (Pages 07-11)
- D. Action: Cancel TCRTA July Board Meeting (Pages 13-14)

V. PRESENTATION: Via Transportation, Inc. New TCRTA Operator

VI. ACTION/ DISCUSSION ITEMS:

- A. Action: Approve Reso 2026-019 On-Call Operations Planning Mark Thomas (Pages 15-18)
- B. Action: Approve Reso 2026-020 On-Call Electrification Implementation Arup Inc (Pages 19-22)
- C. Action: Approve Reso 2026-021 TCRTA FY 26-27 Fiscal Budget (Pages 23-30)
- D. Information: Update on Farmersville and Lindsay Transit Centers (Pages 31-49)

VII. CLOSED SESSION:

CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION
Significant Exposure to Litigation (Government Code Section 54956.9(d)(2))
Number of Potential Cases: 1

VIII. OTHER BUSINESS:

- A. Requests from Board Members for Future Agenda Items
- B. Director's Report

IX. ADJOURN:

The next regularly scheduled Tulare County Regional Transit Agency (TCRTA) Board meeting will be **Monday, July 20th, 2026, and will take place at 3:30 pm** at the Tulare County Regional Transit Agency (TCRTA), 200 E. Center Avenue, Visalia, CA 93291.

TULARE COUNTY REGIONAL TRANSIT AGENCY

BOARD OF DIRECTORS

ALTERNATE

AGENCY

Maribel Reynosa – Vice Chair	Kuldip Thusu	City of Dinuba
Vicki Riddle	Frankie Alves	City of Exeter
Greg Gomez	Paul Boyer	City of Farmersville
Misty Villarreal	Joe Soria	City of Lindsay
Terry Sayre	Jose Sigala	City of Tulare
Jose Martinez	Rudy Mendoza	City of Woodlake
Larry Micari - Chair	Amy Shuklian	County of Tulare
Vacant	Vacant	Tule River Tribe

EX OFFICIO MEMBERS

Sidd Nag, CalVans
Liz Wynn, TCAG Public Transit Representative

TCRTA STAFF

Derek Winning, TCRTA Executive Director
Juana Sierra Perez, TCRTA Finance Manager
Vacant, TCRTA Transit Planning Manager
Chris Acevedo, TCRTA Transit Analyst
Sina Davoudi Kanderagh, TCRTA Transit Analyst
Megan Flores Rosas, TCRTA Transit Analyst
Ashlee Compton, TCRTA Transit Coordinator
Danielle Puder, TCRTA Accountant III
Alissa Kennedy, TCRTA Administrative Clerk I
*Thomas Degn, County Counsel

TCRTA
200 E. Center Avenue
Visalia, CA 93291
Phone: (559) 623-0832
www.ridetc.org

**Tulare County Regional Transit Agency (TCRTA)
2026 Board Meeting Schedule**

Date	Location
January 26, 2026*	Tulare County Regional Transit Agency 200 E Center Ave., Visalia, CA 93291
February 23, 2026*	Tulare County Regional Transit Agency 200 E Center Ave., Visalia, CA 93291
March 16, 2026	Tulare County Regional Transit Agency 200 E Center Ave., Visalia, CA 93291
April 20, 2026	Tulare County Regional Transit Agency 200 E Center Ave., Visalia, CA 93291
May 18, 2026	Tulare County Regional Transit Agency 200 E Center Ave., Visalia, CA 93291
June 15, 2026	Tulare County Regional Transit Agency 200 E Center Ave., Visalia, CA 93291
July 20, 2026	Tulare County Regional Transit Agency 200 E Center Ave., Visalia, CA 93291
August 17, 2026	Tulare County Regional Transit Agency 200 E Center Ave., Visalia, CA 93291
September 21, 2026	Tulare County Regional Transit Agency 200 E Center Ave., Visalia, CA 93291
October 19, 2026	Tulare County Regional Transit Agency 200 E Center Ave., Visalia, CA 93291
November 16, 2026	Tulare County Regional Transit Agency 200 E Center Ave., Visalia, CA 93291
December 21, 2026	Tulare County Regional Transit Agency 200 E Center Ave., Visalia, CA 93291

The TCRTA Board meets at 3:30 pm. Most meetings fall on the third Monday of each month. Meeting dates with asterisks have been changed due to holidays and/or calendar conflicts.

Meetings will be held at the location noted above for each month, unless otherwise noted in that month's agenda.

**Tulare County Regional Transit Agency
Board Meeting Minutes
May 18, 2026, 3:30 p.m.**

Members Present: Reynosa, Riddle, Gomez, Villarreal, Sayre, Martinez, Micari

Members Absent:

Non-Voting Alternates:

Ex Officio Present:

Staff Present: Derek Winning, Chris Acevedo, Alissa Kennedy

Sina Davoudi Kanderagh, Juana Sierra-Perez, Danielle Puder, Ashlee Compton

Counsel Present: Thomas Degn

***Board member attended online or due to emergency or just cause.**

I. CALL TO ORDER:

Board Chair Micari called the meeting to order at 3:30 p.m.

II. PLEDGE OF ALLEGIANCE:

Led by Director Martinez

III. PUBLIC COMMENT:

None

IV. CONSENT CALENDAR ITEMS:

All Consent Calendar Items are considered routine and will be enacted in one motion. There will be no separate discussion of these matters unless a request is made, in which event the item will be removed from the Consent Calendar. All items removed from the Consent Calendar for further discussion will be heard at the end of Action / Discussion Items.

Request Approval of the Consent Calendar Items

- A.** Approve Minutes of May 18, 2026
- B.** Information: Monthly Ridership Summary
Notes: Pulled from Consent Calendar
- C.** Information: Monthly Budget Report
- D.** Action: Approve Reso 2026-015 LCTOP Grant Zero Emission Replacement Buses
- E.** Information: T-Pass Distribution Memo
- F.** Action: Reso 2026-018 Approve Payment for Fire Alarm System
Repairs and Equipment at Tulare Transit Center

M:Riddle

S: Martinez

Notes: Item B monthly Ridership was removed from the consent calendar at the request of Board Member Gomez and moved to Action/Discussion. Mr. Gomez requested that a report on the year-to-date average ridership be presented at the next meeting. The consent calendar was approved unanimously.

V. ACTION/ DISCUSSION ITEMS:

- A.** Action: Approve Reso 2026-016 TCRTA Transit Operation Services – Operator Selection

M: Reynosa

S: Riddle

Notes: Item V-A was moved to closed session at the request of County Counsel member Thomas Degn. Resolution 2026-016 was approved unanimously.

- B.** Action: Approve Reso 2026-017 Electronic Payment Platform Selection

M: Reynosa

S: Gomez

Notes: Resolution 2026-017 passed unanimously

- C.** Action: Monthly Ridership Summary

M: Gomez

S: Sayre

Notes: Board Member Gomez requested a report on the year-to-date average ridership presented at the next meeting.

VI. OTHER BUSINESS:

- A.** Requests from Board Members for Future Agenda Items

Notes: Board Chair Micari requested an update on the Farmersville and Lindsay Transit Centers. Board Member Gomez requested a year-to-date report on average ridership.

- B.** Director's Report

VII. ADJOURN:

The meeting adjourned at 4:17 p.m. Chair Micari confirmed the next scheduled meeting of the Tulare County Regional Transit Agency (TCRTA) Board of Directors will be held on **Monday, June 15th, 2026, and will take place at 3:30 PM.** at the Tulare County Regional Transit Agency (TCRTA), 200 E. Center Avenue, Visalia, CA 93291.

