



Tulare County Regional Transit Agency

AGENDA

February 23, 2026

3:30 PM

Meeting Location:

200 E. Center Avenue

Visalia, CA 93291

NOTE: This meeting will allow the public to participate in the meeting via Microsoft Teams using the following link:

[Join the meeting now](#)

Meeting ID: 262 527 949 562 82

Passcode: sD93f3PL

In compliance with the Americans with Disabilities Act and the California Ralph M. Brown Act, if you need special assistance to participate in this meeting, including auxiliary aids, translation requests, or other accommodations, or to be able to access this agenda and documents in the agenda packet, please contact the Tulare County Regional Transit Agency (“TCRTA”) office at 559-623-0832 at least 3 days prior to the meeting. Any staff reports and supporting materials provided to the Board after the distribution of the agenda packet are available for public inspection at the TCRTA office.

- I. CALL TO ORDER, WELCOME, AND ROLL CALL**
- II. PLEDGE OF ALLEGIANCE**
- III. PUBLIC COMMENT**

**NOTICE TO THE PUBLIC
PUBLIC COMMENT PERIOD**

At this time, members of the public may comment on any item of interest to the public and within the subject matter jurisdiction of TCRTA but not appearing on this agenda. Under state law, matters presented under this item cannot be discussed or acted upon by the Board at this time. For items appearing on the agenda, the public is invited to make comments at the time the item comes up for Board consideration. Any person addressing the Board will be limited to a maximum of three (3) minutes so that all interested parties have an opportunity to speak with a total of fifteen (15) minutes allotted for the Public Comment Period. Speakers are requested to state their name(s) and address(es) for the record.

IV. CONSENT CALENDAR ITEMS:

All Consent Calendar Items are considered routine and will be enacted in one motion. There will be no separate discussion of these matters unless a request is made, in which event the item will be removed from the Consent Calendar. All items removed from the Consent Calendar for further discussion will be heard at the end of Action / Discussion Items.

Request Approval of the Consent Calendar Items

- A. Approve Minutes of January 23rd, 2026 (Pages 01-02)
- B. Information: Monthly Ridership Summary (Pages 03-06)
- C. Information: Monthly Budget Report (Pages 07-10)
- D. Action: Reso 2026-004 Accounting Software (Pages 11-30)

V. ACTION/ DISCUSSION ITEMS:

- A. Action: Approve Reso 2026-005 Ride Logo Presentation (Pages 31-61)
- B. Action: Approve Reso 2026-006 TCRTA-Lease Amendment (Pages 62-77)
- C. Action: Approve Reso 2026-007 Microtransit Pilot Update (Pages 78-84)
- D. Information: SRTP Presentation (Pages 85-111)

VI. CLOSED SESSION:

CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION
Significant Exposure to Litigation (Government Code Section 54956.9(d)(2))
Number of Potential Cases: 2

VII. OTHER BUSINESS:

- A. Requests from Board Members for Future Agenda Items
- B. Director’s Report

VIII. ADJOURN:

The next regularly scheduled Tulare County Regional Transit Agency (TCRTA) Board meeting will be **Monday, March 16, 2026, and will take place at 3:30 pm** at the Tulare County Regional Transit Agency (TCRTA), 200 E. Center Avenue, Visalia, CA 93291.

TULARE COUNTY REGIONAL TRANSIT AGENCY

BOARD OF DIRECTORS

Maribel Reynosa – Vice Chair
Vicki Riddle
Greg Gomez
Misty Villarreal
Terry Sayre
Jose Martinez
Larry Micari - Chair
Vacant

ALTERNATE

Kuldip Thusu
Frankie Alves
Paul Boyer
Joe Soria
Patrick Isherwood
Rudy Mendoza
Amy Shuklian
Vacant

AGENCY

City of Dinuba
City of Exeter
City of Farmersville
City of Lindsay
City of Tulare
City of Woodlake
County of Tulare
Tule River Tribe

EX OFFICIO MEMBERS

Georgina Landecho, CalVans
Liz Wynn, TCAG Public Transit Representative

TCRTA STAFF

Derek Winning, TCRTA Executive Director
Juana Sierra Perez, TCRTA Finance Manager
Vacant, TCRTA Transit Planning Manager
Chris Acevedo, TCRTA Transit Analyst
Sina Davoudi Kanderagh, TCRTA Transit Analyst
Megan Flores Rosas, TCRTA Transit Analyst
Ashlee Compton, TCRTA Transit Coordinator
Danielle Puder, TCRTA Accountant
Alissa Kennedy, TCRTA Administrative Clerk I
*Thomas Degn, County Counsel

TCRTA
200 E. Center Avenue
Visalia, CA 93291
Phone: (559) 623-0832
www.gotcrta.org

**Tulare County Regional Transit Agency (TCRTA)
2026 Board Meeting Schedule**

| Date | Location |
|--------------------|---|
| January 26, 2026* | Tulare County Regional Transit Agency 200 E Center Ave., Visalia, CA 93291 |
| February 23, 2026* | Tulare County Regional Transit Agency 200 E Center Ave., Visalia, CA 93291 |
| March 16, 2026 | Tulare County Regional Transit Agency 200 E Center Ave., Visalia, CA 93291 |
| April 20, 2026 | Tulare County Regional Transit Agency 200 E Center Ave., Visalia, CA 93291 |
| May 18, 2026 | Tulare County Regional Transit Agency 200 E Center Ave., Visalia, CA 93291 |
| June 15, 2026 | Tulare County Regional Transit Agency 200 E Center Ave., Visalia, CA 93291 |
| July 20, 2026 | Tulare County Regional Transit Agency 200 E Center Ave., Visalia, CA 93291 |
| August 17, 2026 | Tulare County Regional Transit Agency 200 E Center Ave., Visalia, CA 93291 |
| September 21, 2026 | Tulare County Regional Transit Agency 200 E Center Ave., Visalia, CA 93291 |
| October 19, 2026 | Tulare County Regional Transit Agency 200 E Center Ave., Visalia, CA 93291 |
| November 16, 2026 | Tulare County Regional Transit Agency 200 E Center Ave., Visalia, CA 93291 |
| December 21, 2026 | Tulare County Regional Transit Agency 200 E Center Ave., Visalia, CA 93291 |

The TCRTA Board meets at 3:30 pm. Most meetings fall on the third Monday of each month. Meeting dates with asterisks have been changed due to holidays and/or calendar conflicts.

Meetings will be held at the location noted above for each month, unless otherwise noted in that month's agenda.

**Tulare County Regional Transit Agency
Board Meeting Minutes
January 26, 2026, 3:30 p.m.**

Members Present: Reynosa, Villarreal, Martinez, Micari, Riddle, Gomez, Sayre,

Members Absent:

Non-Voting Alternates:

Ex Officio Present:

Staff Present: Derek Winning, Chris Acevedo, Ashlee Compton,
Alissa Kennedy, Sina Davoudi Kanderagh, Megan Flores

Counsel Present: Thomas Degn

***Board member attended online or due to emergency or just cause.**

I. CALL TO ORDER:

Board Chair Micari called the meeting to order at 3:30 p.m.

II. PLEDGE OF ALLEGIANCE:

Led by Director Martinez

III. PUBLIC COMMENT:

None

IV. CONSENT CALENDAR ITEMS:

All Consent Calendar Items are considered routine and will be enacted in one motion. There will be no separate discussion of these matters unless a request is made, in which event the item will be removed from the Consent Calendar. All items removed from the Consent Calendar for further discussion will be heard at the end of Action / Discussion Items.

Request Approval of the Consent Calendar Items

- A.** Approve Minutes of January 26, 2026
- B.** Information: Monthly Ridership Summary
- C.** Information: Monthly Budget Report
- D.** Information: Short Range Transit Plan Update

M: Martinez

S: Villarreal

Notes: Consent calendar approval passed unanimously.

V. ACTION/ DISCUSSION ITEMS:

- A.** Information: FY 25 TCRTA Transit System Performance

Notes: Information Only

- B.** Action: Approve Reso 2026-001 TCRTA Mobile Off-Grid Charging Generator
M: Gomez
S: Riddle
Notes: Resolution 2026-001 passed unanimously
- C.** Information: TCRTA Microtransit Fareboxes
Notes: Information Only
- D.** Action: Approve Reso 2026-002 SB 125 Supplemental Agreement Amendment 1 - Microtransit Operating Assistance
M: Reynosa
S: Riddle
Notes: Resolution 2026-002 passed unanimously
- E.** Action: Approve Reso 2026-003 SB 125 Supplemental Agreement Amendment 1 - EV Charging Infrastructure
M: Martinez
S: Sayre
Notes: Resolution 2026-003 passed unanimously
- F.** Information: Status Update on Transdev Operations Contract
Notes: Information Only

VI. OTHER BUSINESS:

- A.** Requests from Board Members for Future Agenda Items
- B.** Director's Report
Report: None.
- C.** Request from Director Micari for a closed session at the next meeting to discuss Transdev Operations Contract
- D.** Branding Review

VII. ADJOURN:

The meeting adjourned at 4:22p.m. Chair Micari confirmed the next scheduled meeting of the Tulare County Regional Transit Agency (TCRTA) Board of Directors will be held on **Monday, February 23rd, 2026, and will take place at 3:30 PM.** at the Tulare County Regional Transit Agency (TCRTA), 200 E. Center Avenue, Visalia, CA 93291.

AGENDA ITEM IV-B: FY 2025-2026 Ridership Summary Report

| TCRTA | FIXED ROUTE | | | | | | | | | | | | | Comments |
|------------------------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|-----------------|
| | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25 | Dec-25 | Jan-26 | Feb-26 | Mar-26 | Apr-26 | May-26 | Jun-26 | ANNUAL | |
| OPERATING DAYS | | | | | | | | | | | | | | |
| Weekday | 22 | 22 | 20 | 23 | 18 | 19 | 21 | 19 | 21 | 22 | 21 | 21 | 249 | |
| Saturday | 4 | 5 | 4 | 4 | 5 | 4 | 4 | 4 | 5 | 4 | 5 | 4 | 52 | |
| Sunday | 4 | 4 | 5 | 4 | 6 | 7 | 5 | 5 | 5 | 3 | 4 | 5 | 57 | |
| TOTAL OPERATING DAYS | 30 | 31 | 29 | 31 | 29 | 30 | 30 | 28 | 31 | 29 | 30 | 30 | 358 | |
| FIXED ROUTE RIDERSHIP | | | | | | | | | | | | | | |
| Dinuba: D1 | 503 | 795 | 736 | 695 | 366 | 570 | 502 | 0 | 0 | 0 | 0 | 0 | 4,167 | |
| D2 | 370 | 476 | 483 | 442 | 455 | 544 | 520 | 0 | 0 | 0 | 0 | 0 | 3,290 | |
| D3 | 142 | 69 | 120 | 116 | 60 | 88 | 123 | 0 | 0 | 0 | 0 | 0 | 718 | |
| D4 | 424 | 342 | 427 | 325 | 229 | 226 | 158 | 0 | 0 | 0 | 0 | 0 | 2,131 | |
| (Dinuba Connection) DC | 472 | 1,284 | 1,419 | 1,302 | 1,267 | 915 | 611 | 0 | 0 | 0 | 0 | 0 | 7,270 | |
| (Dinuba High School Loop) DL | N/A | N/A | 57 | 42 | 28 | 24 | 46 | 0 | 0 | 0 | 0 | 0 | 197 | |
| Dinuba Totals | 1,911 | 2,966 | 3,185 | 2,880 | 2,377 | 2,343 | 1,914 | 0 | 0 | 0 | 0 | 0 | 17,576 | |
| Tulare: T1 | 1,737 | 1,952 | 1,854 | 1,581 | 1,912 | 1,764 | 1,763 | 0 | 0 | 0 | 0 | 0 | 12,563 | |
| T2 | 1,866 | 2,143 | 1,943 | 1,776 | 1,392 | 1,632 | 1,862 | 0 | 0 | 0 | 0 | 0 | 12,614 | |
| T3 | 2,231 | 2,470 | 2,391 | 2,346 | 1,870 | 1,971 | 2,229 | 0 | 0 | 0 | 0 | 0 | 15,508 | |
| T4 | 2,742 | 2,896 | 2,479 | 2,926 | 2,273 | 2,175 | 2,398 | 0 | 0 | 0 | 0 | 0 | 17,889 | |
| T5 | 1,385 | 1,709 | 1,780 | 1,310 | 1,478 | 1,587 | 1,575 | 0 | 0 | 0 | 0 | 0 | 10,824 | |
| T6 | 914 | 1,727 | 1,868 | 1,651 | 1,299 | 1,232 | 1,587 | 0 | 0 | 0 | 0 | 0 | 10,278 | |
| (Tulare) 11X | 2,088 | 3,028 | 2,967 | 3,146 | 2,320 | 2,545 | 2,919 | 0 | 0 | 0 | 0 | 0 | 19,013 | |
| Tulare Totals | 12,963 | 15,925 | 15,282 | 14,736 | 12,544 | 12,906 | 14,333 | 0 | 0 | 0 | 0 | 0 | 98,689 | |
| Commuter: C10 | 2,781 | 3,469 | 3,514 | 2,912 | 1,952 | 2,846 | 3,167 | 0 | 0 | 0 | 0 | 0 | 20,641 | |
| C20 | 1,439 | 1,491 | 1,752 | 2,034 | 1,275 | 1,239 | 1,176 | 0 | 0 | 0 | 0 | 0 | 10,406 | |
| C30 | 2,552 | 3,002 | 2,971 | 2,473 | 2,150 | 2,941 | 3,286 | 0 | 0 | 0 | 0 | 0 | 19,375 | |
| C40 | 1,737 | 3,149 | 3,063 | 2,111 | 3,073 | 1,882 | 2,583 | 0 | 0 | 0 | 0 | 0 | 17,598 | |
| C70 | 62 | 0 | 0 | 30 | 4 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 102 | |
| C80 | 58 | 6 | 0 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 73 | |
| C90 | 358 | 137 | 6 | 112 | 82 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 695 | |
| County Totals | 8,987 | 11,254 | 11,306 | 9,672 | 8,536 | 8,923 | 10,212 | 0 | 0 | 0 | 0 | 0 | 68,890 | |
| Tule River Tribe (TR) | 70 | 75 | 66 | 81 | 55 | 61 | 52 | 0 | 0 | 0 | 0 | 0 | 460 | |
| TOTAL RIDERSHIP | 23,931 | 30,220 | 29,839 | 27,369 | 23,512 | 24,233 | 26,511 | 0 | 0 | 0 | 0 | 0 | 185,615 | |