AGENDA ITEM IV-B: FY 2025-2026 Ridership Summary Report

TCRTA	FIXED ROUTE (12-Month Period)															
	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	TOTAL	AVERAGE
OPERATING DAYS																
Weekday	21	21	22	22	20	23	18	19	21	19	21	22	21	21	291	21
Saturday	5	4	4	5	4	4	5	4	4	4	5	4	5	5	62	4
Sunday	4	5	4	4	5	4	6	7	5	5	5	3	4	4	65	5
TOTAL OPERATING DAYS	30	30	30	31	29	31	29	30	30	28	31	29	30	30	418	10
FIXED ROUTE RIDERSHIP																
Dinuba: D1	419	635	503	795	736	695	366	570	502	613	625	338	368	0	7,165	512
D2	445	567	370	476	483	442	455	544	520	516	600	278	413	0	6,109	436
D3	36	87	142	69	120	116	60	88	123	53	53	105	164	0	1,216	87
D4	205	480	424	342	427	325	229	226	158	173	146	134	165	0	3,434	245
(Dinuba Connection) DC	293	335	472	1,284	1,419	1,302	1,267	915	611	1,460	1,312	1,183	451	0	12,304	879
(Dinuba High School Loop) DL	N/A	N/A	N/A	N/A	57	42	28	24	46	62	38	29	27	0	353	35
Dinuba Totals	1,398	2,104	1,911	2,966	3,242	2,922	2,405	2,367	1,960	2,877	2,774	2,067	1,588	0	30,581	366
Tulare: T1	1,807	1,741	1,737	1,952	1,854	1,581	1,912	1,764	1,763	1,765	2,027	1,668	1,819	0	23,390	1,671
T2	1,868	1,575	1,866	2,143	1,943	1,776	1,392	1,632	1,862	1,916	2,160	2,002	2,074	0	24,209	1,729
T3	2,252	2,200	2,231	2,470	2,391	2,346	1,870	1,971	2,229	2,154	2,456	2,272	2,389	0	29,231	2,088
T4	2,912	2,532	2,742	2,896	2,479	2,926	2,273	2,175	2,398	2,445	2,666	2,555	2,682	0	33,681	2,406
T5	1,924	1,459	1,385	1,709	1,780	1,310	1,478	1,587	1,575	1,550	1,599	1,286	1,194	0	19,836	1,417
T6	1,218	996	914	1,727	1,868	1,651	1,299	1,232	1,587	1,741	1,998	1,665	1,364	0	19,260	1,376
(Tulare) 11X	2,772	2,089	2,088	3,028	2,967	3,146	2,320	2,545	2,919	3,135	3,592	3,233	2,955	0	36,789	2,628
Tulare Totals	14,753	12,592	12,963	15,925	15,282	14,736	12,544	12,906	14,333	14,706	16,498	14,681	14,477	0	186,396	1,902
Commuter: C10	2,662	3,013	2,781	3,469	3,514	2,912	1,952	2,846	3,167	2,479	2,405	3,215	2,888	0	37,303	2,665
C20	1,482	1,268	1,439	1,491	1,752	2,034	1,275	1,239	1,176	1,087	1,724	1,571	1,757	0	19,295	1,378
C30	3,019	2,808	2,552	3,002	2,971	2,473	2,150	2,941	3,286	3,521	3,550	3,673	3,484	0	39,430	2,816
C40	3,387	2,090	1,737	3,149	3,063	2,111	3,073	1,882	2,583	2,658	3,385	3,212	3,320	0	35,650	2,546
C70	79	33	62	0	0	30	4	6	0	15	58	56	56	0	399	29
C80	44	16	58	6	0	0	0	9	0	0	83	92	69	0	377	27
C90	322	139	358	137	6	112	82	0	0	4	412	379	339	0	2,290	164
County Totals	10,995	9,367	8,987	11,254	11,306	9,672	8,536	8,923	10,212	9,764	11,617	12,198	11,913	0	134,744	1,375
Tule River Tribe (TR)	115	71	70	75	66	81	55	61	52	52	84	79	74	0	935	67
TOTAL RIDERSHIP	27,261	24,134	23,931	30,220	29,896	27,411	23,540	24,257	26,557	27,399	30,973	29,025	28,052	0	352,656	1,200

AGENDA ITEM IV-B: FY 2025-2026 Ridership Summary Report

TCRTA	ON-DEMAND (12-Month Period)															
	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	TOTAL	AVERAGE
PARATRANSIT RIDERSHIP																
Dinuba	169	133	206	233	227	222	188	228	234	205	234	217	216	0	2,712	194
Lindsay	53	73	84	69	62	60	36	39	35	27	22	41	24	0	625	45
County	426	361	92	95	84	119	132	135	157	173	224	244	291	0	2,533	181
Tulare	193	157	494	497	450	610	549	575	640	596	629	697	703	0	6,790	485
Woodlake	102	86	164	154	188	193	141	193	205	211	232	198	181	0	2,248	161
TOTAL RIDERSHIP	943	810	1,040	1,048	1,011	1,204	1,046	1,170	1,271	1,212	1,341	1,397	1,415	0	14,908	213
MICROTRANSIT RIDERSHIP																
Dinuba	352	312	298	279	271	253	236	257	287	259	372	323	320	0	3,819	2,857
Exeter	13	7	18	15	15	26	32	42	27	39	55	39	48	0	376	338
Farmersville	52	45	72	86	140	141	98	94	61	78	120	76	56	0	1,119	950
Goshen	N/A	N/A	26	36	49	37	30	31	26	35	61	83	60	0	474	448
Ivanhoe	N/A	N/A	46	41	44	72	65	79	71	62	58	63	58	0	659	613
Lindsay	77	71	64	78	113	124	126	144	157	185	158	170	163	0	1,630	1,418
Orosi-Cutler	N/A	N/A	31	31	17	27	30	42	38	39	47	29	39	0	370	339
Porterville	N/A	N/A	44	58	121	160	131	127	147	174	186	214	204	0	1,566	1,522
County	351	330	229	262	242	268	201	276	306	302	378	387	456	0	3,988	3,078
Tulare	618	555	619	880	858	891	836	797	886	760	812	792	721	0	10,025	8,233
Visalia	296	297	361	416	479	592	459	472	480	438	471	370	377	0	5,508	4,554
Woodlake	81	60	35	30	40	41	28	32	53	56	73	53	30	0	612	436
TOTAL RIDERSHIP	1,840	1,677	1,843	2,212	2,389	2,632	2,272	2,393	2,539	2,427	2,791	2,599	2,532	0	30,146	2,066
Rider Account Creations	264	252	279	381	342	313	242	239	296	250	283	298	249	0	3,688	263

TCRTA	SERVICES PROVIDED BY VISALIA TRANSIT (12-Month Period)															
	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	TOTAL	AVERAGE
FIXED ROUTE RIDERSHIP																
Exeter Boardings (Route 9)	750	608	688	956	990	962	928	N/A	N/A	N/A	N/A	N/A	N/A	0	5,882	735
TOTAL EXETER RIDERSHIP	750	608	688	956	990	962	928	N/A	N/A	N/A	N/A	N/A	N/A	0	5,882	735
Farmersville Boardings (Route 9)	696	498	607	883	1,096	904	805	N/A	N/A	N/A	N/A	N/A	N/A	0	5,489	686
Farmersville Boardings (Route 12)	705	508	383	409	188	116	247	N/A	N/A	N/A	N/A	N/A	N/A	0	2,556	320
TOTAL FARMERSVILLE RIDERSHIP	1,401	1,006	990	1,292	1,284	1,020	1,052	0	0	0	0	0	0	0	8,045	503
DIAL-A-RIDE RIDERSHIP																
Trips from Exeter	63	26	92	77	85	85	52	87	84	60	83	88	89	0	971	69
Trips to Exeter	69	28	69	72	78	80	48	80	74	52	79	73	72	0	874	62
TOTAL EXETER RIDERSHIP	132	54	161	149	163	165	100	167	158	112	162	161	161	0	1,845	66
Trips from Farmersville	27	18	27	39	38	55	41	68	40	38	41	54	53	0	539	39
Trips to Farmersville	22	14	24	33	33	50	40	63	40	30	42	41	51	0	483	35
TOTAL FARMERSVILLE RIDERSHIP	49	32	51	72	71	105	81	131	80	68	83	95	104	0	1,022	37

AGENDA ITEM IV-B-1: FY 2024-2025 Ridership Summary Report

TCRTA	FIXED ROUTE													Comments
	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	ANNUAL	
OPERATING DAYS														
Weekday	22	22	20	23	18	19	21	19	21	22	21	21	249	
Saturday	4	5	4	4	5	4	4	4	5	4	5	4	52	
Sunday	4	4	5	4	6	7	5	5	5	3	4	5	57	
TOTAL OPERATING DAYS	30	31	29	31	29	30	30	28	31	29	30	30	358	
FIXED ROUTE RIDERSHIP														
Dinuba: D1	709	595	549	666	504	686	589	694	716	684	419	635	7,446	
D2	670	693	678	966	740	659	468	662	683	709	445	567	7,940	
D3	196	258	259	432	311	192	148	92	87	87	36	87	2,185	
D4	421	702	608	711	471	322	329	259	353	377	205	480	5,238	
(Dinuba Connection) DC	198	1,174	1,318	1,318	1,201	574	852	1,207	1,392	1,236	293	335	11,098	
Dinuba Totals	2,194	3,422	3,412	2,411	3,227	2,433	2,386	2,914	3,231	3,093	1,398	2,104	32,225	
Tulare: T1	1,630	1,649	2,321	2,156	1,905	1,426	1,629	2,086	1,739	2,115	1,807	1,741	22,204	
T2	1,849	1,757	2,470	2,411	1,836	1,788	2,060	1,798	1,942	1,907	1,868	1,575	23,261	
T3	1,719	1,763	2,261	2,519	2,133	1,928	2,114	2,087	2,417	2,276	2,252	2,200	25,669	
T4	3,122	2,376	2,596	2,485	3,052	2,820	2,816	2,695	2,666	2,997	2,912	2,532	33,069	
T5	2,068	1,793	1,801	1,761	1,885	1,480	1,821	1,845	1,999	1,938	1,924	1,459	21,774	
T6	1,006	1,439	1,636	1,944	1,212	970	1,420	1,501	1,550	1,512	1,218	996	16,404	
(Tulare) 11X	1,721	2,266	2,570	3,280	2,941	2,645	3,283	2,879	3,271	2,937	2,772	2,089	32,654	
Tulare Totals	13,115	13,043	15,655	16,556	14,964	13,057	15,143	14,891	15,584	15,682	14,753	12,592	175,035	
Commuter: C10	2,483	3,508	3,677	4,498	3,873	3,642	3,915	3,957	4,456	3,920	2,662	3,013	43,604	
C20	1,514	1,643	1,819	1,871	1,717	1,663	1,628	1,489	1,609	1,712	1,482	1,268	19,415	
C30	2,387	2,284	3,204	3,338	3,769	3,166	3,171	3,424	3,602	3,385	3,019	2,808	37,557	
C40	2,274	2,963	2,862	3,165	2,957	2,887	4,046	3,764	4,302	3,278	3,387	2,090	37,975	
C70	49	49	55	37	45	69	70	91	87	78	79	33	742	
C80	57	62	82	46	82	84	73	73	50	31	44	16	700	
C90	213	330	550	545	391	415	348	494	308	245	322	139	4,300	
County Totals	8,977	10,839	12,249	13,500	12,834	11,926	13,251	13,292	14,414	12,649	10,995	9,367	144,293	
Tule River Tribe (TR)	59	56	36	45	49	55	61	41	87	109	115	71	784	Service reinstated on April 1, 2024
TOTAL RIDERSHIP	24,345	27,360	31,352	32,512	31,074	27,471	30,841	31,138	33,316	31,533	27,261	24,134	352,337	