AGENDA ITEM IV-B: FY 2025-2026 Ridership Summary Report

| TCRTA | ON-DEMAND | | | | | | | | | | | | | Comments |
|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------|----------|----------|----------|----------|---------------|--------------------------------------|
| | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25 | Dec-25 | Jan-26 | Feb-26 | Mar-26 | Apr-26 | May-26 | Jun-26 | ANNUAL | |
| PARATRANSIT RIDERSHIP | | | | | | | | | | | | | | |
| Dinuba | 206 | 233 | 227 | 222 | 188 | 228 | 234 | 0 | 0 | 0 | 0 | 0 | 1,538 | |
| Lindsay | 84 | 69 | 62 | 60 | 36 | 39 | 35 | 0 | 0 | 0 | 0 | 0 | 385 | |
| County | 92 | 95 | 84 | 119 | 132 | 135 | 157 | 0 | 0 | 0 | 0 | 0 | 814 | |
| Tulare | 494 | 497 | 450 | 610 | 549 | 575 | 640 | 0 | 0 | 0 | 0 | 0 | 3,815 | |
| Woodlake | 164 | 154 | 188 | 193 | 141 | 193 | 205 | 0 | 0 | 0 | 0 | 0 | 1,238 | |
| TOTAL RIDERSHIP | 1,040 | 1,048 | 1,011 | 1,204 | 1,046 | 1,170 | 1,271 | 0 | 0 | 0 | 0 | 0 | 7,790 | Service commingled with Microtransit |
| MICROTRANSIT RIDERSHIP | | | | | | | | | | | | | | |
| Dinuba | 298 | 279 | 271 | 253 | 236 | 257 | 287 | 0 | 0 | 0 | 0 | 0 | 1,881 | |
| Exeter | 18 | 15 | 15 | 26 | 32 | 42 | 27 | 0 | 0 | 0 | 0 | 0 | 175 | |
| Farmersville | 72 | 86 | 140 | 141 | 98 | 94 | 61 | 0 | 0 | 0 | 0 | 0 | 692 | |
| Goshen | 26 | 36 | 49 | 37 | 30 | 31 | 26 | 0 | 0 | 0 | 0 | 0 | 235 | |
| Ivanhoe | 46 | 41 | 44 | 72 | 65 | 79 | 71 | 0 | 0 | 0 | 0 | 0 | 418 | |
| Lindsay | 64 | 78 | 113 | 124 | 126 | 144 | 157 | 0 | 0 | 0 | 0 | 0 | 806 | |
| Orosi-Cutler | 31 | 31 | 17 | 27 | 30 | 42 | 38 | 0 | 0 | 0 | 0 | 0 | 216 | |
| Porterville | 44 | 58 | 121 | 160 | 131 | 127 | 147 | 0 | 0 | 0 | 0 | 0 | 788 | |
| County | 229 | 262 | 242 | 268 | 201 | 276 | 306 | 0 | 0 | 0 | 0 | 0 | 1,784 | |
| Tulare | 619 | 880 | 858 | 891 | 836 | 797 | 886 | 0 | 0 | 0 | 0 | 0 | 5,767 | |
| Visalia | 361 | 416 | 479 | 592 | 459 | 472 | 480 | 0 | 0 | 0 | 0 | 0 | 3,259 | |
| Woodlake | 35 | 30 | 40 | 41 | 28 | 32 | 53 | 0 | 0 | 0 | 0 | 0 | 259 | |
| TOTAL RIDERSHIP | 1,843 | 2,212 | 2,389 | 2,632 | 2,272 | 2,393 | 2,539 | 0 | 0 | 0 | 0 | 0 | 16,280 | Service commingled with Paratransit |
| Rider Account Creations | 279 | 381 | 342 | 313 | 242 | 239 | 296 | | | | | | 2,092 | |

| TCRTA | SERVICES PROVIDED BY VISALIA TRANSIT | | | | | | | | | | | | | Comments |
|-------------------------------------|--------------------------------------|--------------|--------------|--------------|--------------|------------|------------|----------|----------|----------|----------|----------|--------------|----------|
| | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25 | Dec-25 | Jan-26 | Feb-26 | Mar-26 | Apr-26 | May-26 | Jun-26 | ANNUAL | |
| FIXED ROUTE RIDERSHIP | | | | | | | | | | | | | | |
| Exeter Boardings (Route 9) | 688 | 956 | 990 | 962 | 928 | 598 | 568 | 0 | 0 | 0 | 0 | 0 | 5,690 | |
| TOTAL EXETER RIDERSHIP | 688 | 956 | 990 | 962 | 928 | 598 | 568 | 0 | 0 | 0 | 0 | 0 | 5,690 | |
| Farmersville Boardings (Route 9) | 607 | 883 | 1096 | 904 | 805 | 588 | 525 | 0 | 0 | 0 | 0 | 0 | 5,408 | |
| Farmersville Boardings (Route 12) | 383 | 409 | 188 | 116 | 247 | 117 | 117 | 0 | 0 | 0 | 0 | 0 | 1,577 | |
| TOTAL FARMERSVILLE RIDERSHIP | 990 | 1,292 | 1,284 | 1,020 | 1,052 | 705 | 642 | 0 | 0 | 0 | 0 | 0 | 6,985 | |
| DIAL-A-RIDE RIDERSHIP | | | | | | | | | | | | | | |
| Trips from Exeter | 92 | 77 | 85 | 85 | 52 | 87 | 84 | 0 | 0 | 0 | 0 | 0 | 562 | |
| Trips to Exeter | 69 | 72 | 78 | 80 | 48 | 80 | 74 | 0 | 0 | 0 | 0 | 0 | 501 | |
| TOTAL EXETER RIDERSHIP | 161 | 149 | 163 | 165 | 100 | 167 | 158 | 0 | 0 | 0 | 0 | 0 | 1,063 | |
| Trips from Farmersville | 27 | 39 | 38 | 55 | 41 | 68 | 40 | 0 | 0 | 0 | 0 | 0 | 308 | |
| Trips to Farmersville | 24 | 33 | 33 | 50 | 40 | 63 | 40 | 0 | 0 | 0 | 0 | 0 | 283 | |
| TOTAL FARMERSVILLE RIDERSHIP | 51 | 72 | 71 | 105 | 81 | 131 | 80 | 0 | 0 | 0 | 0 | 0 | 591 | |

AGENDA ITEM IV-B-1: FY 2024-2025 Ridership Summary Report

| TCRTA | FIXED ROUTE | | | | | | | | | | | | | Comments |
|------------------------|-------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|-------------------------------------|
| | Jul-24 | Aug-24 | Sep-24 | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | ANNUAL | |
| OPERATING DAYS | | | | | | | | | | | | | | |
| Weekday | 22 | 22 | 20 | 23 | 18 | 19 | 21 | 19 | 21 | 22 | 21 | 21 | 249 | |
| Saturday | 4 | 5 | 4 | 4 | 5 | 4 | 4 | 4 | 5 | 4 | 5 | 4 | 52 | |
| Sunday | 4 | 4 | 5 | 4 | 6 | 7 | 5 | 5 | 5 | 3 | 4 | 5 | 57 | |
| TOTAL OPERATING DAYS | 30 | 31 | 29 | 31 | 29 | 30 | 30 | 28 | 31 | 29 | 30 | 30 | 358 | |
| FIXED ROUTE RIDERSHIP | | | | | | | | | | | | | | |
| Dinuba: D1 | 709 | 595 | 549 | 666 | 504 | 686 | 589 | 694 | 716 | 684 | 419 | 635 | 7,446 | |
| D2 | 670 | 693 | 678 | 966 | 740 | 659 | 468 | 662 | 683 | 709 | 445 | 567 | 7,940 | |
| D3 | 196 | 258 | 259 | 432 | 311 | 192 | 148 | 92 | 87 | 87 | 36 | 87 | 2,185 | |
| D4 | 421 | 702 | 608 | 711 | 471 | 322 | 329 | 259 | 353 | 377 | 205 | 480 | 5,238 | |
| (Dinuba Connection) DC | 198 | 1,174 | 1,318 | 1,318 | 1,201 | 574 | 852 | 1,207 | 1,392 | 1,236 | 293 | 335 | 11,098 | |
| Dinuba Totals | 2,194 | 3,422 | 3,412 | 2,411 | 3,227 | 2,433 | 2,386 | 2,914 | 3,231 | 3,093 | 1,398 | 2,104 | 32,225 | |
| Tulare: T1 | 1,630 | 1,649 | 2,321 | 2,156 | 1,905 | 1,426 | 1,629 | 2,086 | 1,739 | 2,115 | 1,807 | 1,741 | 22,204 | |
| T2 | 1,849 | 1,757 | 2,470 | 2,411 | 1,836 | 1,788 | 2,060 | 1,798 | 1,942 | 1,907 | 1,868 | 1,575 | 23,261 | |
| T3 | 1,719 | 1,763 | 2,261 | 2,519 | 2,133 | 1,928 | 2,114 | 2,087 | 2,417 | 2,276 | 2,252 | 2,200 | 25,669 | |
| T4 | 3,122 | 2,376 | 2,596 | 2,485 | 3,052 | 2,820 | 2,816 | 2,695 | 2,666 | 2,997 | 2,912 | 2,532 | 33,069 | |
| T5 | 2,068 | 1,793 | 1,801 | 1,761 | 1,885 | 1,480 | 1,821 | 1,845 | 1,999 | 1,938 | 1,924 | 1,459 | 21,774 | |
| T6 | 1,006 | 1,439 | 1,636 | 1,944 | 1,212 | 970 | 1,420 | 1,501 | 1,550 | 1,512 | 1,218 | 996 | 16,404 | |
| (Tulare) 11X | 1,721 | 2,266 | 2,570 | 3,280 | 2,941 | 2,645 | 3,283 | 2,879 | 3,271 | 2,937 | 2,772 | 2,089 | 32,654 | |
| Tulare Totals | 13,115 | 13,043 | 15,655 | 16,556 | 14,964 | 13,057 | 15,143 | 14,891 | 15,584 | 15,682 | 14,753 | 12,592 | 175,035 | |
| Commuter: C10 | 2,483 | 3,508 | 3,677 | 4,498 | 3,873 | 3,642 | 3,915 | 3,957 | 4,456 | 3,920 | 2,662 | 3,013 | 43,604 | |
| C20 | 1,514 | 1,643 | 1,819 | 1,871 | 1,717 | 1,663 | 1,628 | 1,489 | 1,609 | 1,712 | 1,482 | 1,268 | 19,415 | |
| C30 | 2,387 | 2,284 | 3,204 | 3,338 | 3,769 | 3,166 | 3,171 | 3,424 | 3,602 | 3,385 | 3,019 | 2,808 | 37,557 | |
| C40 | 2,274 | 2,963 | 2,862 | 3,165 | 2,957 | 2,887 | 4,046 | 3,764 | 4,302 | 3,278 | 3,387 | 2,090 | 37,975 | |
| C70 | 49 | 49 | 55 | 37 | 45 | 69 | 70 | 91 | 87 | 78 | 79 | 33 | 742 | |
| C80 | 57 | 62 | 82 | 46 | 82 | 84 | 73 | 73 | 50 | 31 | 44 | 16 | 700 | |
| C90 | 213 | 330 | 550 | 545 | 391 | 415 | 348 | 494 | 308 | 245 | 322 | 139 | 4,300 | |
| County Totals | 8,977 | 10,839 | 12,249 | 13,500 | 12,834 | 11,926 | 13,251 | 13,292 | 14,414 | 12,649 | 10,995 | 9,367 | 144,293 | |
| Tule River Tribe (TR) | 59 | 56 | 36 | 45 | 49 | 55 | 61 | 41 | 87 | 109 | 115 | 71 | 784 | Service reinstated on April 1, 2024 |
| TOTAL RIDERSHIP | 24,345 | 27,360 | 31,352 | 32,512 | 31,074 | 27,471 | 30,841 | 31,138 | 33,316 | 31,533 | 27,261 | 24,134 | 352,337 | |

AGENDA ITEM IV-B-1: FY 2024-2025 Ridership Summary Report

| TCRTA | ON-DEMAND | | | | | | | | | | | | | Comments |
|--------------------------------|------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------------------------------|
| | Jul-24 | Aug-24 | Sep-24 | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | ANNUAL | |
| PARATRANSIT RIDERSHIP | | | | | | | | | | | | | | |
| Dinuba | 71 | 89 | 94 | 121 | 124 | 113 | 103 | 98 | 131 | 140 | 169 | 133 | 1,386 | |
| Lindsay | 33 | 68 | 38 | 40 | 56 | 50 | 46 | 55 | 54 | 59 | 53 | 73 | 625 | |
| Tulare | 220 | 360 | 366 | 483 | 400 | 376 | 381 | 302 | 374 | 390 | 426 | 361 | 4,439 | |
| Woodlake | 102 | 218 | 233 | 251 | 175 | 163 | 163 | 145 | 181 | 185 | 193 | 157 | 2,166 | |
| County | 97 | 43 | 63 | 88 | 65 | 82 | 93 | 77 | 72 | 104 | 102 | 86 | 972 | |
| TOTAL RIDERSHIP | 523 | 778 | 794 | 983 | 820 | 784 | 786 | 677 | 812 | 878 | 943 | 810 | 9,588 | Service commingled with Microtransit |
| MICROTRANSIT RIDERSHIP | | | | | | | | | | | | | | |
| Dinuba | 239 | 285 | 268 | 364 | 312 | 340 | 327 | 293 | 338 | 359 | 352 | 312 | 3,789 | |
| Exeter | | | | | | | | | | | 13 | 7 | 20 | |
| Farmersville | 29 | 51 | 67 | 79 | 23 | 24 | 43 | 32 | 32 | 42 | 52 | 45 | 519 | |
| Lindsay | 49 | 70 | 87 | 87 | 97 | 62 | 83 | 106 | 116 | 85 | 77 | 71 | 990 | |
| Tulare | 160 | 361 | 357 | 517 | 506 | 421 | 511 | 516 | 488 | 566 | 618 | 555 | 5,576 | |
| Woodlake | 38 | 41 | 35 | 55 | 81 | 144 | 109 | 88 | 98 | 67 | 81 | 60 | 897 | |
| County | 163 | 202 | 237 | 307 | 253 | 230 | 225 | 267 | 333 | 322 | 351 | 330 | 3,220 | |
| Visalia | 123 | 366 | 488 | 663 | 395 | 200 | 256 | 254 | 289 | 279 | 296 | 297 | 3,906 | |
| TOTAL RIDERSHIP | 801 | 1,376 | 1,539 | 2,072 | 1,667 | 1,421 | 1,554 | 1,556 | 1,694 | 1,720 | 1,840 | 1,677 | 18,917 | Service commingled with Paratransit |
| Rider Account Creations | 420 | 423 | 369 | 314 | 276 | 226 | 236 | 247 | 261 | 216 | 264 | 252 | 3,504 | |

| TCRTA | SERVICES PROVIDED BY VISALIA TRANSIT | | | | | | | | | | | | | Comments |
|-------------------------------------|---|------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|-----------------|
| | Jul-24 | Aug-24 | Sep-24 | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | ANNUAL | |
| FIXED ROUTE RIDERSHIP | | | | | | | | | | | | | | |
| Exeter Boardings (Route 9) | 734 | 72 | 733 | 907 | 698 | 934 | 984 | 750 | 654 | 648 | 750 | 608 | 8,472 | |
| TOTAL EXETER RIDERSHIP | 734 | 72 | 733 | 907 | 698 | 934 | 984 | 750 | 654 | 648 | 750 | 608 | 8,472 | |
| Farmersville Boardings (Route 9) | 487 | 121 | 688 | 895 | 887 | 831 | 1,134 | 589 | 640 | 647 | 696 | 498 | 8,113 | |
| Farmersville Boardings (Route 12) | 459 | 629 | 514 | 399 | 427 | 571 | 419 | 570 | 702 | 841 | 705 | 508 | 6,744 | |
| TOTAL FARMERSVILLE RIDERSHIP | 946 | 750 | 1,202 | 1,294 | 1,314 | 1,402 | 1,553 | 1,159 | 1,342 | 1,488 | 1,401 | 1,006 | 14,857 | |
| 48 | | | | | | | | | | | | | | |
| DIAL-A-RIDE RIDERSHIP | | | | | | | | | | | | | | |
| Trips from Exeter | 117 | 61 | 84 | 168 | 110 | 69 | 69 | 65 | 55 | 53 | 63 | 26 | 940 | |
| Trips to Exeter | 117 | 77 | 83 | 173 | 119 | 73 | 79 | 70 | 63 | 56 | 69 | 28 | 1,007 | |
| TOTAL EXETER RIDERSHIP | 234 | 138 | 167 | 341 | 229 | 142 | 148 | 135 | 118 | 109 | 132 | 54 | 1,947 | |
| Trips from Farmersville | 78 | 38 | 32 | 64 | 63 | 24 | 27 | 20 | 29 | 29 | 27 | 18 | 449 | |
| Trips to Farmersville | 74 | 36 | 29 | 67 | 64 | 23 | 29 | 20 | 27 | 29 | 22 | 14 | 434 | |
| TOTAL FARMERSVILLE RIDERSHIP | 152 | 74 | 61 | 131 | 127 | 47 | 56 | 40 | 56 | 58 | 49 | 32 | 883 | |

Tulare County Regional Transit Agency

AGENDA ITEM IV-C

February 23, 2026

Prepared by Juana Sierra-Perez, Finance Manager

SUBJECT:

Action: Receive and File the Preliminary Financial Statement as of January 30, 2026.

BACKGROUND:

The following Preliminary Financial Statement for January 30, 2026, provides you with the Revenues and Expenditures and compares them to the YTD budget.

DISCUSSION:

These financial Statements for January 30, 2026, are preliminary, as the Fiscal Year 2024-2025 is closing, and other accruals are pending.

RECOMMENDATION:

That the Tulare County Regional Transit Agency Board of Directors receive and file the Preliminary Financial Statement as of January 30, 2026.

FISCAL IMPACT:

None

ATTACHMENTS:

1. Preliminary Financial Statement for January 30, 2026



County of Tulare

Report Name: Listing of Revenues vs Budget
 Report ID: BA-A203

Fiscal Year: 2026 | Accounting Period: 7 | Fund(s): 793-793 | Department: All | Unit: All

January 2026 Revenues

Report Date: 2/16/2026 | Report Time: 1:47 PM

| RSRC DESCRIPTION CODE - DESCRIPTION | CURRENT PERIOD | | YEAR TO DATE | | CURRENT BUDGET | ADOPTED BUDGET |
|---|-------------------|--------------------|-------------------|--------------------|----------------|----------------|
| | COLLECTED REVENUE | RECOGNIZED REVENUE | COLLECTED REVENUE | RECOGNIZED REVENUE | | |
| Fund: 793 - TCRTA JPA Department: 793 - TCRTA JPA Unit: 1000 - Tulare County | | | | | | |
| 4801 - Interest | 0.00 | 0.00 | 124,615.04 | 124,615.04 | 1.00 | 1.00 |
| 5054 - State-Other | 118,403.41 | 118,403.41 | 7,986,232.27 | 7,986,232.27 | 0.00 | 0.00 |
| 5700 - Fed-Other | 0.00 | 0.00 | (8,053,957.99) | (8,053,957.99) | 0.00 | 0.00 |
| 5835 - Oth Revenue | 0.00 | 0.00 | 3,042.07 | 3,042.07 | 0.00 | 0.00 |
| 5841 - O/L Warrants | 2,841.46 | 2,841.46 | 2,841.46 | 2,841.46 | 1.00 | 1.00 |
| 5873 - Pub Trans | 57,480.37 | 57,480.37 | 492,071.19 | 492,071.19 | 0.00 | 0.00 |
| UNIT 1000 Totals: | 178,725.24 | 178,725.24 | 554,844.04 | 554,844.04 | 2.00 | 2.00 |
| DEPT 793 Totals: | 178,725.24 | 178,725.24 | 554,844.04 | 554,844.04 | 2.00 | 2.00 |
| FUND 793 Totals: | 178,725.24 | 178,725.24 | 554,844.04 | 554,844.04 | 2.00 | 2.00 |
| Report Totals: | 178,725.24 | 178,725.24 | 554,844.04 | 554,844.04 | 2.00 | 2.00 |



County of Tulare

Report Name: Listing of Obligations and Budget
 Report ID: BA-A103
 Fiscal Year : 2026 | Accounting Period: 07 | Fund(s): 793 |
 Department: All | Unit: All | Activity: All

January 2026 Expenditures

Report ID: BA-A103 | Report Date: 2/16/2026 | Report Time: 1:45 PM

| Object Code - Description | Current Period | | | Year to Date | | | Current Budget | Adopted Budget | |
|------------------------------|----------------|------------------------------------|-------------------|-----------------------------------|--------------|-------------------|------------------|----------------|--|
| | Encumbrances | Expenditures | Total Obligations | Encumbrances | Expenditures | Total Obligations | | | |
| Fund: 793 - TCRTA JPA | | Department: 793 - TCRTA JPA | | Unit: 1000 - Tulare County | | | Activity: | | |
| Appropriation: | | 793 - Department Tota | | | | | | | |
| 6000 Salaries | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 954,895.00 | 954,895.00 | |
| 6001 Alloc. Sal. | 0.00 | 59,970.85 | 59,970.85 | 0.00 | 354,097.16 | 354,097.16 | 1.00 | 1.00 | |
| 6002 Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 50.79 | 50.79 | 0.00 | 0.00 | |
| 6003 Other Pay | 0.00 | 1,693.65 | 1,693.65 | 0.00 | 11,076.91 | 11,076.91 | 1.00 | 1.00 | |
| 6004 Benefits | 0.00 | 10,298.48 | 10,298.48 | 0.00 | 47,251.86 | 47,251.86 | 1.00 | 1.00 | |
| 6005 Extra Help | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | |
| 6011 Retire-Co | 0.00 | 8,646.72 | 8,646.72 | 0.00 | 53,781.63 | 53,781.63 | 1.00 | 1.00 | |
| 6012 Soc Sec | 0.00 | 4,766.53 | 4,766.53 | 0.00 | 28,278.93 | 28,278.93 | 1.00 | 1.00 | |
| 6014 Pob | 0.00 | 3,252.32 | 3,252.32 | 0.00 | 22,629.38 | 22,629.38 | 1.00 | 1.00 | |
| 7000 Services | (41,420.23) | 41,420.23 | 0.00 | 28,476.07 | 196,427.32 | 224,903.39 | 850,000.00 | 850,000.00 | |
| 7005 Communicate | 0.00 | 7,201.54 | 7,201.54 | 0.00 | 33,102.39 | 33,102.39 | 87,952.00 | 87,952.00 | |
| 7010 Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,439.00 | 34,439.00 | |
| 7021 Maint-Equip | 0.00 | 0.00 | 0.00 | 0.00 | 16,354.00 | 16,354.00 | 943,438.00 | 943,438.00 | |
| 7024 Maint-Bld-Im | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 7036 Office Expen | 261.81 | 445.28 | 707.09 | 1,123.08 | 15,701.39 | 16,824.47 | 18,012.00 | 18,012.00 | |



County of Tulare

Report Name: Listing of Obligations and Budget
 Report ID: BA-A103
 Fiscal Year : 2026 | Accounting Period: 07 | Fund(s): 793 |
 Department: All | Unit: All | Activity: All

January 2026 Expenditures

Report ID: BA-A103 | Report Date: 2/16/2026 | Report Time: 1:45 PM

| Object Code - Description | Current Period | | | Year to Date | | | Current Budget | Adopted Budget | |
|--------------------------------------|--------------------|-----------------------------|---------------------|----------------------------|---------------------|----------------------|----------------------|----------------------|--|
| | Encumbrances | Expenditures | Total Obligations | Encumbrances | Expenditures | Total Obligations | | | |
| Fund: 793 - TCRTA JPA | | Department: 793 - TCRTA JPA | | Unit: 1000 - Tulare County | | | Activity: | | |
| Appropriation: 793 - Department Tota | | | | | | | | | |
| 7040 Courier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 7043 Prof & Spec | 0.00 | 1,759,395.12 | 1,759,395.12 | 1,309.77 | 7,754,984.98 | 7,756,294.75 | 15,431,038.00 | 15,431,038.00 | |
| 7062 Rent-Bldg | 0.00 | 5,988.00 | 5,988.00 | 0.00 | 49,680.00 | 49,680.00 | 72,058.00 | 72,058.00 | |
| 7066 Spc Dept Exp | 24,892.00 | 88,168.94 | 113,060.94 | 3,743,011.02 | 548,016.93 | 4,291,027.95 | 4,804,625.00 | 4,804,625.00 | |
| 7073 Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,806.00 | 12,806.00 | |
| 7074 Trans & Trav | 0.00 | 0.00 | 0.00 | 0.00 | 1,563.32 | 1,563.32 | 16,754.00 | 16,754.00 | |
| 7081 Utilities | 0.00 | 46,614.96 | 46,614.96 | 0.00 | 184,785.71 | 184,785.71 | 142,631.00 | 142,631.00 | |
| 7421 Int-Late Pay | 0.00 | 58.17 | 58.17 | 0.00 | 1,894.79 | 1,894.79 | 1.00 | 1.00 | |
| 7720 ADMIN CNTY LS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,130.00 | 53,130.00 | |
| APPR 793 Totals: | (16,266.42) | 2,037,920.79 | 2,021,654.37 | 3,773,919.94 | 9,319,677.49 | 13,093,597.43 | 23,421,786.00 | 23,421,786.00 | |
| ACTV Totals: | (16,266.42) | 2,037,920.79 | 2,021,654.37 | 3,773,919.94 | 9,319,677.49 | 13,093,597.43 | 23,421,786.00 | 23,421,786.00 | |
| UNIT 1000 Totals: | (16,266.42) | 2,037,920.79 | 2,021,654.37 | 3,773,919.94 | 9,319,677.49 | 13,093,597.43 | 23,421,786.00 | 23,421,786.00 | |
| DEPT 793 Totals: | (16,266.42) | 2,037,920.79 | 2,021,654.37 | 3,773,919.94 | 9,319,677.49 | 13,093,597.43 | 23,421,786.00 | 23,421,786.00 | |
| FUND 793 Totals: | (16,266.42) | 2,037,920.79 | 2,021,654.37 | 3,773,919.94 | 9,319,677.49 | 13,093,597.43 | 23,421,786.00 | 23,421,786.00 | |
| Report Totals: | (16,266.42) | 2,037,920.79 | 2,021,654.37 | 3,773,919.94 | 9,319,677.49 | 13,093,597.43 | 23,421,786.00 | 23,421,786.00 | |

AGENDA ITEM VI - D

February 23, 2026

Prepared by Danielle Puder, Accountant III

SUBJECT:

Action: Approve Resolution 2026-004 Implementing New Accounting and Grant Tracking Software for TCRTA

BACKGROUND:

The Tulare County Regional Transit Agency (TCRTA) currently utilizes existing accounting and spreadsheet-based systems for financial management, grant tracking, budget reporting, and Federal Transit Administration (FTA) compliance. As TCRTA's financial operations continue to grow in complexity, including multiple federal and state funding sources (FTA 5307, 5311, 5339; ARPA; LCTOP; STA; SB1, etc.), the need for a centralized, integrated financial and grant-tracking platform has become critical.

TCRTA issued requests for proposals and received two (2) qualified proposals for accounting and grant management software solutions. Both vendors demonstrated the capability to provide:

- General Ledger and Budget Management
- Grant Tracking by Funding Source and Project
- Encumbrance and Purchase Order Tracking
- Automated Financial Reporting
- Audit and Compliance Reporting
- Multi-year Budget Forecasting
- Cloud-based access and security controls

After evaluating functionality, cost, implementation support, integration capability, and long-term scalability, the staff recommends selecting the preferred vendor, as outlined in the attached resolution.

DISCUSSION:

TCRTA's financial management structure must support:

- Federal grant compliance (2 CFR Part 200)
- FTA Triennial Review Readiness
- Real-time project and capital tracking
- Multi-fund accounting
- Procurement of compliance documentation
- Asset tracking and reporting

Currently, several of these processes rely on manual spreadsheets and cross-references between systems. While functional, this approach increases the risk of:

- Reporting delays
- Human error
- Grant drawdown tracking inconsistencies

- Audit findings due to a lack of system integration

Implementation of a centralized accounting and grant management system will:

1. Improve transparency and internal controls
2. Strengthening FTA and State audit compliance
3. Reduce manual data entry and reconciliation time
4. Provide Board-ready financial reporting
5. Enhance budget-to-actual monitoring in real time
6. Improve procurement and encumbrance tracking

Both proposals were evaluated based on:

- System functionality
- Grant management capability
- Implementation timeline
- Training and support
- Cost structure (implementation + annual subscription)
- Public agency experience

The recommended vendor offers the strongest integration among accounting, grant tracking, and procurement oversight, directly supporting TCRTA's financial sustainability and compliance goals. Implementation is expected to take approximately 4 months, with go-live anticipated in FY 2026.

RECOMMENDATION:

Approve Resolution 2026-004 authorizing the Executive Director to enter into an agreement for accounting and grant tracking software implementation and subscription services.

FISCAL IMPACT:

The total implementation cost is **\$20,000.00** (one-time fixed fee for implementation services provided by Zobrio).

The annual software subscription cost for Blackbaud Financial Edge NXT is:

- **Year 1:** \$19,871.12
- **Year 2:** \$19,871.12
- **Year 3:** \$19,871.12

Total subscription investment over the 36-month contract term is **\$59,613.36**.

The total first-year investment (implementation + Year 1 subscription) is **\$39,871.12**.

Funding for this project will be reallocated within the FY 2025–2026 Approved Budget and does not require a budget increase. The cost will be funded through the Administration cost center to the Software/Technology Services line item.

A budget reallocation summary is attached reflecting the transfer of appropriations.

There is no net increase to the Agency's overall budget.

ATTACHMENT:

1. Blackbaud Financial Edge NXT Order Form – 36-Month Subscription
2. Zobrio Financial Edge NXT Implementation Proposal
3. FY 2025–2026 Budget Reallocation Detail
4. Resolution 2026-004 Authorizing Software Agreement



Order Form

65 Fairchild Street, Charleston, SC 29492

Site ID:
Order Number: Q-721423
PO Number:

| | | | |
|---------------------------------------|---------------------------------------|-------------------|------------|
| Bill To: | Purchased By: | Quoted Fees Valid | 02/27/2026 |
| Juana Sierra-Perez | Juana Sierra-Perez | Until: | |
| Tulare County Transit Regional Agency | Tulare County Transit Regional Agency | Effective Date: | |
| 200 East Center Avenue | Tax ID: 94-6000545 | Currency: | USD |
| Visalia,CA 93291 USA | 200 East Center Avenue | Payment Terms: | Net 30 |
| | Visalia,CA 93291 USA | | |

Subscriptions

Net Selling Price

FE NXT Prog Mgt Compliance Success Offer

2 Users
 Included: Accounts Receivable, Fixed Assets, Allocation, Accounts Payable, General Ledger, Project Grant Endowment, Cash Management, Advanced Security, Budget Management, Purchase Orders, Cash Receipts, Accounting Forms, FE NXT View Only Add User 10 Pack, FE NXT Expense Management, FE NXT Pro Setup, FE NXT Learn More

Price: **\$23,649.96**
 Billed: Annual
 Contract term: 36 months

| | |
|---------|-------------|
| Year 1: | \$19,871.12 |
| Year 2: | \$19,871.12 |
| Year 3: | \$19,871.12 |

Total Annual Investment:

| | |
|---------|-------------|
| Year 1: | \$19,871.12 |
| Year 2: | \$19,871.12 |
| Year 3: | \$19,871.12 |

General Terms

Enter text here to overwrite the above PO Number or add a note to the invoice:

The term of your Subscription commences on the day you execute this Order Form and continues for the duration set forth in the applicable line item above. Subscriptions are billed according to the schedule set forth above.

The fees and terms on this Order Form are valid if executed by You on or before 02/27/2026. This Order Form is governed by the [Blackbaud Solutions Agreement](#) and by all other applicable terms and conditions in the [Online Terms and Conditions Center](#). By signing this Order Form, you agree to these terms.

Renewals

Unless You notify Blackbaud in writing of Your desire to cancel on or before the deadline of forty-five (45) days prior to the start of the upcoming renewal term, (i) Your Subscription shall renew for consecutive terms of at least thirty-six (36) months; or (ii) if You are on a term greater than thirty-six (36) months, Your Subscription shall renew for a term equal to your current term. Recurring fees after the initial term are subject to an annual adjustment. A Renewal Notice, including any changes to recurring fees, will be sent to You at least ninety (90) days prior to the start of the upcoming renewal term.

Expenses, Invoicing and Payment:

- a. Expenses. If Blackbaud incurs reasonable travel and living expenses to perform Your Services, You are required to reimburse Blackbaud for such expenses pursuant to Blackbaud's then-current travel policy, available to You upon request.
- b. Invoices. Blackbaud has the right to invoice You for Your initial Subscription term immediately following Order Form signature. Blackbaud's process is to issue all annual invoices for Subscription fees according to the payment terms on this Order Form. For example, if Your net payment terms are the standard 30 days, Your invoice is issued 30 days before it is due. All invoices for Services will be issued in accordance with the applicable SOW.
- c. Payments and Late Payments. Payment is due as stated in this Order Form. All payments are non-refundable except in the event of Our uncured material default under this agreement. If You believe an invoice is inaccurate, You must notify Blackbaud in writing within thirty (30) days from the date of such invoice. Except for amounts subject to a good faith dispute, We may invoice You an interest rate allowable under applicable laws for any outstanding invoice not paid when due.

State Sales Tax Exemption Certificates

Does the State in which You are making this purchase provide a sales tax exemption for Your organization?

Select...

If You answer "Yes" to this question, We are required to have a copy of the "State issued sales tax exemption certificate" for Your organization on file. Please note We cannot accept an IRS or State issued letter for 501(c)(3) status, entity incorporation, or income / franchise tax exemption as these are not acceptable forms for sales tax exemption purposes. You will receive a separate email which will provide detailed instructions about how to submit Your sales tax exemption form. If You do not submit a valid sales tax exemption form within 5 business days from the initial email contact, Your organization will be treated as not tax exempt.

If You cannot provide a "State issued sales tax exemption certificate" or Your State does not have a sales tax, please answer "No" to this question.

If You answer "No" to this question or You do not provide a valid sales tax exemption form with the 5 business day time period noted above, You will not receive a credit for sales tax billed prior to receipt of a valid exemption certificate.

Sales Tax on Products Purchased

Sales tax will only be charged on this order if the items purchased are subject to tax, depending on State law. For example, state sales tax rules vary depending on the delivery method of the software.

If You must remit sales tax to Your vendor but can later claim a refund with Your State, please answer "No" to this question. Blackbaud must still charge sales tax on this order (if applicable) even though You may ultimately receive a refund of the sales tax.

Scopes of Work

The Professional and Consulting services charges listed on this Order Form are for this purchase only and are subject to the Professional and Consulting Services General Terms. Information specific to the Professional and Consulting services project, or work, can be found in the applicable Statement(s) of Work (SOW).

Project Contact Name

Enter text here to overwrite the above Project Contact Name:

Project Contact Email

Enter text here to overwrite the above Project Contact Email:

Signatures:

IN WITNESS WHEREOF, the parties have caused this Order Form to be executed by their duly authorized representatives.

AGREED:

Client: Tulare County Transit Regional
Agency
By:

Blackbaud Inc.



Name:

Name: David Benjamin

Title:

Title: EVP, Chief Commercial Officer

Date:

Date: 01/29/2026

All proposed modifications, variations, edits, or additions to this Order Form are objected to and deemed material unless otherwise mutually agreed to in writing.



Tulare County Regional Transit Agency

FE NXT Implementation

January 30, 2026

January 30, 2026

Tulare County Regional Transit Agency
200 E. Center Ave.
Visalia, CA 93291

Zobrio is pleased to submit this proposal for your FE NXT Implementation. Thank you for the opportunity; we are excited to have you as part of our growing portfolio of fund accounting professionals that consider Zobrio as a trusted advisor.