AGENDA ITEM IV-B-1: FY 2024-2025 Ridership Summary Report

TCRTA	ON-DEMAND													Comments
	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	ANNUAL	
PARATRANSIT RIDERSHIP														
Dinuba	71	89	94	121	124	113	103	98	131	140	169	133	1,386	
Lindsay	33	68	38	40	56	50	46	55	54	59	53	73	625	
Tulare	220	360	366	483	400	376	381	302	374	390	426	361	4,439	
Woodlake	102	218	233	251	175	163	163	145	181	185	193	157	2,166	
County	97	43	63	88	65	82	93	77	72	104	102	86	972	
TOTAL RIDERSHIP	523	778	794	983	820	784	786	677	812	878	943	810	9,588	Service commingled with Microtransit
MICROTRANSIT RIDERSHIP														
Dinuba	239	285	268	364	312	340	327	293	338	359	352	312	3,789	
Exeter											13	7	20	
Farmersville	29	51	67	79	23	24	43	32	32	42	52	45	519	
Lindsay	49	70	87	87	97	62	83	106	116	85	77	71	990	
Tulare	160	361	357	517	506	421	511	516	488	566	618	555	5,576	
Woodlake	38	41	35	55	81	144	109	88	98	67	81	60	897	
County	163	202	237	307	253	230	225	267	333	322	351	330	3,220	
Visalia	123	366	488	663	395	200	256	254	289	279	296	297	3,906	
TOTAL RIDERSHIP	801	1,376	1,539	2,072	1,667	1,421	1,554	1,556	1,694	1,720	1,840	1,677	18,917	Service commingled with Paratransit
Rider Account Creations	420	423	369	314	276	226	236	247	261	216	264	252	3,504	

TCRTA	SERVICES PROVIDED BY VISALIA TRANSIT													Comments
	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	ANNUAL	
FIXED ROUTE RIDERSHIP														
Exeter Boardings (Route 9)	734	72	733	907	698	934	984	750	654	648	750	608	8,472	
TOTAL EXETER RIDERSHIP	734	72	733	907	698	934	984	750	654	648	750	608	8,472	
Farmersville Boardings (Route 9)	487	121	688	895	887	831	1,134	589	640	647	696	498	8,113	
Farmersville Boardings (Route 12)	459	629	514	399	427	571	419	570	702	841	705	508	6,744	
TOTAL FARMERSVILLE RIDERSHIP	946	750	1,202	1,294	1,314	1,402	1,553	1,159	1,342	1,488	1,401	1,006	14,857	
48														
DIAL-A-RIDE RIDERSHIP														
Trips from Exeter	117	61	84	168	110	69	69	65	55	53	63	26	940	
Trips to Exeter	117	77	83	173	119	73	79	70	63	56	69	28	1,007	
TOTAL EXETER RIDERSHIP	234	138	167	341	229	142	148	135	118	109	132	54	1,947	
Trips from Farmersville	78	38	32	64	63	24	27	20	29	29	27	18	449	
Trips to Farmersville	74	36	29	67	64	23	29	20	27	29	22	14	434	
TOTAL FARMERSVILLE RIDERSHIP	152	74	61	131	127	47	56	40	56	58	49	32	883	

Tulare County Regional Transit Agency

AGENDA ITEM IV-C

June 15, 2026

Prepared by Juana Sierra-Perez, Finance Manager

SUBJECT:

Action: Receive and File the Preliminary Financial Statement as of May 31, 2026.

BACKGROUND:

The following Preliminary Financial Statement for May 31, 2026, provides you with the Revenues and Expenditures and compares them to the YTD budget.

DISCUSSION:

These financial Statements for May 31, 2026, are preliminary, as the Fiscal Year 2024-2025 is closing, and other accruals are pending.

RECOMMENDATION:

That the Tulare County Regional Transit Agency Board of Directors receive and file the Preliminary Financial Statement as of May 31, 2026

FISCAL IMPACT:

None

ATTACHMENTS:

1. Preliminary Financial Statement for May 31, 2026

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County of Tulare

Report Name: Listing of Revenues vs Budget

Report ID: BA-A203

Fiscal Year: 2026 | Accounting Period: 11 | Fund(s): 793-793 | Department: All | Unit: 1000

Revenue May 2026

Report Date: 6/4/2026 | Report Time: 10:10 AM

RSRC DESCRIPTION CODE - DESCRIPTION	CURRENT PERIOD		YEAR TO DATE		CURRENT BUDGET	ADOPTED BUDGET
	COLLECTED REVENUE	RECOGNIZED REVENUE	COLLECTED REVENUE	RECOGNIZED REVENUE		
Fund: 793 - TCRTA JPA Department: 793 - TCRTA JPA Unit: 1000 - Tulare County						
4044 - Ltf-99260(A)	0.00	0.00	0.00	0.00	0.00	0.00
4049 - Sta-Transit	0.00	0.00	0.00	0.00	0.00	0.00
4079 - Measure R Local	890,886.02	890,886.02	1,783,230.94	1,783,230.94	0.00	0.00
4801 - Interest	0.00	0.00	202,227.38	202,227.38	1.00	1.00
5054 - State-Other	14,844.92	14,844.92	9,379,985.38	9,379,985.38	0.00	0.00
5096 - LCTOP	0.00	0.00	738,379.00	738,379.00	0.00	0.00
5256 - FTA	685,533.68	685,533.68	2,213,500.33	2,213,500.33	0.00	0.00
5700 - Fed-Other	1,741,608.56	1,741,608.56	0.00	0.00	0.00	0.00
5835 - Oth Revenue	337,588.29	337,588.29	447,887.17	447,887.17	0.00	0.00
5841 - O/L Warrants	0.00	0.00	2,855.37	2,855.37	1.00	1.00
5873 - Pub Trans	57,171.05	57,171.05	658,589.53	658,589.53	0.00	0.00
UNIT 1000 Totals:	3,727,632.52	3,727,632.52	15,426,655.10	15,426,655.10	2.00	2.00
DEPT 793 Totals:	3,727,632.52	3,727,632.52	15,426,655.10	15,426,655.10	2.00	2.00
FUND 793 Totals:	3,727,632.52	3,727,632.52	15,426,655.10	15,426,655.10	2.00	2.00
Report Totals:	3,727,632.52	3,727,632.52	15,426,655.10	15,426,655.10	2.00	2.00



County of Tulare

Report Name: Listing of Obligations and Budget
 Report ID: BA-A103
 Fiscal Year : 2026 | Accounting Period: 11 | Fund(s): 793 |
 Department: All | Unit: All | Activity: All