Project Scope:

- FE NXT Implementation

Our proposal is a fixed bid service project. This proposal **expires February 27, 2026.**

Why choose Zobrio?

Our area of specialty is fund accounting, budget development and reporting for governmental organizations. We understand your unique fund accounting challenges and have successfully delivered solutions to countless organizations just like yours. Not only that, Zobrio will provide you a dedicated consultant to ensure you always receive the support you require.

Zobrio's commitment

Through our dedicated focus and expertise, we have established ourselves as the recognized market leader for government financial solutions. Partnering with Zobrio will allow you to tap into 30+ years of certified expertise and ensure your budgeting needs are met. Zobrio provides you a fully integrated solution that enables you to focus on what you do best.

We look forward to working with and for you on this project. If you have any questions, please contact us at the numbers listed below.

Respectfully submitted,

Matthew Kreutzer, Regional Sales Manager
Mobile (314) 315-3639
Office (314) 732-4756
E-Mail: Matthew.Kreutzer@Zobrio.com

COMPANY INFORMATION

| | |
|----------------------------------|--|
| Name | Zobrio, Inc. |
| Street Address | 1741 South Big Bend Blvd |
| City, State, Zip | St. Louis, MO 63117 |
| Phone Number | 800-796-4984 |
| Web Address | www.zobrio.com |
| Name of CEO | John Varadian |
| Current Number of Employees | 30 |
| Year the company was established | 1987 |
| Office locations | St. Louis, MO Springfield, IL Boston, MA; |
| Full-Time Employees | Area of Involvement |
| 1 | CEO |
| 4 | Software Development |
| 4 | Sales |
| 5 | IT Services |
| 11 | Application Consulting |
| 1 | Marketing |
| 4 | Administrative |

Types of Business Ventures: With 30 years of experience Zobrio was founded with the sole purpose of providing outstanding software and technological support to government organizations. We are a privately-owned organization that has more than 25 employees that specializes in our offerings. This is our entire focus twenty-four hours a day, seven days a week. Zobrio has grown into one of the largest support organizations for government agencies. We are confident that other vendors cannot bring our level of expertise to an organization like yours. Our support team is made up of certified professionals, MBAs, accountants, end users as well as Microsoft certified engineers. The Zobrio corporate office is located in St. Louis, Missouri and we have regional offices in Springfield, Illinois and Boston, Massachusetts.

FE NXT IMPLEMENTATION OVERVIEW

| Description | Quantity | Sales Price | Total |
|---|----------|-------------|-----------|
| FE NXT Implementation | | | |
| Standard Financial Edge NXT Implementation Hours - Financial Edge NXT | 1 | 20,000.00 | 20,000.00 |
| FE NXT Implementation in Accordance with Attached Project Scope | | | |
| Included Project Management Discovery Database Analysis, Build, Review Standard Reporting: Post go-live support 1 Years of Historical GL Transactions | | | |
| Payment Schedule: \$20,000 Due at Contract Signing *All Hours Expire 12 Months From Contract Signing | | | |

Fixed Bid - Professional services are billed as a Fixed Fee.

Total \$20,000.00

Unless otherwise stated above, all Shipping and Handling charges will be invoiced in addition to the quoted amount.

All Reimbursable charges including but not limited to mileage, hotel, airfare, toll booths, meals, and other miscellaneous expenses will be invoiced in addition to the quoted amount.

Your signature indicates your acceptance of Zobrio, Inc. Standard Terms & Conditions dated December 26, 2025 located at <https://zobrio.com/tc/> all of which are fully incorporated herein as if a part of this Agreement.

 Client

 Date

ZOBRIO FE NXT IMPLEMENTATION PLANNING CALENDAR

Customer responsibilities

- Designate a primary point of contact
- Complete LEARN classes to match functional responsibilities before and during testing
- Participate in design sessions and complete the required templates by the agreed deadlines
- Participate in Zobrio workflow training to pull together functionality learned in classes
- Complete the testing and go live process in the agreed timeframes, usually one month each.

| <i>Month 1</i> Structural Design | <i>Month 2</i> Build Test Database |
|---|--|
| Kickoff call Design/Template Meetings (up to 3) <ul style="list-style-type: none"> • GL Structural Design and Template Discussions • AP Template Discussion • AR Template Discussion • Additional modules normally discussed during testing (see below) | Template Completion and Submission <ul style="list-style-type: none"> • Customer returns GL/AP/AR templates by 15th with history Database build <ul style="list-style-type: none"> • Zobrio creates the production database (2 weeks) • Zobrio copies production to User Acceptance Testing (UAT) database |
| <i>Month 3</i> Testing | <i>Month 4</i> Go Live |
| Testing FE NXT <ul style="list-style-type: none"> • Customer Functional Testing and Structural Design Validation • Zobrio weekly status meetings • Zobrio workflow training Design/Template Meetings after completing related LEARN classes <ul style="list-style-type: none"> • Fixed Assets | Go Live <ul style="list-style-type: none"> • Zobrio weekly status meetings • Submit templates (changes, open items, additional history) • 1st Bank Reconciliation • Expense Management implementation |

FINANCIAL EDGE NXT STANDARD PROJECT SCOPE

| FE NXT Module | Deliverables |
|--|--|
| General Ledger with Project, Grants | General Ledger workflow discovery for configuring FE NXT Analyze current reporting needs Recommend FE NXT transaction characteristics use for Account segments, Projects, Transactions Codes General Ledger structure, history, and budget Provide templates for adding the chart of accounts (COA) and related structural characteristics Provide templates for up to 1 year of historical GL transactions Provide templates for current and prior-year budgets FE NXT test database Configure the FE NXT structure using the completed templates Import history using the completed templates Create reports for basic analysis and reviewing history COA report, GL Report, Trial Balance, Balance Sheets, Income Statements, Project Financial Statements Workflow training analysis and training Analyze current GL processing needs for testing Conduct workflow training to supplement Learn classes FE NXT production database Review settings and changes requested during testing Incorporate changes into the production database |
| Accounts Payable w/EFT Accounting Forms | Accounts Payable workflow discovery for configuring FE NXT Analyze current AP reporting needs Accounts Payable structure Provide templates for adding vendor and bank information FE NXT test database Import vendors using the completed templates Configure 2 banks with check formats and electronic signatures Configure EFT settings based on bank documentation Create reports for basic analysis Pre-Payment Report, Open Invoice Report, 1099 Activity Report Workflow training analysis and training Analyze current AP processing needs for testing Conduct workflow training to supplement Learn classes FE NXT production database Review settings and changes requested during testing Provide templates for adding open items at conversion Import open items using the completed templates Assist with EFT processing and the first bank reconciliation |
| Expense Management (after go live) | Workflow training analysis and training for configuring FE NXT Analyze current employee credit card processing needs Conduct workflow training to supplement Learn classes FE NXT production database Assist with Yodlee credit card bank setup Create up to 3 approval rules Assist with adding up to 10 additional EM-only users |

| FE NXT Module | Deliverables |
|--|--|
| Accounts Receivable Cash Receipts Accounting Forms | Accounts Receivable workflow discovery for configuring FE NXT Analyze current AR reporting needs Accounts Receivable and Cash Receipts structure Provide templates for adding client information FE NXT test database Import clients using the completed templates Create reports for basic analysis Open Item Report, Deposit Report, (Transaction Report Workflow training analysis and training Analyze current AR processing needs for testing Conduct workflow training to supplement Learn classes FE NXT production database Review settings and changes requested during testing Provide templates for adding open items at conversion Import open items using the completed templates |
| Fixed Assets | Fixed Assets workflow discovery for configuring FE NXT Analyze current FA reporting needs Fixed Assets structure Provide templates for adding classes, assets, and accumulated depreciation FE NXT test database Import assets and transactions using the completed templates Create reports for basic analysis Asset Listing, Book Value Report, Depreciation Summary Report Workflow training analysis and training Analyze current FA processing needs for testing Conduct workflow training to supplement Learn classes FE NXT production database Review settings and changes requested during testing |
| Advanced Security | Security workflow discovery for configuring FE NXT Assist with user role settings or adding up to 2 additional roles |

Assumptions:

- Estimated Go-Live Date TBD. If project is delayed by Client, the implementation services will not exceed 12 months from contract signing.
- Import up to 1 year of information using the customer completed templates
- Post Go-Live Support Limited to 30 Days Post Go-Live Date
- 1 Financial Edge NXT Database
- General Ledger: 4-segment COA
- Accounts Payable: Import up to 200 vendors
- Fixed Assets: Up to Import up to 200 assets and 5 classes
- Accounts Receivable: Import up to 200 customers
- Client to Provide All History & Subledger Import Templates

 Client Initials

ACCEPTANCE

Zobrio, Inc. and Tulare County Regional Transit Agency hereby accept the terms of the contract tendered by Zobrio, Inc.

Accepted by: **Tulare County Regional Transit Agency**

Signature

Date

Printed Name

Title

Accepted by: **Zobrio, Inc.**

Signature

Date

JOHN C VARADIAN

Printed Name

CEO

Title

STANDARD TERMS AND CONDITIONS

For purposes of these Standard Terms and Conditions: (a) Zobrio means Zobrio, Inc., a Delaware corporation, with its principal place of business at 1741 South Big Bend Blvd, St. Louis, MO 63117; (b) Client means any person or entity who or which is a party to any agreement with Zobrio; and (c) Agreement is any agreement with Zobrio.

These terms and conditions, as may be amended from time to time, form a part of every Agreement and are fully incorporated into every Agreement and apply to the software, applications, services and products to be provided by Zobrio pursuant to any Agreement and any order placed pursuant to any Agreement.

In case of a conflict between the express terms of an Agreement and these terms and conditions, the express terms of the Agreement shall apply.

1. **Scope of Services:** The project for which Zobrio shall provide consulting and/or training services is described in the applicable Investment Summary of the Agreement. Additional services requested by Client outside of the scope described in the Investment Summary will be charged pursuant to Zobrio's then current rates. Zobrio shall make reasonable efforts to describe such additional services in a subsequent exhibit or quotation.
2. **Effective Date:** The effective date of this version of Zobrio's terms and conditions is indicated in the footer of these terms and conditions. These terms and conditions apply to all Agreements. If not explicitly detailed in the proposal, quotations by default are valid for 30 days.
3. **Responsibility of Zobrio:** Zobrio will provide services in accordance with the standards exercised by members of Zobrio's profession currently practicing in the same locality under similar conditions and will incorporate applicable laws, codes and standards. No other representation or warranty is made with regard to any services or products, express or implied, and no guaranty is included or intended in any Agreement or in any report, opinion, and document or otherwise. Except as described herein, all software, applications and services are sold AS IS. Zobrio will not be responsible for the safety of any job site, as Client acknowledges and agrees that safety of the job site is Client's sole responsibility.
4. **Client Information:** Client will provide Zobrio with all necessary information regarding Client's requirements for the project in sufficient time to allow Zobrio to adhere to desired resolution time frames.
5. **Payments and Disputes:** Invoices will be invoiced per the agreed upon payment schedule as described in the contract. Prepaid services must be paid prior to our services to start. Invoices shall be due and payable upon receipt, unless otherwise stated on the invoice. Client must notify Zobrio, in writing, within 30 days of the date posted on the invoice as the invoice date (or if no invoice date, the date of receipt by Client), of any dispute with the invoice. Failure to notify Zobrio of a dispute in this manner and within this time frame shall constitute a waiver of any dispute and any claim Client may otherwise have with regard to an invoice.
6. **Late Payment Penalty:** Balances over 30 days past due are subject to a late fee of the lesser of 1.5% per month (18% per year) or the maximum allowed by law. All Late Fees, Collection Costs, and Attorney's Fees may be added to Past due Accounts.
7. **Professional Fees:** If the Investment Summary does not indicate a fixed bid, then Zobrio's fees are based solely on time spent on the engagement. The cost for these services will be billed at Zobrio's then standard hourly rate range of \$185-\$410 per hour based upon the resources utilized and scope for the project.
8. **Reimbursed Expenses:** In addition to the aforementioned fees, Client will reimburse Zobrio for any mileage and out-of-pocket expenses that Zobrio and its employees and agents incur as a result of the engagement. Zobrio shall make reasonable efforts to have Client pre-approve large expenses.
9. **Travel Time:** Zobrio's policy pertaining to Clients outside of a fifteen (15) mile radius from Zobrio's office in which the applicable Zobrio consultant resides is to bill travel time one way at the consultant's then current rate.
10. **Non-Solicitation:** During the term of any Agreement and for one (1) year after the termination or expiration of the term of such Agreement, Client shall not hire, solicit for hire, or recommend for hire, any of Zobrio's employee without the prior written consent of Zobrio. If Client hires an employee of Zobrio, Client shall

immediately pay Zobrio for the violation of this Section an amount equal to one-hundred percent (100%) of such employees current, total, annual monetary compensation (including without limitation wages, salary, bonuses, and commissions). Client agrees that the provisions of this Section shall not preclude or limit any available actions at law or in equity, including without limitation, any form of damages to Zobrio or any injunctive or equitable relief available to Zobrio, for misappropriation of trade secrets, unfair competition, breach of contract, or other cause of action arising from or out of hiring or recruitment of Zobrio's employee(s).

11. Termination: Either party may terminate the term of an Agreement if the other party materially defaults in performing any of its obligations under the Agreement and the default remains uncured for at least thirty (30) days following receipt of written notice from the non-defaulting party.
12. Limitation of Liability: The total liability of Zobrio pursuant to or in connection with any Agreement and the provision of any services or products (including, without limitation, any liability for negligence) shall be limited to the amounts actually paid by Client to Zobrio for the services or products that were not properly performed. The foregoing limitation of liability shall be effective regardless of the form of action (whether contract or tort) and regardless of whether the charged party knew or should have known for the possibility that the charging party might suffer damages.
13. Ownership of Programs and Documents: All materials and automated files that Zobrio brings into the engagement will remain the property of Zobrio, including Zobrio created programs and reporting tools labeled as Zobrio. Any such items exclusively created for Client during the project shall become the property of the Client but any portions thereof which may be generally applicable to Zobrio's customer base and all resources used to create such items shall remain the property of Zobrio.
14. Confidentiality: During the term of the Agreement and for three (3) years after termination or expiration of the term of the Agreement, each party agrees not to disclose any confidential information obtained from the other party to any other person or entity. As used herein, Confidential Information means information that is identified (orally or in writing) as confidential or of such a nature that a reasonable person would understand such information to be confidential. Confidential information shall not include information (i) generally known to the public, (ii) already known, through legal means, to the party receiving the information, or (iii) legally obtained from a third party. Notwithstanding anything to the contrary, Client agrees that Zobrio may use Client's name and a general description of Zobrio's services with respect to the Project in describing Zobrio's professional experience and qualifications to prospective clients.
15. Assignment: Client may not assign its rights under this agreement without Zobrio's written consent.
16. Severability and Non-Waiver of Rights: Any element of the Agreement held to violate law shall be deemed void and all remaining provisions shall continue to be in force. Notwithstanding the foregoing, any restrictive covenant which is able to be blue penciled / revised by a Court of competent jurisdiction in order to make it not violate the applicable law shall be so revised but in the minimum amount to not make it violate law.
17. Survival: All obligations arising prior to the termination of the term or of the Agreement and all provisions of this Agreement allocating responsibility or liability between Client and Zobrio, including any applicable sections of these terms and conditions, shall survive the completion of services hereunder and the termination or expiration of the term of the Agreement.
18. Force Majeure: Any task or service which a party is not able to perform or is delayed in performing by reason of (i) a party's failure or delay in performing its tasks, or (ii) acts of God, terrorism, government regulations and orders imposed after execution of this agreement, communication line failures, power failure, the infrastructure of the internet, third party actions, that are illegal under either a federal or state law, earthquakes, or other disasters, or any other cause beyond the reasonable control of a party, shall excuse the party to that extent.
19. Taxes: Client shall, besides other amounts payable under any Agreement, pay all local, state and federal taxes levied or imposed by reason of the transactions contemplated in this Agreement. Client shall promptly pay to Zobrio any such taxes actually paid or required to be collected, excluding income taxes on Zobrio's own income.
20. Law: Venue and jurisdiction for any action arising in connection with any Agreement shall be within the Courts of St. Louis County, Missouri. Any Agreement shall be governed by Missouri law.
21. Amendments: These terms and conditions may be amended from time to time by Zobrio upon prior written notice to Client.

22. Written Notice: Written notice shall be sent to:
Zobrio, Inc.
1741 South Big Bend Blvd.
St. Louis, MO 63117
Attn: Chief Executive Officer

Effective as of December 26, 2025

IN WITNESS WHEREOF, the parties have executed and entered into this Agreement as of the date first written above.

ATN:
ZOBRIO, INC
A Delaware Corporation

John Varadian
CEO

CLIENT:

By: _____

Name: _____

Title: _____

Address: _____

**A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE TULARE COUNTY REGIONAL TRANSIT
AGENCY APPROVING THE IMPLEMENTATION OF
FINANCIAL EDGE NXT ACCOUNTING AND
GRANT MANAGEMENT SOFTWARE**

WHEREAS, the Tulare County Regional Transit Agency (TCRTA) is responsible for maintaining accurate financial records, grant compliance documentation, and transparent reporting in accordance with federal, state, and local regulations; and

WHEREAS, TCRTA administers multiple funding sources, including Federal Transit Administration (FTA) grants and state transit funds, requiring detailed financial tracking, reporting, and internal controls; and

WHEREAS, TCRTA currently utilizes manual and spreadsheet-based systems for portions of financial and grant tracking processes, which increases administrative burden and risk of reporting inefficiencies; and

WHEREAS, Blackbaud, Inc. provides Financial Edge NXT, a cloud-based governmental accounting and grant management software platform designed to support public agency financial operations, compliance reporting, budget management, and internal controls; and

WHEREAS, Zobrio, Inc. provides implementation services specific to Financial Edge NXT to ensure proper system configuration, staff training, and successful deployment; and

WHEREAS, the total cost for implementation services is \$20,000.00, and the annual subscription cost is \$19,871.12 per year for a 36-month term, for a total subscription investment of \$59,613.36; and

WHEREAS, funding for this project will be accommodated through an internal budget reallocation within the FY 2025–2026 Approved Budget, utilizing salary savings from the vacant Transit Planner position and transferring appropriations from Administration to Software/Technology Services; and

WHEREAS, the implementation of this software will strengthen TCRTA's financial management systems, improve grant-tracking accuracy, enhance audit readiness, and increase operational efficiency.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE TULARE COUNTY REGIONAL TRANSIT AGENCY, hereby:

1. Approves the agreement with Blackbaud, Inc. for Financial Edge NXT subscription services in the amount of \$19,871.12 annually for a 36-month term; and
2. Approves the agreement with Zobrio, Inc. for implementation services in the amount of \$20,000.00; and
3. Authorizes the Executive Director to execute all necessary documents to implement and administer the accounting and grant management software services.

PASSED AND ADOPTED this **23rd** day of **February, 2026**, by the **Board of Directors of the Tulare County Regional Transit Agency.**

Signed _____
Larry Micari / Maribel Reynosa
Board Chair / Board Vice Chair

ATTEST:

I HEREBY CERTIFY that the foregoing Resolution 2026-004 was duly adopted by the Board of Directors of the Tulare County Regional Transit Agency at a regular meeting thereof held on the 23rd day of February, 2026.

Signed _____
Derek Winning
Executive Director

Tulare County Regional Transit Agency

AGENDA ITEM V - A

February 23, 2026

Prepared by Sina Davoudi Kanderagh, TCRTA Staff

SUBJECT:

Action: Approve Reso 2026-005 TCRTA Logo Rebranding Presentation

BACKGROUND:

On December 08, 2025, the Board approved Resolution 2025-048, authorizing the rebranding of the agency's transit services with a new logo. The resolution also established branding standards for all agency vehicles to create a cohesive visual identity across the service area.

As staff began implementing the approved branding across the fleet, we identified practical challenges that were not apparent during the initial design phase. This item returns to the Board to confirm the final logo version to be used and to adopt placement standards that maintain consistency while allowing limited flexibility when a vehicle design does not reasonably accommodate the standard location.

DISCUSSION:

Following the Board's December 8, 2025, action approving the logo rebrand and providing direction to placement of the logo on the driver-side door or a functionally equivalent location, staff began implementing the approved "2B" logo. During rollout, staff identified a practical issue: TCRTA operates a mixed fleet across multiple models and manufacturers, with inconsistent door and body layouts. In several cases, the driver-side location could not be matched on the passenger side due to vehicle design, which limited the original continuity goal and reduced usable space for future advertising.

To preserve continuity and maximize available advertising space, staff identified a consistent placement approach by vehicle type. For low-floor and cutaway buses, staff propose placing the logo on the uppermost portion of the body trim on both sides near the front of the vehicle. The logo would be scaled to the available space for each vehicle, but the location would remain consistent across these bus types. For vans, that trim area does not exist, and many units currently display the existing "TCRTA Transport" logo that must be replaced. Staff therefore propose placing the new logo on the side doors, as that is the most consistently available location across the van fleet.

Staff request a Board decision on the preferred branding for fleet-wide use. Implementation would follow a phased plan. Phase 1 includes replacing or adding logos to the 15 vans currently bearing the TCRTA Transport logo and applying logos to four newly purchased cutaway buses. Phase 2 includes rebranding approximately 25 additional vehicles with remaining useful life. The agency is also preparing for fleet

growth, including 17 additional cutaway buses, five gas-powered vans, one CNG bus, and eight 35-foot battery-electric buses.

Staff estimates decal rebranding at approximately \$600 per vehicle. Based on the phased implementation plan, the estimated cost is approximately \$9,000 for Phase 1 (15 vehicles), \$11,400 for Phase 2 (19 vehicles), and \$11,400 for Phase 3 (19 vehicles) for a combined total of approximately \$31,800. Staff has identified approximately 24 vehicles that will not receive rebranding due to limited remaining useful life. Staff has maintained the Board's original direction of a minimal approach, using vinyl decals rather than full vehicle wraps and designing placements to preserve available advertising space while achieving consistent and practical branding across the diverse fleet. The proposed placement flexibility approach does not require additional funding beyond the original branding budget allocation.

| Phase | Timeline | Vehicles | # of Vehicles | Estimated Cost |
|---------|------------|--|---------------|-----------------|
| Phase 1 | Months 1–2 | "TCRTA Transport" Vehicles | 15 | \$9,000 |
| Phase 2 | Months 3–6 | Vehicles with Remaining Useful Life | 19* | \$11,400 |
| Phase 3 | 6 months+ | New Vehicles on Order | 19 | \$11,400 |
| — | — | Vehicles Awaiting Disposal, Not Rebranding | 24 | \$0 |
| | | TOTAL | 53 | \$31,800 |

RECOMMENDATION:

TCRTA Staff recommends that the Board:

- Select preferred logo version; and
- Approve the placement standards with limited flexibility to accommodate vehicle design variations; and
- Approve Resolution 2026-005 authorizing the Executive Director to proceed with the phased deployment.

FISCAL IMPACT:

The proposed placement flexibility approach does not require additional funding beyond the original branding budget allocation.

ATTACHMENTS:

1. Resolution 2026-005 TCRTA Logo Rebranding Presentation
2. TCRTA Logo Presentation Slides

**A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE TULARE COUNTY REGIONAL TRANSIT AGENCY
APPROVING UPDATED LOGO REBRANDING**

WHEREAS, the Joint Powers Agreement, dated August 11, 2022, by and among the County of Tulare and the Cities of Dinuba, Exeter, Farmersville, Lindsay, Tulare, Woodlake, and Tule River Tribe (each, a “Party” or “Member Agency”) hereafter called Tulare County Regional Transit Agency “TCRTA”; and

WHEREAS, on December 8, 2025, the Board approved Resolution 2025-048 authorizing the rebranding of the agency’s transit services with a new logo design and establishing branding standards for agency vehicles to create a cohesive visual identity across the service area; and

WHEREAS, during implementation, staff identified practical challenges that were not apparent during the initial design phase due to TCRTA’s mixed fleet, including multiple vehicle models and manufacturers with varying door and body layouts that do not consistently allow the same logo placement location on all vehicles; and

WHEREAS, staff has proposed updated placement standards that maintain consistency while allowing limited flexibility when a vehicle design does not reasonably accommodate the standard location, and has presented a phased implementation approach using decals rather than full wraps to preserve advertising space and maintain a minimal approach consistent with prior Board direction; and

WHEREAS, the Board desires to confirm the final logo version to be used fleet-wide and to authorize staff to proceed with the phased implementation.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE TULARE COUNTY REGIONAL TRANSIT AGENCY, hereby selects the official logo version for fleet-wide application and future use.

BE IT FURTHER RESOLVED that the Board adopts the placement logo standards presented by staff, including:

1. For low-floor and cutaway buses, placement on the front, uppermost portion of the body trim on both sides, scaled to the available space for each vehicle; and

2. For vans, placement on the side doors, as the most consistently available location, including replacement of existing “TCRTA Transport” logos where applicable; and

3. For the website and any vehicle identifier, staff may exercise limited discretion to determine the most suitable placement location on each vehicle, consistent with the adopted branding standards and overall fleet continuity; and

4. Limited flexibility to adjust placement when vehicle design does not reasonably permit the standard location, while maintaining consistency in size, orientation, and overall appearance to the extent practicable.

BE IT FURTHER RESOLVED that the Executive Director is authorized to take all actions necessary to implement this resolution consistent with Board direction.

PASSED AND ADOPTED this 23rd day of February 2026 by the **Board of Directors of the Tulare County Regional Transit Agency.**

THE FOREGOING RESOLUTION was adopted upon motion of _____
and seconded by _____ at meeting thereof held on the 23rd day of February
2026.

AYES:

NOES:

ABSTAIN:

ABSENT:

Signed _____
Larry Micari/Maribel Reynosa
Board Chair/Board Vice Chair

ATTEST:

I HEREBY CERTIFY that the foregoing Resolution 2026-005 was duly adopted by the
Board of Directors of the Tulare County Regional Transit Agency at a regular meeting held
on the 23rd day of February 2026.

Signed _____
Derek Winning
Executive Director

Action Item V-A: TCRTA Logo Rebranding

TCRTA Board Meeting Presentation
February 23, 2026

Background

Original Approval

December 08, 2025, Board approved vehicle rebranding resolution

Objective

Create a cohesive visual identity across all agency transit vehicles

Current Challenge

Implementation revealed practical constraints not apparent during initial design phase

Fleet Composition Challenges

No single placement works across all vehicles:

- Varying door configurations & window placements
- Different body panel designs & surface areas
- Manufacturer-specific design elements
- Pre-existing decal placements
- Vehicle size variations (vans, cutaways, buses)



Procurement Constraints

Why single-manufacturer standardization is not feasible:

Supply Chain

Manufacturing delays impact delivery timelines

Availability

Vehicle availability varies by manufacturer

Fleet diversity is a permanent operational characteristic

Logo Placement Constraint



Logo Placement Constraint



Logo Placement Constraint



Logo Version Selection

A



B



C



Proposed Solution



Proposed Solution



Proposed Solution



Proposed Solution



Proposed Solution



Proposed Solution



Proposed Solution



Proposed Solution



Proposed Solution



Proposed Solution



Proposed Solution



Proposed Solution



Proposed Solution



Placement Flexibility

Low-Floor & Cutaway Bus

Uppermost portion of the body trim on both sides near the front of the vehicle

Vans

Side/Sliding Door area

Website / Vehicle Identifier

Limited discretion to determine the most suitable placement location on each vehicle

Vehicle Rebranding Phasing Plan & Cost

| Phase | Timeline | Vehicles | # of Vehicles | Estimated Cost |
|---------|------------|--|---------------|-------------------|
| Phase 1 | Months 1–2 | "TCRTA Transport" Vehicles | 15 | \$9,000 |
| Phase 2 | Months 3–6 | Vehicles with Remaining Useful Life | 19* | \$11,400 |
| Phase 3 | 6 months+ | New Vehicles on Order | 19 | \$11,400 |
| — | — | Vehicles Awaiting Disposal, Not Rebranding | 24 | \$0 |
| | | TOTAL | 53 | \$31,800** |

**Remaining fleet count subject to acquisitions and disposals*

***Approximately, \$107,000 allocated from Measure R*

Estimated cost: ~\$600 per vehicle



Staff Recommendation

1

Select preferred logo version

2

Approve the placement standards with limited flexibility to accommodate vehicle design variations

3

Approve Resolution 2026-005 authorizing the Executive Director to proceed with the phased deployment

Questions?

Tulare County Regional Transit Agency

AGENDA ITEM IV. B

February 23, 2026

Prepared by Juana Sierra-Perez, Finance Manager

SUBJECT:

Action: Approve Resolution 2026-006 TCRTA – Gregory Commercial Lease Amendment for 200 E Center Ave. Visalia CA 93291

BACKGROUND:

Tulare County Regional Transit Agency (TCRTA) currently leases 750 sq ft of office space from the Tulare County Association of Governments (TCAG) located at 200 E. Center Ave, Suite B, Visalia, CA 93291.

DISCUSSION:

This amendment to the lease updates the total square footage to 3,625.75 square feet, which includes Suite B at 200 E Center Ave, Visalia. It also specifies an annual increase of 3% for the five-year term of the lease, with an option to extend for an additional three years.

RECOMMENDATION:

That the Tulare County Regional Transit Agency Board of Directors approve Resolution 2026-006 Rental Lease Amendment.

FISCAL IMPACT:

An estimated \$596.96 increase to the FY 2025-26 Budget for Rent.

ATTACHMENTS:

1. Resolution 2026-006
2. Gregory Commercial Investment Lease Amendment

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE TULARE COUNTY REGIONAL TRANSIT AUTHORITY APPROVING THE AMENDED AND RESTATED LEASE AGREEMENT WITH GREGORY COMMERCIAL INVESTMENTS, INC. FOR OFFICE SPACE LOCATED AT 200 E. CENTER AVENUE, VISALIA, CALIFORNIA

WHEREAS, the Tulare County Regional Transit Authority (TCRTA) previously entered into a Lease Agreement dated approximately February 28, 2024 (“Original Agreement”) with Gregory Commercial Investments, Inc. (“GREGORY”) for office space located at 200 E. Center Avenue in Visalia; and

WHEREAS, subsequent review revealed that the Original Agreement inadvertently omitted the additional office space commonly referred to as Suite B, resulting in separate invoicing and administrative confusion; and

WHEREAS, the Parties desire to consolidate and restate the terms and conditions of the Original Agreement into an Amended and Restated Lease Agreement that incorporates all office space occupied by TCRTA totaling approximately 3,625.75 square feet and includes non-exclusive access to common areas and approximately 31% of on-site parking spaces; and

WHEREAS, under the proposed Amended Agreement, the lease term will commence on the Effective Date and extend through December 31, 2030, with a three-year renewal option; and

WHEREAS, the monthly rent will be \$4,437.24, with annual 3% increases beginning on the effective date, and TCRTA will be responsible for 31% of garbage, sewer, and water utility costs; and

WHEREAS, the FY 2025–2026 budget contains sufficient appropriations to cover all lease-related costs; and

WHEREAS, approval of the Amended and Restated Lease Agreement will improve administrative clarity, consolidate financial responsibilities, and ensure continuity of TCRTA’s occupancy at the 200 E. Center Avenue facility.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE TULARE COUNTY REGIONAL TRANSIT AUTHORITY, that the Amended and Restated Lease Agreement between TCRTA and Gregory Commercial Investments, Inc., is hereby approved, and the Executive Director is

authorized to execute the Agreement and any necessary documents to implement its provisions.

THE FOREGOING RESOLUTION was adopted upon motion of _____ and seconded by _____ at meeting thereof held on the 23rd day of February 2026.

AYES:

NOES:

ABSTAIN:

ABSENT:

Signed _____
Larry Micari/Maribel Reynosa
Board Chair/Board Vice Chair

ATTEST:

I HEREBY CERTIFY that the foregoing Resolution 2026-006 was duly adopted by the Board of Directors of the Tulare County Regional Transit Agency at a regular meeting held on the 23rd day of February 2026.

Signed _____

Derek Winning
Executive Director

AMENDED AND RESTATED LEASE AGREEMENT

FOR REAL PROPERTY LOCATED AT 200 E. CENTER AVENUE, VISALIA

This Amended and Restated Lease Agreement (“Amended Agreement”) is entered into on February ___, 2026 (the “Effective Date”) between the **TULARE COUNTY REGIONAL TRANSIT AUTHORITY** a California joint powers agency (the “TCRTA”), and **GREGORY COMMERCIAL INVESTMENTS, INC.**, a California Corporation, agent for owner (“GREGORY”). TCRTA and GREGORY are each a “Party” and together are the “Parties” to this Agreement, which is made with reference to the following:

WHEREAS, on approximately February 28, 2024, the Parties previously entered into a Lease Agreement (“Original Agreement”), however, it was later discovered that the Original Agreement omitted additional office space being used by TCRTA sometimes referred to as Suite B. TCRTA was separately invoiced for the Suite B office space in addition to the office space described in the Original Agreement which caused confusion among the Parties;

WHEREAS, the Parties wish to amend the Original Agreement by entering into an Amended and Restated Lease Agreement (“Amended Agreement”) which will consolidate the terms the office space that TCRTA is leasing from GREGORY into one document;

WHEREAS, GREGORY is the authorized agent for the owner of the real property located at 200 E. Center Avenue, in the City of Visalia, County of Tulare, State of California, which real property includes a single-story structure of approximately 11,791 square feet of improved office space (the “Building”) together with adjacent parking (the “Property”) more particularly depicted on the attached **Exhibit A**;

WHEREAS, GREGORY desires to lease to TCRTA, and TCRTA wishes to lease from GREGORY a portion of the Building consisting of approximately 3,625.75 square feet of improved office space as depicted on the attached **Exhibit D**, together with approximately 31% of the on-site parking stalls (together the “Premises”);

ACCORDINGLY, THE PARTIES AGREE AS FOLLOWS:

1. **LEASE.** GREGORY leases to TCRTA, and TCRTA leases from GREGORY, approximately 3,625.75 square feet of improved office space located at 200 E. Center Ave., Visalia, (“Premises”) together with non-exclusive access to and use of certain common areas in the Building and adjacent to the Premises, and non-exclusive access to approximately 31% of the parking spaces located on and about the Property. The Premises, together with the non-exclusive access to and use of certain common areas in the Building and adjacent to the Premises, and non-exclusive

access to parking spaces located on and about the Property, are referred to hereafter as the “Leased Property”.