Expenditures May 2026

Report ID: BA-A103 | Report Date: 6/4/2026 | Report Time: 10:05 AM

Object Code - Description	Current Period			Year to Date			Current Budget	Adopted Budget	
	Encumbrances	Expenditures	Total Obligations	Encumbrances	Expenditures	Total Obligations			
Fund: 793 - TCRTA JPA		Department: 793 - TCRTA JPA			Unit: 1000 - Tulare County		Activity:		
Appropriation:		793 - Department Tota							
6000 Salaries	0.00	0.00	0.00	0.00	0.00	0.00	954,895.00	954,895.00	
6001 Alloc. Sal.	0.00	58,338.09	58,338.09	0.00	612,890.81	612,890.81	1.00	1.00	
6002 Overtime	0.00	0.00	0.00	0.00	50.79	50.79	0.00	0.00	
6003 Other Pay	0.00	1,736.36	1,736.36	0.00	18,853.78	18,853.78	1.00	1.00	
6004 Benefits	0.00	8,636.64	8,636.64	0.00	81,775.21	81,775.21	1.00	1.00	
6005 Extra Help	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
6011 Retire-Co	0.00	6,444.58	6,444.58	0.00	87,149.60	87,149.60	1.00	1.00	
6012 Soc Sec	0.00	4,644.87	4,644.87	0.00	48,887.70	48,887.70	1.00	1.00	
6014 Pob	0.00	985.91	985.91	0.00	33,742.06	33,742.06	1.00	1.00	
7000 Services	0.00	1,829.00	1,829.00	1,304.44	290,196.28	291,500.72	850,000.00	850,000.00	
7005 Communicate	0.00	2,912.05	2,912.05	0.00	102,842.58	102,842.58	119,917.00	87,952.00	
7007 Food	0.00	1,086.58	1,086.58	0.00	1,086.58	1,086.58	100.00	0.00	
7010 Insurance	0.00	0.00	0.00	0.00	0.00	0.00	34,439.00	34,439.00	
7021 Maint-Equip	0.00	(10,401.06)	(10,401.06)	0.00	297,056.15	297,056.15	943,438.00	943,438.00	
7024 Maint-Bld-Im	0.00	0.00	0.00	0.00	559.21	559.21	0.00	0.00	
7028 Misc Exp	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	
7036 Office Expen	0.00	(714.47)	(714.47)	861.27	23,280.13	24,141.40	30,516.00	18,012.00	
7040 Courier	0.00	20.72	20.72	0.00	250.02	250.02	275.00	0.00	
7043 Prof & Spec	4,490.14	1,819,115.10	1,823,605.24	6,346.35	12,259,239.93	12,265,586.28	15,035,507.00	15,431,038.00	
7062 Rent-Bldg	0.00	1,680.00	1,680.00	0.00	78,975.24	78,975.24	72,058.00	72,058.00	
7066 Spc Dept Exp	(3,567,344.95)	212,945.66	(3,354,399.29)	3,200,889.99	574,694.07	3,775,584.06	4,565,815.00	4,804,625.00	



County of Tulare

Report Name: Listing of Obligations and Budget
 Report ID: BA-A103
 Fiscal Year : 2026 | Accounting Period: 11 | Fund(s): 793 |
 Department: All | Unit: All | Activity: All

Expenditures May 2026

Report ID: BA-A103 | Report Date: 6/4/2026 | Report Time: 10:05 AM

Object Code - Description	Current Period			Year to Date			Current Budget	Adopted Budget
	Encumbrances	Expenditures	Total Obligations	Encumbrances	Expenditures	Total Obligations		
Fund: 793 - TCRTA JPA		Department: 793 - TCRTA JPA		Unit: 1000 - Tulare County			Activity:	
Appropriation: 793 - Department Tota								
7073 Training	0.00	0.00	0.00	0.00	511.74	511.74	12,806.00	12,806.00
7074 Trans & Trav	0.00	3,013.78	3,013.78	0.00	4,577.10	4,577.10	16,754.00	16,754.00
7081 Utilities	0.00	12,737.30	12,737.30	0.00	148,815.97	148,815.97	142,631.00	142,631.00
7106 Gas & Oil	0.00	102,058.59	102,058.59	0.00	585,457.92	585,457.92	586,147.00	0.00
7130 EE Appreciation	0.00	0.00	0.00	0.00	350.00	350.00	350.00	0.00
7421 Int-Late Pay	0.00	(368.02)	(368.02)	0.00	1,609.86	1,609.86	1.00	1.00
7720 ADMIN CNTY LS	0.00	32,633.00	32,633.00	0.00	32,633.00	32,633.00	53,130.00	53,130.00
APPR 793 Totals:	(3,562,854.81)	2,259,334.68	(1,303,520.13)	3,209,402.05	15,285,485.73	18,494,887.78	23,421,786.00	23,421,786.00
ACTV Totals:	(3,562,854.81)	2,259,334.68	(1,303,520.13)	3,209,402.05	15,285,485.73	18,494,887.78	23,421,786.00	23,421,786.00
UNIT 1000 Totals:	(3,562,854.81)	2,259,334.68	(1,303,520.13)	3,209,402.05	15,285,485.73	18,494,887.78	23,421,786.00	23,421,786.00
DEPT 793 Totals:	(3,562,854.81)	2,259,334.68	(1,303,520.13)	3,209,402.05	15,285,485.73	18,494,887.78	23,421,786.00	23,421,786.00
FUND 793 Totals:	(3,562,854.81)	2,259,334.68	(1,303,520.13)	3,209,402.05	15,285,485.73	18,494,887.78	23,421,786.00	23,421,786.00
Report Totals:	(3,562,854.81)	2,259,334.68	(1,303,520.13)	3,209,402.05	15,285,485.73	18,494,887.78	23,421,786.00	23,421,786.00

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Tulare County Regional Transit Agency

AGENDA ITEM IV - D

June 18, 2026

Prepared by: Ashlee Compton, TCRTA Staff

SUBJECT:

Action: Cancel July 2026 TCRTA Board Meeting

BACKGROUND:

The Tulare County Regional Transit Agency (TCRTA) holds regular monthly Board of Directors meetings in coordination with the Tulare County Association of Governments (TCAG) schedule. In alignment with TCAG, TCRTA proposes to cancel its July meeting. These meetings are essential for agency oversight, project updates, and decision-making.

DISCUSSION:

In accordance with TCAG and at the direction of the TCRTA Board of Directors, staff recommend the cancellation of the regularly scheduled July 2026 Board meeting. This recommendation follows the TCAG meeting schedule.

RECOMMENDATION:

The Tulare County Regional Transit Agency Board of Directors approves the cancellation of the July 2026 Board Meeting

FISCAL IMPACT:

None

ATTACHMENTS:

1. Approved TCRTA 2026 Board meeting schedule

**Tulare County Regional Transit Agency (TCRTA)
2026 Board Meeting Schedule**

Date	Location
January 26, 2026*	Tulare County Regional Transit Agency 200 E Center Ave., Visalia, CA 93291
February 23, 2026*	Tulare County Regional Transit Agency 200 E Center Ave., Visalia, CA 93291
March 16, 2026	Tulare County Regional Transit Agency 200 E Center Ave., Visalia, CA 93291
April 20, 2026	Tulare County Regional Transit Agency 200 E Center Ave., Visalia, CA 93291
May 18, 2026	Tulare County Regional Transit Agency 200 E Center Ave., Visalia, CA 93291
June 15, 2026	Tulare County Regional Transit Agency 200 E Center Ave., Visalia, CA 93291
July 20, 2026 Cancelled	Tulare County Regional Transit Agency 200 E Center Ave., Visalia, CA 93291
August 17, 2026	Tulare County Regional Transit Agency 200 E Center Ave., Visalia, CA 93291
September 21, 2026	Tulare County Regional Transit Agency 200 E Center Ave., Visalia, CA 93291
October 19, 2026	Tulare County Regional Transit Agency 200 E Center Ave., Visalia, CA 93291
November 16, 2026	Tulare County Regional Transit Agency 200 E Center Ave., Visalia, CA 93291
December 21, 2026	Tulare County Regional Transit Agency 200 E Center Ave., Visalia, CA 93291

The TCRTA Board meets at 3:30 pm. Most meetings fall on the third Monday of each month. Meeting dates with asterisks have been changed due to holidays and/or calendar conflicts.

Meetings will be held at the location noted above for each month, unless otherwise noted in that month's agenda.

Tulare County Regional Transit Agency

AGENDA ITEM VI-A

June 15, 2026

Prepared by TCRTA Staff

SUBJECT:

Action: Approve the Extension of the On-Call Transit Project Management and Implementation Services Contract with Mark Thomas & Company, Inc

BACKGROUND:

On May 19, 2025, the Tulare County Regional Transit Agency (TCRTA) Board approved an agreement for On-Call Transit Planning and Operations Service in an amount not to exceed \$250,000. The agreement included an option, subject to Board approval, to extend the contract for up to two (2) additional years, if needed. The purpose of the agreement was to augment staff resources and establish the protocols, procedures, and training necessary to strengthen the Agency's operations and enhance its ability to provide efficient, cost-effective transit services.

TCRTA staff recommends extending the agreement with Mark Thomas to provide sufficient time for the completion of ongoing project activities and to ensure continued support for the implementation of key operational, planning, and organizational initiatives.

DISCUSSION:

Mark Thomas & Company, Inc. has provided valuable support to TCRTA through its On-Call Transit Planning and Operations Services contract. Services provided under the agreement have included organizational consulting, planning activities, data processing and reconciliation, transit finance and accounting support, grant assistance, staff training, and other related services.

As TCRTA continues to implement operational and organizational improvements, staff recommends extending the contract with Mark Thomas to ensure continuity of support and allow for the completion of ongoing initiatives which primarily consists of SB 1 grant application assistance and coordination with Caltrans HQ as co-sponsor for electrification, micro-grid and battery back-up systems at the Central Yard. The extension will provide the additional time and resources necessary to continue advancing agency goals and maintaining progress on key projects and activities.

RECOMMENDATION:

Approve Resolution 2026-019 TCRTA On-call Transit Planning/Operations Services – Consultant Extension – Mark Thomas

FISCAL IMPACT:

TCRTA On-call Transit Planning/Operations Services \$237,500 included in FY 26/27 TCRTA Budget under line item 54. Professional and Specialized Expense (7043). (Funded by FTA/STA/LTF).

ATTACHMENTS:

1. Resolution 2026-019 TCRTA On-call Transit Planning/Operations Services - Consultant Extension– Mark Thomas

RESOLUTION: 2026-019

**A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE TULARE COUNTY REGIONAL TRANSIT AGENCY
AUTHORIZED THE EXTENSION OF MARK THOMAS & COMPANY, INC FOR
TCRTA ON-CALL TRANSIT PLANNING/OPERATION SERVICES**

WHEREAS, on May 19, 2025, the Board of Directors of the Tulare County Regional Transit Agency (TCRTA) approved an agreement with Mark Thomas & Company, Inc for On-Call Transit Planning and Operations Consulting Services in an amount not to exceed \$250,000; and

WHEREAS, the agreement includes an option to extend the contract term for an additional two (2) years; and

WHEREAS, Mark Thomas & Company, Inc has provided professional consulting services in support of TCRTA's transit planning, operational, financial, grant assistance and organizational needs; and

WHEREAS, additional time is necessary to complete ongoing project activities and provide continued implementation support for the Agency; and

WHEREAS, TCRTA staff recommends extending the existing agreement to ensure continuity of services and support the Agency's ongoing projects, grant-funded initiatives, service planning efforts, and operational objectives.

NOW, THEREFORE, BE IT RESOLVED, that TCRTA staff is authorized to negotiate and execute an extension of the existing agreement with Mark Thomas & Company, Inc for On-Call Transit Planning and Operations Services in an amount not to exceed \$237,500 which is the remaining balance for Fiscal Year 2026-2027, with the option to extend the agreement for up to an additional one (1) year.

BE IT FURTHER RESOLVED that the Executive Director is hereby authorized to make minor changes as necessary to implement the action

PASSED AND ADOPTED this 15TH day of June, 2026 by the Board of Directors of the Tulare County Regional Transit Agency

THE FOREGOING RESOLUTION was adopted upon motion of member and seconded by member at meeting thereof held on the 15th day of June 2026.

AYES:

NOES:

ABSTAIN:

ABSENT:

Signed _____
Larry Micari/Maribel Reynosa
Board Chair/Board Vice Chair

ATTEST:

I HEREBY CERTIFY that the foregoing Resolution 2026-019 was duly adopted by the Board of Directors of the Tulare County Regional Transit Agency at a regular meeting thereof held on the 15th day of June 2026.

Signed _____
Derek Winning
Executive Director

Tulare County Regional Transit Agency

AGENDA ITEM VI-B

June 15, 2026

Prepared by TCRTA Staff

SUBJECT:

Action: Approve the Extension of On-Call Transit Project Management and Implementation Services Contract with the Consultant.

BACKGROUND:

On May 19, 2025, the Tulare County Regional Transit Agency (TCRTA) Board of Directors approved an agreement with ARUP, INC to provide On-Call Transit Project Management and Implementation Services in an amount not to exceed \$300,000 funded by SB 125.

TCRTA continues to require specialized project management and implementation support to advance the development of electric vehicle (EV) charging infrastructure throughout the region. The consultant is currently assisting the Agency with the planning, design, and implementation of EV charging facilities at up to three major transit operations locations, including the County Yard, the Tulare Transit Center, and the Dinuba Transit Center.

These efforts are critical to supporting TCRTA's transition to a zero-emission fleet and the deployment of battery-electric buses funded through various federal and state grant programs, including approximately \$5 million in SB 125 funding. Currently, TCRTA does not have EV charging infrastructure in place and must complete these projects to support future zero-emission bus operations.

To ensure the successful completion of these initiatives, TCRTA staff recommends extending the agreement with ARUP, INC to provide sufficient time for ongoing project planning, design, and implementation activities. The existing agreement includes an option, subject to Board approval, to extend the contract term for up to two (2) additional years. This option will provide the continuity and technical support necessary to advance these critical infrastructure projects and support the Agency's transition to zero-emission operations.

DISCUSSION:

TCRTA is actively advancing several major capital projects associated with fleet electrification and the transition to zero-emission transit operations. These projects require specialized expertise in project management, compliance, engineering coordination, utility coordination, grant administration, and implementation planning.

The proposed extension will allow ARUP, INC to continue supporting the Agency through project development, design coordination, procurement support, construction planning, and grant compliance activities. Maintaining consultant support is particularly important as TCRTA works to deliver infrastructure improvements necessary to accommodate its growing zero-emission bus fleet.

RECOMMENDATION:

That the Tulare County Regional Transit Agency Board of Directors approve:

1. Resolution 2026-020 approving the extension of the agreement with ARUP, INC for On-Call Transit Project Management and Implementation Services through Fiscal Year 2026-2027

FISCAL IMPACT

TCRTA On-call Transit Project Management/Implementation Services \$264,000 is included in FY 26/27 TCRTA Budget under line item 54. Professional and Specialized Expense (7043). (Funded by SB 125)

ATTACHMENTS

1. Resolution 2026-020 TCRTA On-call Transit Project Management/Implementation Services - Consultant Extension– Arup, Inc

RESOLUTION:2026-020

**A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE TULARE COUNTY REGIONAL TRANSIT AGENCY
AUTHORIZING THE EXTENSION OF ARUP, INC. ON-CALL
TRANSIT PROJECT MANAGEMENT/IMPLEMENTATION SERVICES AGREEMENT**

WHEREAS, on May 19, 2025, the Board of Directors Tulare County Regional Transit Agency (TCRTA) approved an agreement with ARUP, Inc. for On-Call Transit Project Management and Implementation Services related to the Agency's transit electrification efforts, with a contract amount not to exceed \$300,000; and

WHEREAS, ARUP, Inc. has provided professional consulting services in support of the Agency's transit electrification planning and implementation activities; and

WHEREAS, additional time is necessary to complete ongoing project tasks and ensure continued support for the Agency's transit electrification initiatives; and

WHEREAS, TCRTA staff recommends extending the term of the existing agreement with ARUP, Inc.

WHEREAS TCRTA staff will continue to allow for the completion of remaining project activities and continued project management and implementation support;

NOW, THEREFORE, BE IT RESOLVED that TCRTA staff is authorized to negotiate and execute an extension of the existing agreement with ARUP, Inc. For On-Call Transit Project Management and Implementation Services in an amount not to exceed \$264,000 for Fiscal Year 2026-2027, with the option to extend the agreement for up to an additional year.

BE IT FURTHER RESOLVED that the Executive Director is hereby authorized to make minor changes as necessary to implement the action.

THE FOREGOING RESOLUTION was adopted upon motion of _____ and seconded by _____ at meeting thereof held on the **15th day of June 2026**.

AYES:

NOES:

ABSTAIN:

ABSENT:

Signed _____

Larry Micari/Maribel Reynosa
Board Chair/Board Vice Chair

ATTEST:

I HEREBY CERTIFY that the foregoing Resolution 2026-020 was duly adopted by the Board of Directors of the Tulare County Regional Transit Agency at a regular meeting thereof held on the 15th day of June 2026.

Signed _____

Derek Winning
Executive Director

Tulare County Regional Transit Agency

AGENDA ITEM V-A

June 15, 2026

Prepared by Juana Sierra-Perez, Finance Manager

SUBJECT:

Action: Approve Reso 2026-021 TCRTA FY 26-27 Budget

BACKGROUND:

On August 01, 2024, the Tulare County Regional Transit Agency Ad-Hoc Technical Advisory Committee passed its first resolution, Resolution 2024-01. The Ad-Hoc Technical Advisory Committee is an apolitical body of subject matter experts. The committee was formed partly upon request of the City Managers of each Member Agency, and members on the Ad-Hoc committee directly represent their respective City Managers.

TCRTA's FY 2025-2026 Budget was the first that was developed utilizing the JPA formula for member contribution under the guidance of the Technical Advisory Committee. The proposed FY 2026-2027 Budget follows that formula of success.

DISCUSSION:

The proposed Fiscal Year 2026–2027 Operating and Capital Budget has been developed to support the Tulare County Regional Transit Agency's mission of providing safe, reliable, and accessible public transportation services throughout the region while maintaining fiscal responsibility and long-term sustainability.