2. TERM/OPTION TO RENEW. The term of this Amended Agreement shall commence upon the Effective Date and shall expire on December 31, 2030. TCRTA shall have the option to renew this Amended Agreement for an additional term of three (3) years under the same terms and conditions by serving notice of its exercise of the option to renew on GREGORY not less than 180 days prior to the end of the term.

3. RENT, DEPOSIT, AND UTILITIES. TCRTA shall pay to GREGORY and GREGORY shall accept from TCRTA monthly rent, without deduction, set off, prior notice, or demand of four thousand four hundred thirty-seven and 24/100 dollars (\$4,437.24). Rent shall be prorated for any partial month at the rate of 1/30th of the monthly rent per day; provided, however, that due to the ongoing nature of Tenant’s possession of the property under the Original Agreement, the parties acknowledge and agree that rent for February 2026 will be paid under the Original Agreement, and rent under this Amended Agreement shall commence on March 1, 2026. Commencing on January 1, 2027, rent shall be increased by three percent (3%) annually on the first day of the first month following the anniversary of the Effective Date, as follows:

| Lease Year | Effective Date | Monthly Rent |
|-------------------|-------------------------------------|---------------------|
| 1 | Effective Date – December 31, 2026 | \$4,437.24 |
| 2 | January 1, 2027 – December 31, 2027 | \$4,570.36 |
| 3 | January 1, 2028 – December 31, 2028 | \$4,707.47 |
| 4 | January 1, 2029 – December 31, 2029 | \$4,848.69 |
| 5 | January 1, 2030 – December 31, 2030 | \$4,994.15 |
| 6 – Option | January 1, 2031 – December 31, 2031 | \$5,143.97 |
| 7 – Option | January 1, 2032 – December 31, 2032 | \$5,298.29 |
| 8 – Option | January 1, 2033 – December 31, 2033 | \$5,457.24 |

The Parties acknowledge and agree that rounding errors may occur when calculating annual increases. Accordingly, the Parties agree that the amounts stated in this Section 3 are the true and correct amounts due. In the event that the Premises changes size or other amounts change, this Section 3 shall be amended, as necessary.

GREGORY acknowledges that TCRTA has previously provided a security deposit of \$3,254.00 at the time the Original Agreement was executed by the Parties. Said security deposit shall not be treated as rent but shall be returned to TCRTA at the expiration of this Amended Agreement, less reasonable expenses associated with repairing damage to the Premises that go beyond ordinary wear and tear associated with the intended use of the Premises.

In addition to the above rent, TCRTA shall be responsible for 31% of the fees associated with services provided by the City of Visalia for garbage and sewer services, as well as 31% of the water bill from California Water Service. Electricity use from Southern California is in-house metered and will be billed monthly. TCRTA will contact Southern California Gas to transfer the bill associated with the Premises into TCRTA’s name by the Effective Date, if not already done under the Original Agreement.

4. LATE CHARGES. If any rent payment is not received by GREGORY within sixty (60) days after that rent is due, or such longer time as required by relevant law, TCRTA shall pay to GREGORY a late charge ("Late Charge(s)") of ten percent (10%) of the current monthly rent, or such smaller amount as limited by relevant law, as liquidated damages, in lieu of actual damages. TCRTA shall pay this amount for each calendar month in which all or any part of any rent payment remains delinquent for more than sixty (60) days after the due date. The parties agree that this late charge represents a reasonable estimate of the expenses that GREGORY will incur because of any late payment of rent (other than attorney fees and costs). Gregory's acceptance of any liquidated damages shall not constitute a waiver of TCRTA's default with respect to the overdue amount or prevent GREGORY from exercising any of the rights and remedies available to Gregory under this Lease. TCRTA shall pay the late charge as additional rent with the next installment of rent.

5. IMPROVEMENTS. The Parties acknowledge that GREGORY provided improvements to the Premises to create a floor plan as part of the Original Agreement as described in Exhibit B, and that TCRTA reimbursed GREGORY for the costs of the improvements in the manner described in Exhibit C.

Upon the Effective Date, TCRTA will be entitled to exclusive possession of the Premises and non-exclusive access to and use of certain common areas in the Building and adjacent to the Premises, and exclusive access to parking spaces located on and about the Property. GREGORY shall label 31% of the parking spaces as "TCRTA Only".

6. USE. TCRTA shall use the Premises as improved office space and the other portions of the Leased Property for their intended purposes. TCRTA shall not use the Premises or any other part of the Leased Property in any manner that will constitute waste or nuisance.

7. MAINTENANCE OF TENANT'S PREMISES. During the term of this Amended Agreement, and any extensions thereto, TCRTA be responsible for all ongoing maintenance, preventative maintenance, repair, and upkeep of the Premises and shall make any and all repairs and replacements to the interior surfaces of the Premises (including, but not limited to, floor coverings, window coverings, and wall coverings), all windows and glass which are part of the Premises, all light fixtures, fire extinguisher and other fire services, HVAC that services the Premises, and all doors to the Premises.

8. COMMON AREA MAINTENANCE. "Common Area Maintenance" shall be all reasonable and ordinary efforts made (and the associated expenses incurred) with respect to servicing, maintaining, repairing, and operating the Building and the Property and the access-ways, parking areas, driveways, entrances and exits thereto, sidewalks, ramps and all other common areas and facilities provided by GREGORY for the common use of tenants (including TCRTA), their officers, agents, employees, and customers. The common area expenses are to include without limitation, the operating, managing, equipping, repairing, replacing, and maintaining the common areas, including janitorial and utilities, specifically including landscaping and gardening, exterior building lighting and parking lot lighting, parking lot maintenance, and charges associated with the shared

operating expenses of the building complex upon which the Leased Property is located. GREGORY shall make arrangements for and pay for all Common Area Maintenance.

9. ALTERATIONS. Except as stated above, TCRTA shall not make any alterations to the Premises or other parts of the Leased Property without GREGORY's prior written consent, which consent shall not be unreasonably withheld, in order to conduct its operations on the Leased Property.

Upon expiration or termination of this Amended Agreement, if TCRTA is not then in default of any of the provisions of this Amended Agreement, then TCRTA shall have the right to remove from the Leased Property immediately before the expiration or termination of this Amended Agreement, or within ten (10) days thereafter, any alterations TCRTA has made to the Leased Property, including any sign, awning, canopy, marquee or other advertising installed by or for the benefit of TCRTA, as long as the removal will not cause any structural damage to the Leased Property, and TCRTA at its cost promptly restores any damage caused by the removal.

10. INDEMNITY. Each Party agrees to protect, hold harmless, indemnify, and defend the other, its governing body, officers, agents, and employees from any and all loss, damage, or liability (including and death), including without limitation, all reasonable legal fees, expert witness or consultant fees, and expenses related to the response to, settlement of, or defense of any claims or liability, which may be suffered or incurred by a Party hereto, its governing body, officers, agents, and employees, caused by, arising out of, or in any way connected with the respective responsibilities and duties hereby undertaken pursuant to this Amended Agreement, except that each Party shall bear the proportionate cost of any damage attributable to the fault of that Party, its governing body, officers, agents, contractors, and employees. It is the intention of the Parties that, where fault is determined to have been contributory, principles of comparative fault will be followed. This indemnity provision shall survive the expiration or termination of the Amended Agreement.

11. INSURANCE. Each Party, at its sole cost and expense, shall carry insurance or self-insurance for its activities in connection with this Amended Agreement, keep in force and maintain insurance or equivalent programs for general liability, workers compensation and employer liability, automobile liability, and professional liability coverage adequate to cover potential liabilities, negligent or intentionally wrongful acts or omissions, from the performance of its duties under this Amended Agreement. Each Party agrees to provide the other Party with applicable certificates of insurance upon request. Each Party shall be responsible for its own self-insured retentions and deductibles. Failure to maintain insurance as required in this Amended Agreement is a material breach and grounds for termination of the Amended Agreement.

12. DESTRUCTION. In the event the Leased Property is totally or partially damaged or destroyed by fire, earthquake, flood, or other casualty so as to render such property unfit for occupancy by TCRTA, in whole or in part, then TCRTA shall be entitled to a reduction in the monthly rent payable hereunder during the period that such part remains unfit for occupancy, in the proportion of the amount of floor space unfit for occupancy to the total floor space included in the applicable portion of the Leased Property; provided, however, that if it should reasonably appear that GREGORY cannot or will not restore or repair the affected portion of the Leased Property within ninety (90)

days from the date of such damage, then either Party shall be entitled to terminate this Agreement by giving the other Party notice in writing of intention to so terminate not less than ten (10) days before the proposed date of such termination. The Parties recognize and agree that the rent reduction and Amended Agreement termination rights provided by this section do not apply to temporary losses of occupancy or use of part or all of the Leased Property that TCRTA may experience from time-to-time due to electrical outages, breakdowns in HVAC equipment, and similar occurrences affecting the Leased Property.

13. CONDEMNATION. If, during the term of this Amended Agreement, there is any taking by condemnation of all or part of the Leased Property or any interest in TCRTA's tenancy hereunder, then the rights and obligations of the Parties shall be determined as follows:

a. If the Leased Property is totally taken by condemnation, then this Amended Agreement shall terminate on the date of the taking;

b. If any portion of the Leased Property is taken by condemnation, then this Amended Agreement shall remain in effect, except that: (i) the monthly rent shall be reduced by an amount that is in the same ratio to monthly rent as the value of the area of the portion of the Leased Property taken bears to the total value of the Leased Property immediately before the taking; and (ii) TCRTA may elect to terminate this Agreement by giving notice of same within ten (10) days of the date of the taking.

14. ASSIGNMENT. TCRTA shall not assign or encumber its interest in this Amended Agreement, or sublease all or any part of the Leased Property, without the prior written consent of GREGORY, which such consent shall not be unreasonably withheld.

15. DEFAULT. The occurrence of any of the following shall constitute a default by TCRTA:

a. Failure to pay rent when due, if the failure continues for ten (10) days after notice of non-payment has been given to TCRTA;

b. Abandonment and vacation of the Leased Property;

c. Failure to perform any other provision of this Amended Agreement if the failure to perform is not cured within a reasonable time after notice has been given of same to TCRTA.

Notices given under this section shall specify the alleged default and the applicable provisions of this Amended Agreement and shall demand that TCRTA perform the provisions within the applicable period of time or quit the Leased Property.

The purpose of the notice requirements set forth in this section is to extend the notice requirements of the unlawful detainer statutes of California.

In the event of a default, the Parties shall have the remedies now or later allowed by law.

16. SIGNS. TCRTA may not install, or permit any other person to install, any sign, awning, canopy, marquee or other advertising on any exterior wall, door, or window on the Leased Property without GREGORY's prior written consent, which consent shall not be unreasonably withheld. On the expiration or termination of this Amended Agreement, (a) TCRTA may remove such sign, awning, canopy, marquee, or other advertising; and (b) in its sole discretion, GREGORY may remove and

destroy any such items that are not removed by TCRTA in accordance with the terms of this section.

17. GREGORY'S ENTRY ON PREMISES. GREGORY and its authorized representatives shall have the right to enter the Leased Property at all reasonable times, and after reasonable notice to TCRTA, for any of the following purposes:

a. To determine whether the Leased Property is in good condition and whether TCRTA is complying with the obligations under this Amended Agreement;

b. To do any necessary maintenance and to make any restoration to the Leased Property that GREGORY has the right or obligation to perform or that TCRTA has the obligation to perform but has failed to after notice and a reasonable amount of time to cure;

c. To serve, post, or keep posted any notices required or permitted under this Amended Agreement;

d. To show the Leased Property to prospective brokers, agents, buyers, and prospective lessees at any time during the term of this Amended Agreement.

e. GREGORY shall have the right to access the Leased Property in its entirety for emergencies without prior notice, provided that GREGORY promptly gives such notice to TCRTA thereafter, including details about the emergency and GREGORY's response thereto.

18. SURRENDER. On expiration or other termination of this Amended Agreement, TCRTA shall surrender the Leased Property to GREGORY in good condition, ordinary wear and tear excepted. TCRTA shall remove all its personal property and shall perform all restoration made necessary by the removal of any alterations, fixtures, or signs.

19. HOLDING OVER. If TCRTA, with GREGORY's consent, remains in possession of the Leased Property after the expiration of the initial term of this Amended Agreement or the renewal period, such possession shall be deemed to be a month-to-month tenancy terminable on thirty (30) days' notice given at any time by either Party. During any such month-to-month tenancy, TCRTA shall pay all rent required by this Amended Agreement, all other provisions of which shall apply to the month-to-month tenancy.

20. SUCCESSORS. This Amended Agreement shall be binding on, and inure to, the benefit of the Parties, their successors, and assigns, except as otherwise limited by this Amended Agreement.

21. NOTICE. Any notice, demand, request, consent, approval, or other communication required or permitted under this Amended Agreement shall be in writing and must be either delivered in person or sent by certified mail, postage prepaid, to the following addresses:

If to GREGORY:
Cynthia C. Gregory
125 South F St
Exeter, Ca 93221
Or
Cynthia C. Gregory
P.O. Box 1129
Exeter, Ca 93221

If to TCRTA:
Executive Director
Tulare County Regional Transit
Authority
200 E. Center Ave.
Visalia, CA 93291

Notice shall be deemed communicated four (4) days from the time of mailing as provided in this section.

22. EXHIBITS. All Exhibits to this Amended Agreement are fully incorporated into and are integral parts of this Amended Agreement.

23. INTEGRATION. This instrument contains all the agreements of the Parties relating to the Leased Property and cannot be modified or amended except by a subsequent agreement in writing approved and signed by both Parties.

24. NO THIRD-PARTY BENEFICIARIES. Unless specifically set forth, the Parties to this Amended Agreement do not intend to provide any third-party benefit or enforceable legal or equitable right or remedy hereunder.

25. GOVERNING LAW. This Amended Agreement will be interpreted and governed under the laws of the State of California without reference to California conflicts of law principles.

26. HEADINGS. Section headings are provided for organizational purposes only and do not in any manner affect the scope, meaning or intent of the provisions under the headings.

27. INTERPRETATION. This Amended Agreement reflects the contributions of both Parties and accordingly the provisions of Civil Code Section 1654 shall not apply to address and interpret any uncertainty.

28. CONFLICT WITH LAWS OR REGULATIONS; SEVERABILITY. This Agreement is subject to all applicable laws and regulations. If any provision of this Amended Agreement is found by any court or other legal authority, or is agreed by the Parties, to be in conflict with any code or regulation governing its subject, then the conflicting provision will be considered null and void. If the effect of nullifying any conflicting provision is such that a material benefit of the Amended Agreement to either Party is lost, then the Amended Agreement may be terminated at the option of the affected Party. In all other cases the remainder of the Amended Agreement will continue in full force and effect.

29. AUTHORITY. Each person executing this Amended Agreement on behalf of a Party represents and warrants that such person is duly and validly authorized to do so on behalf of the entity it purports to bind, and that such Party has full right to enter into this Agreement and perform all of its obligations hereunder.

30. WAIVER. The failure of either Party to insist on strict compliance with any provision of this Amended Agreement will not be considered a waiver of any right to do so, whether for that breach or any subsequent breach. The acceptance by either Party of either performance or payment will not be considered to be a waiver of any preceding breach of the Amended Agreement by the other Party.

31. COUNTERPARTS. This Amended Agreement may be executed in two or more counterparts, all of which shall be considered one and the same agreement. A signed copy or signed counterpart

of this Amended Agreement delivered by facsimile, email, or other means of electronic transmission shall be deemed to have the same legal effect as delivery of a signed original or signed copy of this Amended Agreement.

32. MANUAL OR ELECTRONIC SIGNATURES. The Parties may sign this Amended Agreement by means of manual or electronic signatures. The Parties agree that the electronic signature of a Party, whether digital or encrypted, is intended to authenticate this Amended Agreement and to have the same force and effect as a manual signature. For purposes of this Amended Agreement, the term “electronic signature” means any electronic sound, symbol, or process attached to or logically associated with this Amended Agreement and executed and adopted by a Party with the intent to sign this Amended Agreement, including facsimile, portable document format, or email electronic signatures, pursuant to the California Uniform Electronic Transactions Act (Cal. Civ. Code §§ 1633.1 to 1633.17), as it may be amended from time to time.