The FY 2026–2027 budget reflects total projected revenues and expenditures of approximately \$25.96 million, consisting of both operating and capital activities. The operating budget supports the continued delivery of fixed-route and on-demand transit services, including transit operations, maintenance activities, general administration, and other necessary support functions. The budget incorporates anticipated costs associated with contracted transit services, personnel expenses, fuel, insurance, maintenance, and administrative operations.

The capital budget includes approximately \$8.12 million in planned investments to support the replacement and acquisition of transit vehicles, equipment, technology improvements, and other capital assets necessary to maintain service reliability, meet regulatory requirements, and enhance the overall transit system infrastructure.

Funding sources for the proposed budget include a combination of Federal Transit Administration grants, Local Transportation Funds (LTF), State Transit Assistance (STA),

Senate Bill 125 funding, Measure R revenues, farebox revenues, interest earnings, advertising revenue, and member agency contributions. The budget has been structured to maximize the use of available grant funding while minimizing the financial impact on member agencies to the extent practicable.

The proposed budget also reflects the agency's commitment to maintaining adequate financial oversight and preserving cash reserves necessary to address unforeseen operational needs, fluctuations in funding availability, and future capital replacement obligations.

Approval of the Fiscal Year 2026–2027 Operating and Capital Budget will authorize staff to implement the planned operating activities and capital projects necessary to support transit services throughout the TCRTA service area. Staff will continue to monitor revenues and expenditure throughout the fiscal year and will return to the Board with any recommended budget amendments should significant changes occur.

TCRTA recommends that the Board of Directors approve the Fiscal Year 2026–2027 Operating and Capital Budget as presented.

RECOMMENDATION:

That the Tulare County Regional Transit Agency Board of Directors approve Resolution 2026-021 adopting the Fiscal Year 2026/2027 TCRTA Operating/Capital Budget.

FISCAL IMPACT:

Revenue for FY26-27 is \$25,955,607.45. Expenditures, including capital, are \$25,955,607.45.

ATTACHMENTS:

1. FY 26/27 TCRTA Budget
2. FY 26/27 Budget Summary
3. Resolution 2026-021 Adopting TCRTA 2026-2027 Fiscal Budget

**A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE TULARE COUNTY REGIONAL TRANSIT AGENCY
ADOPTING TCRTA BUDGET FOR 2026/27 OPERATING YEAR**

WHEREAS, the Joint Powers Agreement, dated August 11, 2020, by and among the County of Tulare and the Cities of Dinuba, Exeter, Farmersville, Lindsay, Tulare, Woodlake and the Tule River Tribe of California (each, a “Party” or “Member Agency”) hereafter called Tulare County Regional Transit Agency “TCRTA”; and

WHEREAS, the purpose of the formation and operation of TCRTA is to own, operate, and administer a public transportation system; and

WHEREAS, TCRTA has prepared a comprehensive Fiscal Year 2026/2027 Operating/Capital Budget reflecting anticipated revenues, expenditures, fund balance, and reserves as recommended by the Ad-Hoc Technical Advisory Committee on August 1, 2024; and

WHEREAS, the Board of Directors of the Tulare County Regional Transit Agency desires to adopt an Annual Budget for the Fiscal Year 2026/2027 (July 1, 2026 to June 30, 2027); and

WHEREAS, the Transportation Development Act (TDA) provides for the disbursement of funds from the Local Transportation Fund for use by a transportation provider for purposes related to the management and administration of transportation; and

WHEREAS, the State Transit Assistance (STA) fund makes funds available to eligible applicants to support public transportation; and

WHEREAS, the Federal Transit Administration (FTA) and Caltrans make federal funds available to eligible applicants for federally approved purposes.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE TULARE COUNTY REGIONAL TRANSIT AGENCY, does hereby approves and directs the Tulare County Regional Transit Agency to adopt the Fiscal Year 2026-2027 Operating/Capital Budget

BE IT FURTHER RESOLVED that, said Annual Budget includes appropriations of monies expected to be available in the General Fund and existing and anticipated Federal, State, and local grants, for expenditures in the amounts and for the purposes set forth in said budget; and

BE IT FURTHER RESOLVED that, said Annual Budget includes funds dedicated to paying for capital improvements; and

BE IT FURTHER RESOLVED that the Executive Director or the Executive Director's designee is authorized to file claims for the Transportation Development Act (TDA) funds and execute and file applications to the FTA and Caltrans funding for FY 2026/2027 financial assistance; and

BE IT FURTHER RESOLVED that the Executive Director or the Executive Director's designee is authorized to execute agreements with transit operators to provide service or receive transfer payments, such transfer payments being paid or received by TCRTA to facilitate the coordination of transit service and to furnish incentives for providing enhanced transfer services between TCRTA and other transit operators; and

BE IT FURTHER RESOLVED that the Executive Director is authorized to make expenditures and incur liabilities against said funds within the limits set forth in said budget and the provisions of this Resolution, and to act on behalf of TCRTA in connection with contracts arising thereunder, by following the procedures provided by law, and by Board of Directors' Resolutions and Board Rules, except that no contractual obligations shall be assumed by TCRTA in excess of its ability to pay, and provided further that all expenditures shall be in conformance with statutory and other restrictions placed on the use of said funds; and

BE IT FURTHER RESOLVED that the Executive Director is authorized to act on behalf of TCRTA, and to make expenditures and incur liabilities against all funds of TCRTA as provided for in contracts which have been authorized by the Board of Directors of the Tulare County Regional Transit Agency and that the Board's authorizations of such contracts also include the necessary appropriations for such contracts and change orders authorized by Rules approved by the Board, subject, however, to compliance with such specific appropriation resolutions as may be adopted by the Board from time to time; and

BE IT FURTHER RESOLVED that the Executive Director or the Executive Director's designee is authorized to issue free or discounted promotional rides in FY 2026/2027 for purposes of building ridership on the system, consistent with ridership recovery guidelines.

PASSED AND ADOPTED this 15th day of June 2026 by the **Board of Directors of the Tulare County Regional Transit Agency**.

THE FOREGOING RESOLUTION was adopted upon motion of _____ and seconded by _____ at meeting thereof held on the 15th day of June 2026.

AYES:

NOES:

ABSTAIN:

ABSENT: Riddle

Signed _____

Larry Micari/ Maribel Reynosa
Board Chair/ Board Vice Chair

ATTEST:

I HEREBY CERTIFY that the foregoing Resolution 2026-021 was duly adopted by the Board of Directors of the Tulare County Regional Transit Agency at a regular meeting thereof held on the 15th day of June 2026.

Signed _____

Derek Winning
Executive Director

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**TULARE COUNTY REGIONAL TRANSIT AGENCY
OPERATING & REVENUE EXPENDITURE
FISCAL YEAR 26-27**

		Fixed Route	On-Demand	Total
		70%	30%	
REVENUE	Cash In Hand Reserve			\$ 759,382.95
5256	Federal Revenue- FTA	\$ (5,691,693.70)	\$ (2,439,297.30)	\$ (8,130,991.00)
5700	Federal Revenue- Other	\$ (3,750,523.17)	\$ (1,607,367.07)	\$ (5,357,890.24)
4801	Intrest Revenue	\$ (196,159.17)	\$ (84,068.21)	\$ (280,227.38)
5096	LCTOP Revenue	\$ (516,951.40)	\$ (221,550.60)	\$ (738,502.00)
4079	Measure R	\$ (2,372,700.37)	\$ (1,016,871.59)	\$ (3,389,571.95)
5835	Other Revenue	\$ (187,585.49)	\$ (80,393.78)	\$ (267,979.27)
5873	Public Transit Fare	\$ (480,371.78)	\$ (205,873.62)	\$ (686,245.40)
5054	State Revenue	\$ (5,504,508.21)	\$ (2,359,074.95)	\$ (7,863,583.16)
		\$ (18,700,493.28)	\$ (8,014,497.12)	\$ (25,955,607.45)
EXPENSES				
6000	Salaries	\$ -	\$ -	\$ -
6001	Alloc. Sal.	\$ 810,826.16	\$ 347,496.93	\$ 1,158,323.09
6002	Overtime	\$ -	\$ -	\$ -
6003	Other Pay	\$ -	\$ -	\$ -
6004	Benefits	\$ -	\$ -	\$ -
6005	Extra Help	\$ -	\$ -	\$ -
6011	Retire-Co	\$ -	\$ -	\$ -
6012	Soc Sec	\$ -	\$ -	\$ -
6014	Pob	\$ -	\$ -	\$ -
7000	Services	\$ 352,124.50	\$ 150,910.50	\$ 503,035.00
7005	Communicate	\$ 68,476.41	\$ 29,347.03	\$ 97,823.44
7007	Food	\$ 3,187.94	\$ 1,366.26	\$ 4,554.20
7010	General Liability Insurance	\$ 24,709.98	\$ 10,589.99	\$ 35,299.98
7021	Maint-Equip	\$ 1,719,633.85	\$ 736,985.94	\$ 2,456,619.79
7024	Maint-Bld-Im	\$ 21,525.00	\$ 9,225.00	\$ 30,750.00
7027	Membership	\$ 631.40	\$ 270.60	\$ 902.00
7028	Miscellaneous Expense	\$ 1,439.12	\$ 616.77	\$ 2,055.88
7036	Office Expen	\$ 33,267.76	\$ 14,257.61	\$ 47,525.37
7040	Courier	\$ 353.10	\$ 151.33	\$ 504.42
7043	Prof & Spec	\$ 8,479,736.59	\$ 3,634,172.82	\$ 12,113,909.41
7049	Professional Expenses-Other	\$ 27,341.06	\$ 11,717.60	\$ 39,058.65
7059	Pub & Leg No	\$ -	\$ -	\$ -
7061	Rent & Lease-Equipment	\$ 72,328.54	\$ 30,997.94	\$ 103,326.48
7062	Rent& Lease-Building & Improvements	\$ 167,435.48	\$ 71,758.06	\$ 239,193.55
7066	Spc Dept Exp	\$ -	\$ -	\$ -
7073	Training	\$ 12,044.49	\$ 5,161.92	\$ 17,206.41
7074	Trans & Trav	\$ 15,622.00	\$ 6,695.14	\$ 22,317.14
7081	Utilities	\$ 93,068.47	\$ 39,886.49	\$ 132,954.95
7106	Gas & Oil(Bulk) Motor Pool Pur	\$ 551,290.96	\$ 236,267.55	\$ 787,558.51
7130	EE Appreciation	\$ 430.50	\$ 184.50	\$ 615.00
7421	Int-Late Pay	\$ 278.56	\$ 119.38	\$ 397.95
7720	Admin CNTY Legal Fees	\$ 30,812.75	\$ 13,205.46	\$ 44,018.22
8347	Other Vehicles	\$ 5,682,360.62	\$ 2,435,297.41	\$ 8,117,658.03
Total Expenses		\$ 18,168,925.22	\$ 7,786,682.24	\$ 25,955,607.46
Total Revenue				\$ (25,955,607.45)
Current Balance				\$ 0.00

Tulare County Regional Transit Agency

AGENDA ITEM V - D

June 15, 2026

Prepared by Alissa Kennedy, TCRTA Admin Clerk

SUBJECT:

Information: Lindsay and Farmersville Transit Center Update

BACKGROUND/DISCUSSION:

The Tulare County Regional Transit Agency (TCRTA) continues to coordinate with local partner agencies regarding the development and progress of the Lindsay and Farmersville Transit Centers. These projects are intended to improve regional connectivity, enhance public transportation access, and provide additional community benefits for residents throughout Tulare County.

Farmersville Transit Center

On May 22, 2026, the City of Farmersville celebrated the grand opening of the Farmersville Transit Center with a ribbon-cutting ceremony for both the new Transit Center and the Senior Center, which has been relocated into office space within the facility. The project represents a significant investment in enhancing public transportation accessibility and community services within the City of Farmersville and surrounding areas.

Located at the southeast corner of North Ventura Avenue and Front Street, the Farmersville Transit Center was developed to serve as a hub for fixed-route transit services while supporting future regional transportation connectivity. The facility totals approximately 3,643 square feet, consisting of 1,432 square feet of enclosed office space and approximately 2,211 square feet of covered outdoor transportation and seating areas.

The Transit Center includes bus bays for fixed-route transit operations, future accessibility for micro-transit services in partnership with TCRTA, and on-site electric vehicle (EV) charging stations to support micro-transit vans and future zero-emission transportation initiatives.

The facility was designed with long-term regional connectivity in mind, including accommodations for pedestrian access associated with the proposed Cross Valley Rail

connection and the San Joaquin Valley Rail line. In addition, the structure was constructed to meet flood zone requirements by elevating the facility more than two feet above the adjacent grade level.

The project was developed collaboratively between the City of Farmersville and project consultants to ensure the facility's design, operational functionality, and aesthetic character align with the needs of the community while supporting future transportation growth opportunities.

Lindsay Transit Center

The City of Lindsay continues to move forward with the Lindsay Transit Center project. At its June 9th, 2026 meeting, the Lindsay City Council received a design progress update for the Lindsay Transit Center project. As part of the project development process, the City Council also considered and approved Amendment No. 1 to the Professional Services Agreement with QK for additional design and support services associated with the project. The amendment increases the contract amount by \$335,966 to address additional engineering, design, and project support needs identified during the design phase.

During the update, staff also highlighted key refinements to the project design, including a mission-style architectural concept consistent with the design aesthetic of the City's Wellness Center and City Hall. The updated concept incorporates several enhanced features intended to support a multi-purpose use facility, including a commercial kitchen, solar carport structures, landscaped areas, and covered public gathering and seating spaces. The design also includes improved bus circulation with additional access points and passing lanes, along with full ADA accessibility throughout the site.

The City has expressed its intent for the facility to function as a flexible, multi-use community space in addition to its transit-oriented purpose. While the site will include standard parking stalls, staff noted that available parking is limited and that surrounding streets will also be utilized to accommodate overflow parking demands. The project remains grant funded and continues to advance through the design and funding implementation phases.

To support the additional project costs, the City Council also approved Resolution No. 26-20 authorizing the City Manager to execute a supplemental agreement with the Tulare County Association of Governments (TCAG) for additional Measure R Transit funding. The supplemental funding will assist in covering the costs associated with the expanded

design services and support the continued advancement of the Lindsay Transit Center project.

RECOMMENDATION:

Information and discussion only

ATTACHMENTS:

1. Lindsay Transit Center PowerPoint Update
2. Completed Photos of Farmersville Transit Center

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TRANSIT CENTER DESIGN PROGRESS UPDATE



JUNE 9, 2026



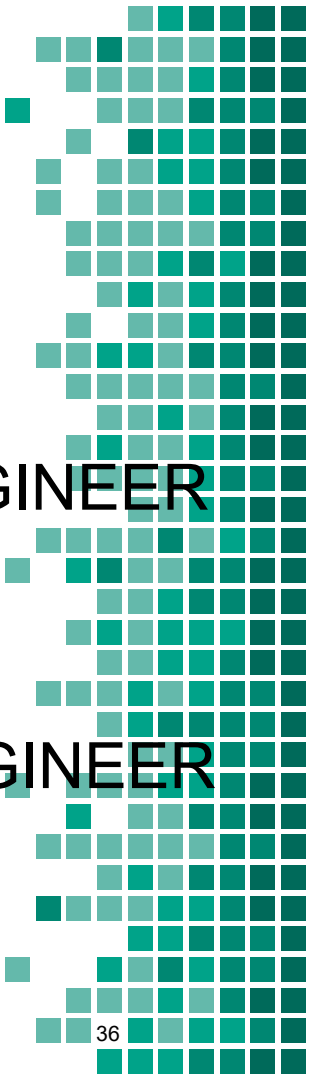
HELLO!