33. CASp INSPECTION. The Leased Property has not undergone an inspection by a Certified Access Specialist (CASp). A Certified Access Specialist (CASp) can inspect the subject the Leased Property and determine whether the subject Leased Property complies with all of the applicable construction-related accessibility standards under state law. Although state law does not require a CASp inspection of the Leased Property, the Landlord may not prohibit the Tenant from obtaining a CASp inspection of the Leased Property for the occupancy or potential occupancy of the Tenant, if requested by the Tenant. The parties shall mutually agree on the arrangements for the time and manner of the CASp inspection, if any. The Tenant shall be responsible for the payment of the fee for the CASp inspection, and the cost of making any repairs necessary to correct violations of construction-related accessibility standards within the Premises. Landlord makes no warranty or representation as to whether or not the Leased Property complies with the Americans with Disabilities Act (“ADA”) or any similar legislation. In the event that Tenant's use of the Leased Property requires modifications or additions to the Leased Property in order to be in compliance with ADA or other accessibility statutes, Tenant agrees to make any such necessary modifications and/or additions at Tenant's expense.

THE PARTIES, having read and considered the above provisions, indicate their agreement by their authorized signatures below.

LESSOR
GREGORY COMMERCIAL INVESTMENTS,
INC.

By: _____
Cynthia C. Gregory

LESSEE
TULARE COUNTY REGIONAL TRANSIT
AUTHORITY

By: _____
Derek Winning, Executive Director

Exhibit A
200 E. Center Ave., Visalia
Leased Property

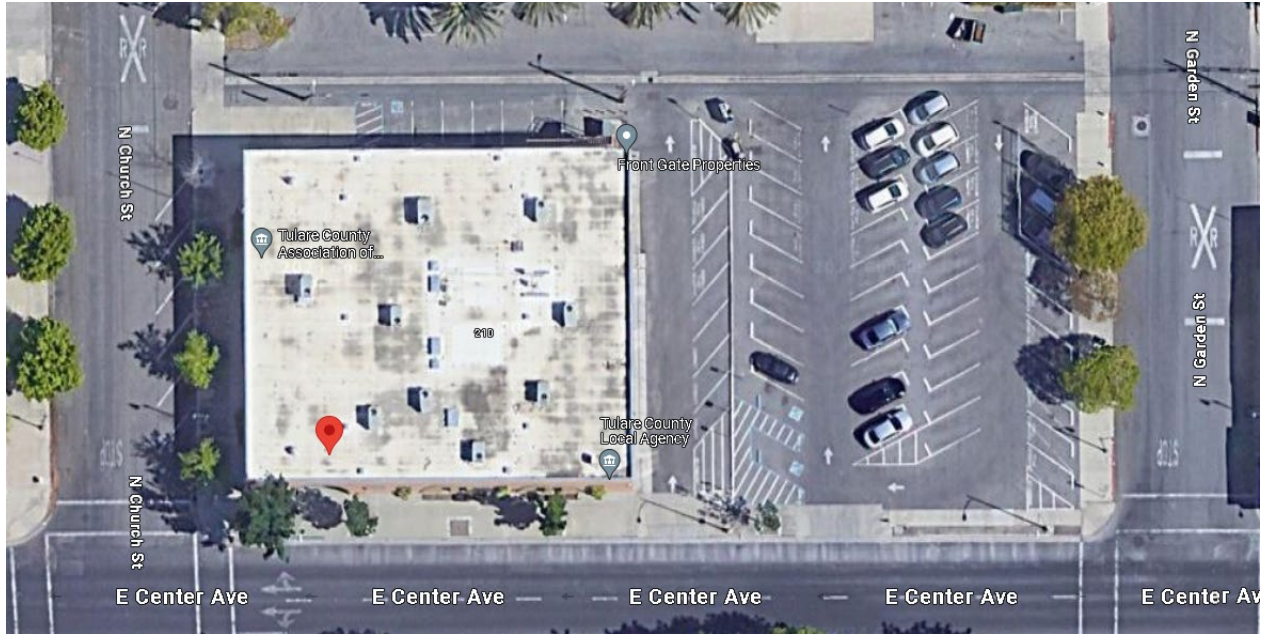


Exhibit B
Improvements to Premises

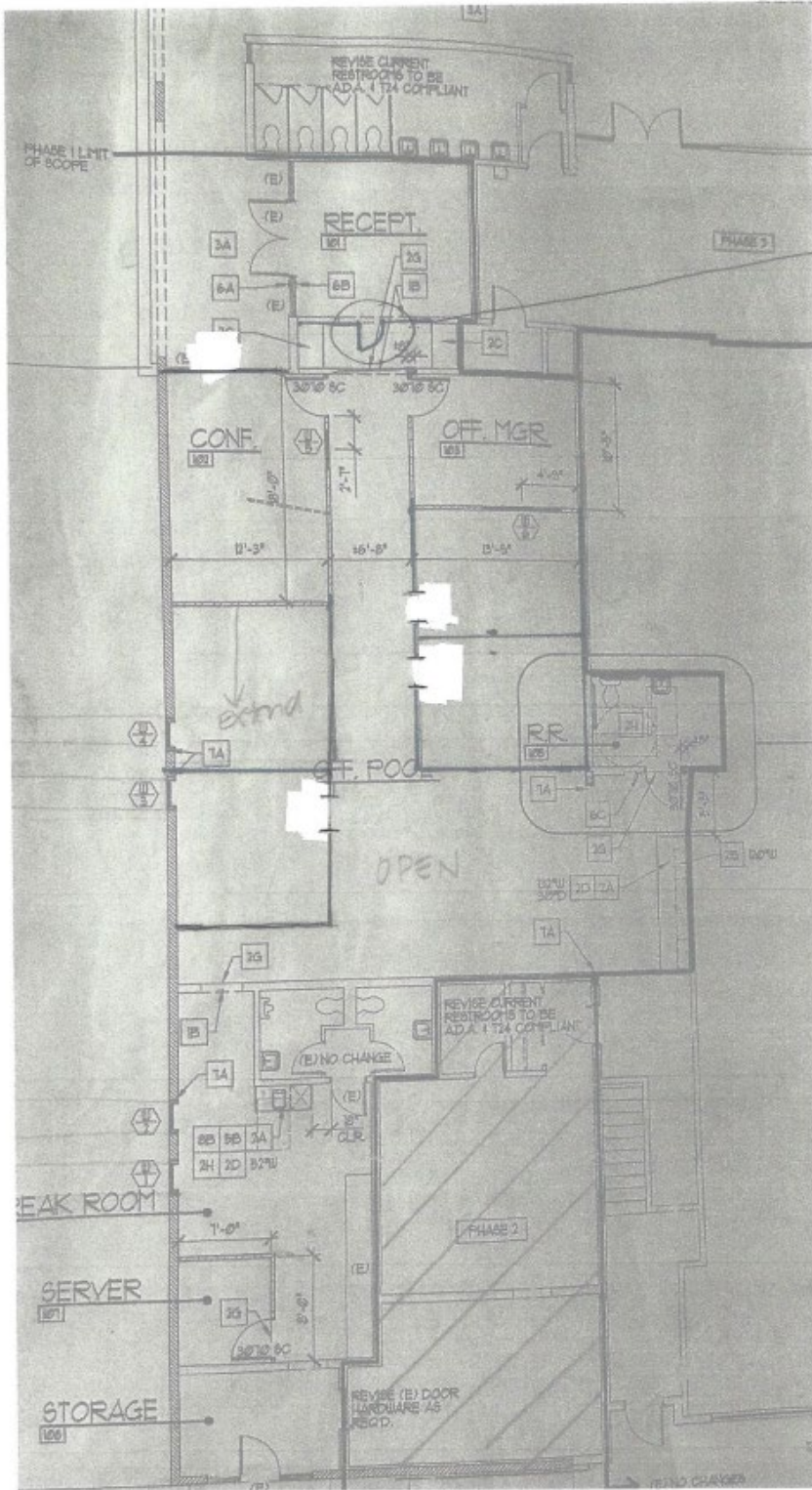
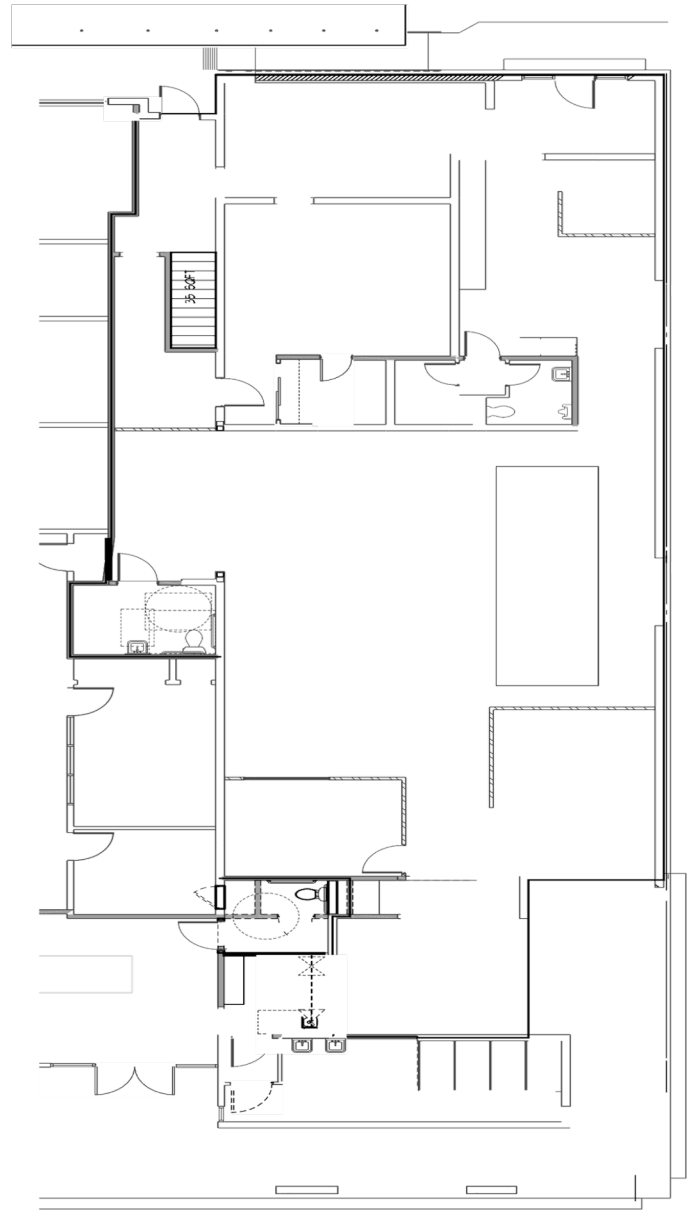


Exhibit C
Improvements to Leased Property

GREGORY will be responsible for doing all construction prior to TCRTA occupying the leased property. TCRTA will reimburse GREGORY for all improvements except for expenses associated with carpet and paint. All estimates are approximate, and an accurate invoice will be provided after completion of improvements for reimbursement.

- a. GREGORY will build out three additional offices within the leased property, each of which will be approximately 11 feet by 10 feet, without doors.
- b. Offices will be painted to match.
- c. GREGORY will extend existing conference room approximately 11 feet between the two windows.
- d. Wood door with peep hole will be added between the reception area and the hallway. TCRTA will be responsible for adding the electronic door buzzer entry system.
- e. New carpet will be installed throughout the Premises at GREGORY's expense. (Estimated value of \$9,589.00)
- f. Matching new paint will be applied to walls as needed at GREGORY's expense.
- g. Interior Construction will cost approximately \$27,000.00.
- h. Electrical estimate will cost approximately \$15,427.89.
- i. TCRTA will draw where they would like offices to be placed with electrical outlets on new walls on Exhibit B.
- j. All construction costs will be reimbursed by TCRTA at time of completion, except those costs associated with carpet and paint which will be GREGORY's responsibility.

Exhibit D
Premises



AREA 15 COUNTED TO THE EXTERIOR
FACE OF EXTERIOR WALLS TO THE MIDDLE
OF SHARED WALLS. SINCE YOU DO NOT
LEASE BASEMENT SPACE, THE STAIR
ACCESS AREA WAS REMOVED FROM THE
CALCULATION

$$3660.75 - 35 = 3,625.75 \text{ SQFT}$$

Tulare County Regional Transit Agency

AGENDA ITEM V - C

February 23, 2026

Prepared by Derek Winning, TCRTA Staff

SUBJECT:

Action: Approve Reso 2026-007 TCRTA Microtransit Pilot Update

BACKGROUND:

The TCRTA Board approved the addition on (2) microtransit vehicles at its August 2025 meeting in anticipation of non-emergency medical transport ride requests on behalf of clients from Tulare County Health Centers and CVRC. Issues with account setup on VIA’s platform have hindered progress on that front. A work around has been developed and staff anticipate that non-emergency medical transit should commence within the next 30-60 days.

The TCRTA Board also approved at its September 2025 Board Meeting adding up to an additional (5) vans for non-emergency medical transport based upon ridership demand during the pilot period.

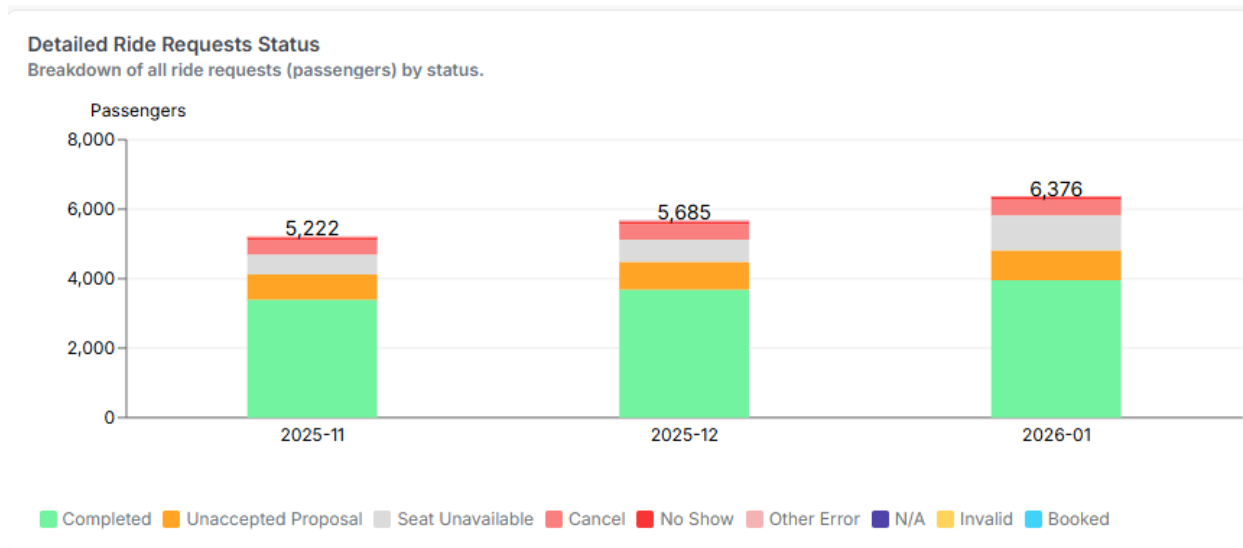
The initial (2) vans were deployed in September of 2025. None of the additional (5) have been deployed to date.

DISCUSSION:

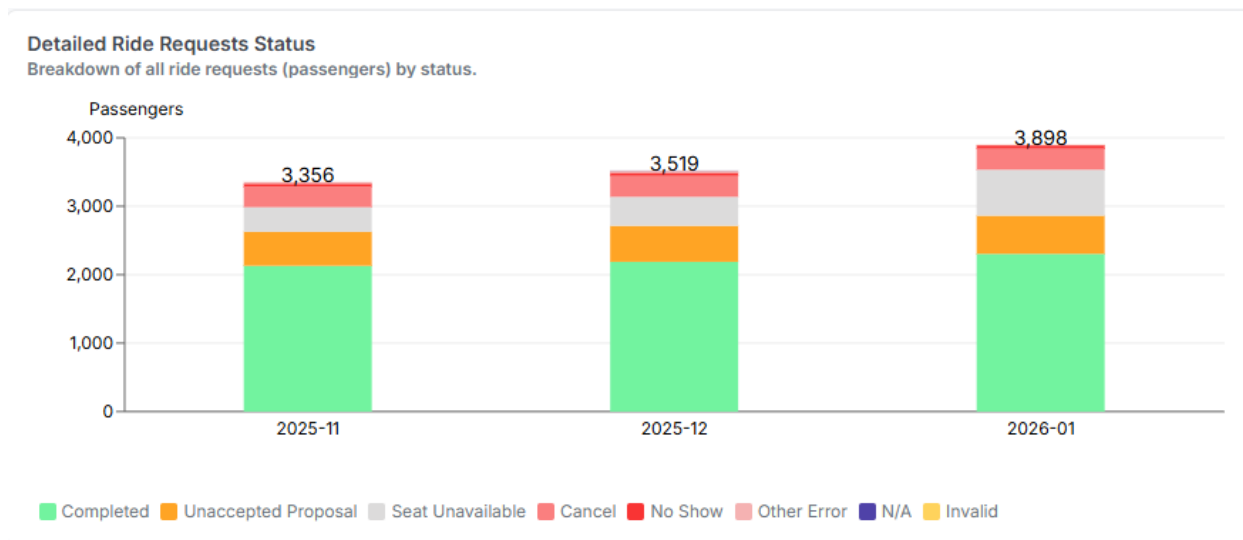
While the non-emergency medical transport demand has materialized, general ridership demand has increased significantly between July 2025 and January 2026. The tables below show the total ride requests per month with the total rides completed indicated in green. Much of the increase in ridership is contained in the greater Visalia-Tulare Metro Area. November 2025 – January 2026 shown below.

| July 2025 | January 2026 |
|-------------------|-------------------|
| Completed - 2,883 | Completed – 3,956 |
| Pct - 68.5% | Pct – 62.0% |

TCRTA Microtransit Ridership November 2025 – January 2026



TCRTA Microtransit Ridership (Visalia-Tulare Metro Area) Nov 2025 – Jan 2026



Based upon the recent increase in ridership demand, Staff recommends amending the authorization of the director to increase the supply of up to an additional (5) vans based upon ridership demand whether non-emergency medical transport or general ridership during the pilot program.