JEFF COWART PRINCIPAL ENGINEER

Jeff.Cowart@qkinc.com

CHRIS BENDER, PROJECT ENGINEER

Chris.Bender@qkinc.com



PROJECT DESIGN EVOLUTION



KEY APPROVED DESIGN CHANGES



Expanded
building footprint



Mission-style
architecture



Commercial
kitchen addition



Solar carports



Enhanced public
gathering
amenities



Enhanced
Landscape
Design



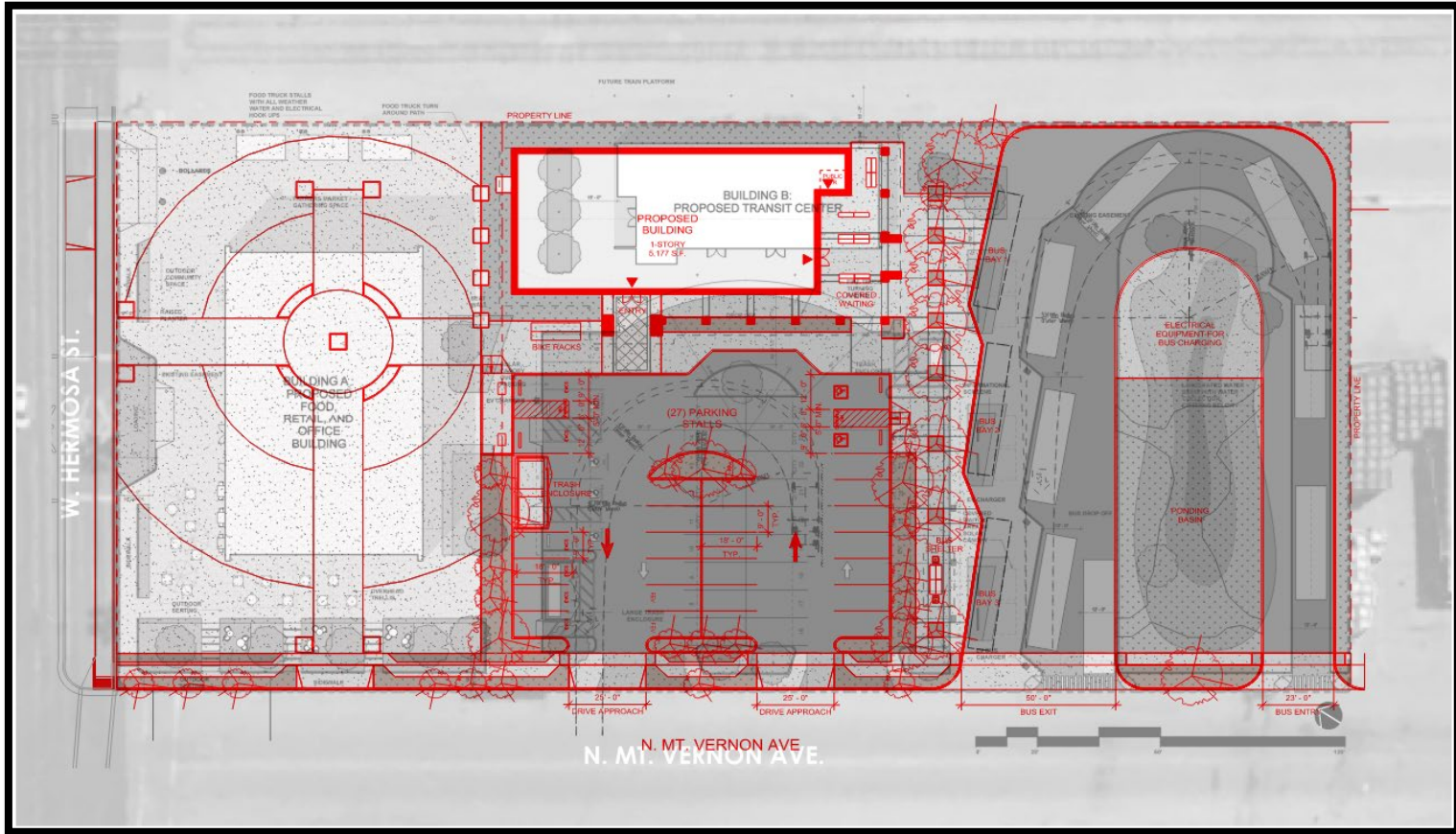
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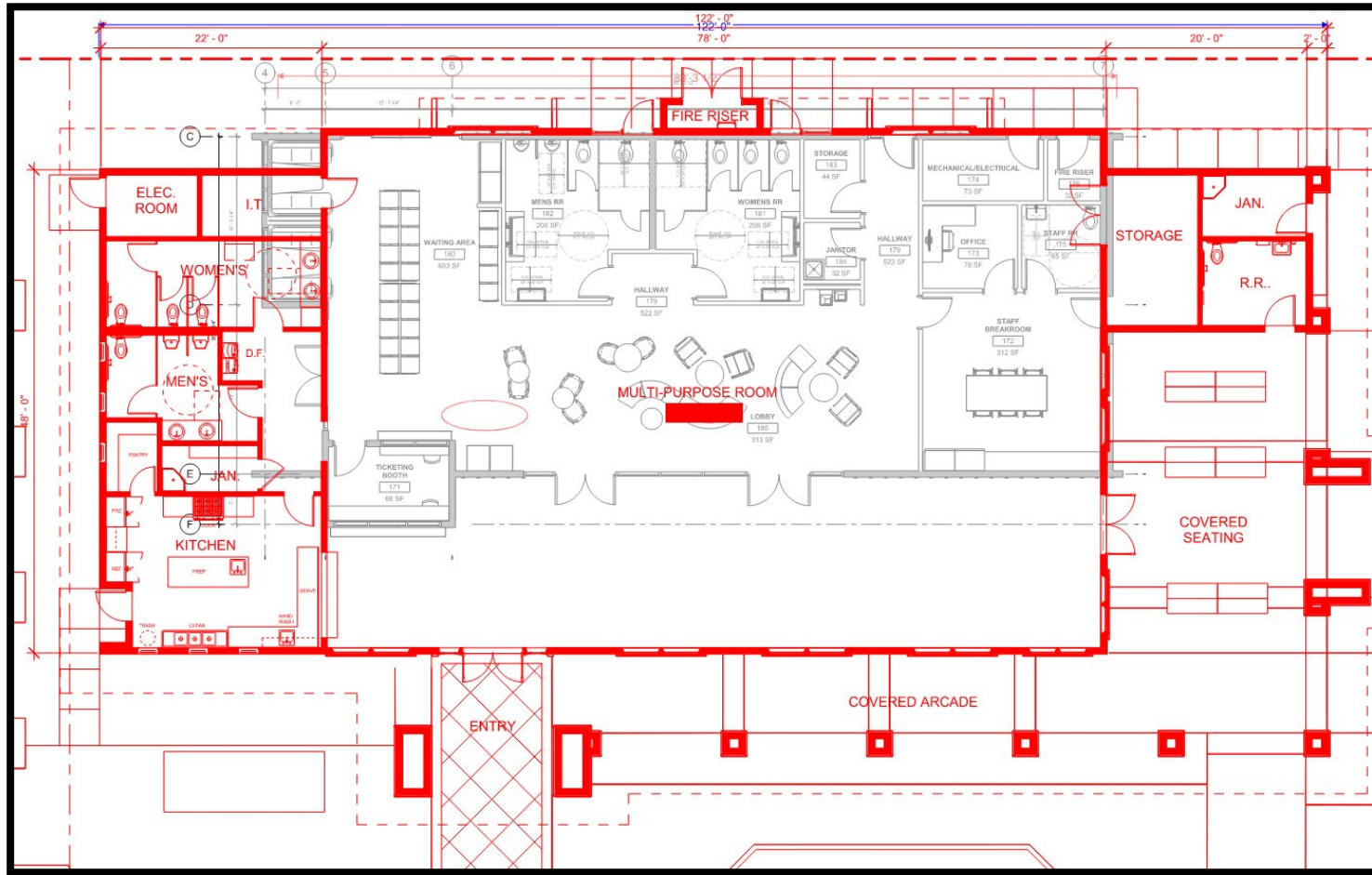


LEGEND

— ORIGINAL LAYOUT

— NEW LAYOUT

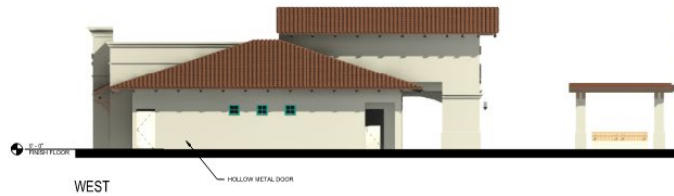
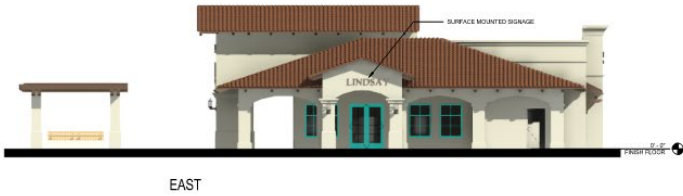
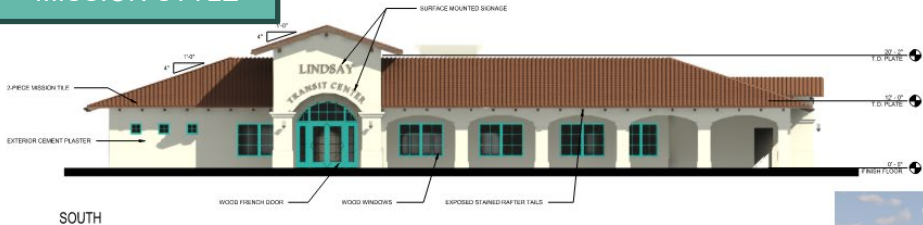




MODIFICATIONS

- MULTI-PURPOSE ROOM: 48' x 78'
- COMMERCIAL KITCHEN

MISSION STYLE



CURRENT STATUS & NEXT STEPS



Finalize design documents



Complete agency coordination



Prepare bid package-PS&E to be completed by December 2026.



Advance to construction procurement





THANKS!

Any questions?









SITE PLAN

NTS



BUS LOADING AREA



COMMUNITY ART GARDEN



FRONT VIEW



EAST ENTRANCE



WAITING AREA



FARMERSVILLE TRANSIT CENTER

GROUNDBREAKING JULY 21ST, 2023
FARMERSVILLE, CA







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Your Way!

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MÁS DE MICROTRANSPORTE.
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