Staff has (3) vans currently on order but are under factory recall causing a delay in delivery. We are looking into the possibility of a short term lease option until the ordered vans can be delivered.

Long term, the TCRTA Board will likely need to consider a more sustainable model post pilot program which may include capping the supply of microtransit vans allowing longer pick-up times and/or increasing the \$5 per ride fare.

RECOMMENDATION:

Approve Resolution 2026-007 Microtransit Pilot Service Parameters

FISCAL IMPACT:

N/A

ATTACHMENTS:

1. Resolution 2026-007 Microtransit Pilot Service Parameters

**A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE TULARE COUNTY REGIONAL TRANSIT AGENCY
ADOPTING TCRTA MICROTRANSIT
SERVICE CHANGES AND MICROTRANSIT PILOT TARGET METRICS**

WHEREAS, the Joint Powers Agreement, dated August 11, 2022, by and among the County of Tulare and the Cities of Dinuba, Exeter, Farmersville, Lindsay, Tulare, and Woodlake (each, a “Party” or “Member Agency”) hereafter called Tulare County Regional Transit Agency “TCRTA”; and

WHEREAS, the Tulare County Regional Transit Agency Board of Directors approved the provision of a regional microtransit (on-demand) expansion of services contingent on sufficient CMAQ funding for an initial three (3) year period on February 22, 2023; and

WHEREAS, the Tulare County Association of Governments (TCAG) has supplemented the CMAQ funding with an additional \$5.9 m in SB 125 funds and also revised the pilot period to two (2) years as the original cost estimate of \$2.4 million was inadequate to cover the cost of one year; and

WHEREAS, the Board of Directors approved the Microtransit Service Changes to adjust the vehicle deployment of the service areas; and

WHEREAS, the Board of Directors approved the Microtransit Service Changes to target average wait times; and

WHEREAS, the Board of Directors conducted approved the Microtransit Service Changes to implement, adjust, and pursue performance metric targets in the form of 3 passengers per hour for urban zones and 2 per hour for rural zones and target average wait times of 30 minutes and 60 minutes respectively; and

WHEREAS, the TCRTA Executive Director is authorized to increase the supply of Microtransit vans not to exceed an additional(5) vans based upon ridership demand; and

NOW, THEREFORE, BE RESOLVED BY THE BOARD OF DIRECTORS OF THE TULARE COUNTY REGIONAL TRANSIT AGENCY, hereby approves adjusted Microtransit Pilot performance metric targets for passengers per hour and average wait time.

BE IT ADDITIONALLY RESOLVED BY THE BOARD OF DIRECTORS OF THE TULARE COUNTY REGIONAL TRANSIT AGENCY, does hereby adopt the following Microtransit Service Changes effective July 1, 2025:

The Microtransit Service Changes include the following service zones and parameters.
 NOTE: Riders can travel **within** designated zones, but not between zones.

Unchanged Zone: Tulare–South County

- Travel Parameters
 Riders can travel within and between Tulare, Waukena, Tipton, Pixley, Earlimart, Alpaugh, Allensworth, and Richgrove. These are all areas where TCRTA currently provides paratransit services.
- Commingled Service
 On-demand (microtransit) and paratransit riders and vehicles are pooled. ADA paratransit trips will be available to be booked by phone or via the app. Paratransit fares will remain \$3 for all eligible riders no matter how the ride is booked.
- Service Hours
 Monday-Saturday 7:00 am to 7:00 pm
 Sunday 8:00 am to 5:00 pm
- Fares (one-way)

| | |
|--|-----------------------------|
| General | \$5 |
| Trips beginning/ending at a Transit Center | \$4 |
| Paratransit | \$3 (requires verification) |

Unchanged Zone: Tulare-Visalia Metro Area

- Travel Parameters
 Riders can travel between Visalia, Tulare, Farmersville, Exeter, Ivanhoe, Tooleville, Goshen, and Tagus Ranch.
- Service Hours (Current)
 Monday-Friday 6:00 am to 9:30 pm
 Saturday & Sunday 8:00 am to 6:30 pm
- Fares (one-way)

| | |
|--|-----------------------------|
| General | \$5 |
| Trips beginning/ending at a Transit Center | \$4 |
| Paratransit | \$3 (requires verification) |

Unchanged Zone: Lindsay-Strathmore-Poplar (previously Lindsay-Porterville)

- Travel Parameters
 Riders can travel within and between Lindsay, Strathmore, Cotton-Poplar, and to/from the Porterville Transit Center.
- Service Hours
 Monday-Saturday 6:00 am to 10:00 pm
 Sunday 8:00 am to 8:00 pm
- Fares (one-way)

| | |
|--|-----------------------------|
| General | \$5 |
| Trips beginning/ending at a Transit Center | \$4 |
| Paratransit | \$3 (requires verification) |

Unchanged Zone: Woodlake

- Travel Parameters
Riders can travel within and between Woodlake and Elderwood.
- Current Service Hours
Monday-Saturday 8:00 am to 3:00 pm
- Service Hours (July 1, 2025)
Monday-Friday 7:30 am to 3:30 pm
- Fares (one-way)

| | |
|--|-----------------------------|
| General | \$5 |
| Trips beginning/ending at a Transit Center | \$4 |
| Paratransit | \$3 (requires verification) |

Unchanged Zone: Dinuba

- Travel Parameters
Riders can travel within and between Dinuba and North County, which includes Delft Colony, London, Traver, Monson, Calgro, Seville, Sultana, Orosi, Cutler, and Yettem.
- Service Hours
Monday-Saturday 7:00 am to 7:00 pm
Sunday 8:00 am to 5:00 pm
- Fares (one-way)

| | |
|--|-----------------------------|
| General | \$5 |
| Trips beginning/ending at a Transit Center | \$4 |
| Paratransit | \$3 (requires verification) |

THE FOREGOING RESOLUTION was adopted upon motion of Martinez and seconded by Riddle at meeting thereof held on the 23rd day of February 2026.

AYES:

NOES:

ABSTAIN:

ABSENT:

Signed _____
Larry Micari/Maribel Reynosa
Board Chair/Board Vice Chair

ATTEST:

I HEREBY CERTIFY that the foregoing Resolution 2026-007 was duly adopted by the Board of Directors of the Tulare County Regional Transit Agency at a regular meeting thereof held on the 23rd day of February 2026.

Signed _____
Derek Winning
Executive Director

Tulare County Regional Transit Agency

AGENDA ITEM V - D

February 23, 2026

Prepared by Derek Winning, TCRTA Staff

SUBJECT:

Information: TCRTA Short Range Transit Plan (SRTTP) Presentation – Update

DISCUSSION:

Staff will provide presentation update on the SRTTP draft recommendations. Information only to demonstrate the progress and service options. Staff is meeting individually with member agencies to obtain comments/suggestions that will inform future revisions to the draft service plan before presentations to member agency Councils/Boards.

It is anticipated, after member agency vetting, that the TCRTA Board will be asked to adopt the Short Range Transit Plan in the summer of 2026.



Short Range Transit Plan

Draft Service Recommendations



Overall Objectives

Draft Service Recommendations

Objectives

- Provide bidirectional, direct local routes for convenient crosstown travel
- Implement clockface schedules with pulsing at transit centers to minimize waits, and better utilize existing infrastructure
- Leverage microtransit coverage where appropriate
- Adapt to current fiscal constraints and planned future investments





TCRTA Funding Challenges

- Current service consists of 103,000 annual fixed route and demand-response service hours.
- TCRTA Transport is currently supported by temporary TCAG pilot funding
- Without a replacement revenue source systemwide service will need to be reduced to 85-90,000 annual revenue hours after the pilot ends

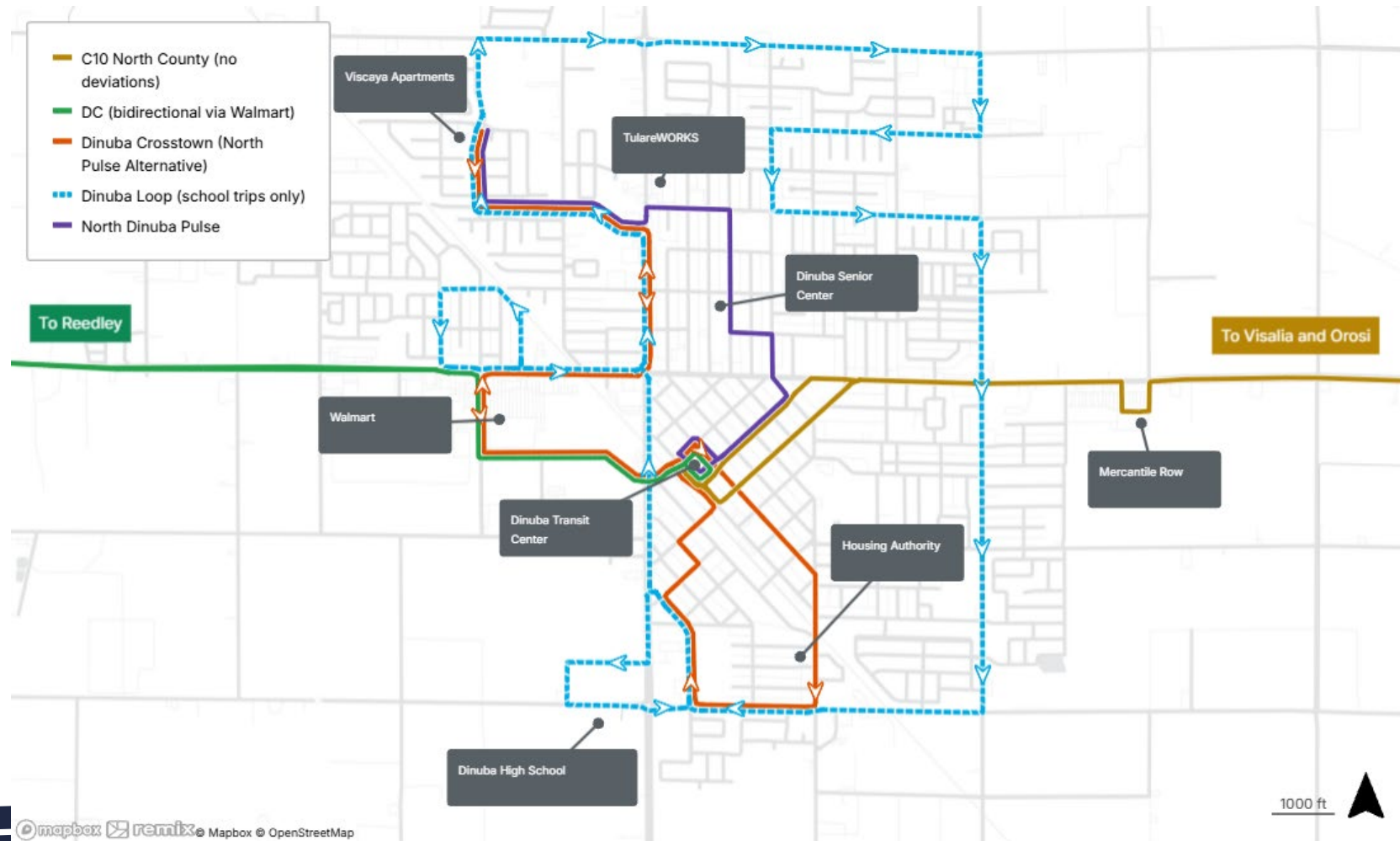


Dinuba Network

Draft Service Recommendations

Dinuba Network – Revised North Pulse Option

- North Dinuba route (purple) pulses with Routes C10 and DC, serves Dinuba Senior Center and Tulare WORKS
- Crosstown route (red) provides connections to Walmart and South Dinuba
- Served with one bus, with layover at transit center
 - Bus changes route designation at Viscaya/Rosemary traffic circle



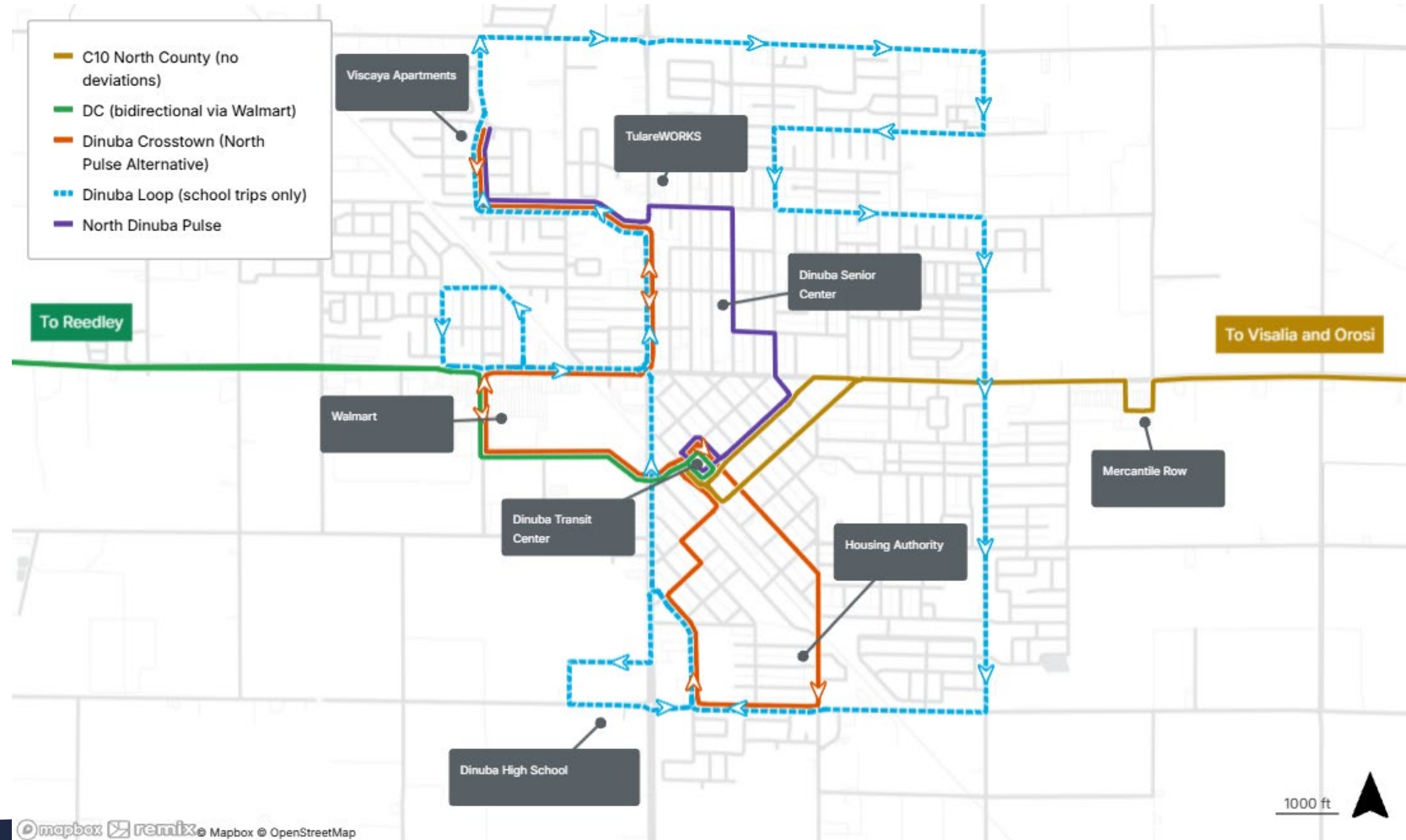
Dinuba Network – Revised North Pulse Option

Pros

- Pulsed connection between regional routes and Tulare WORKS, Dinuba Senior Center
- Bus stays on same street to cross El Monte Way (no unsignaled left turn)

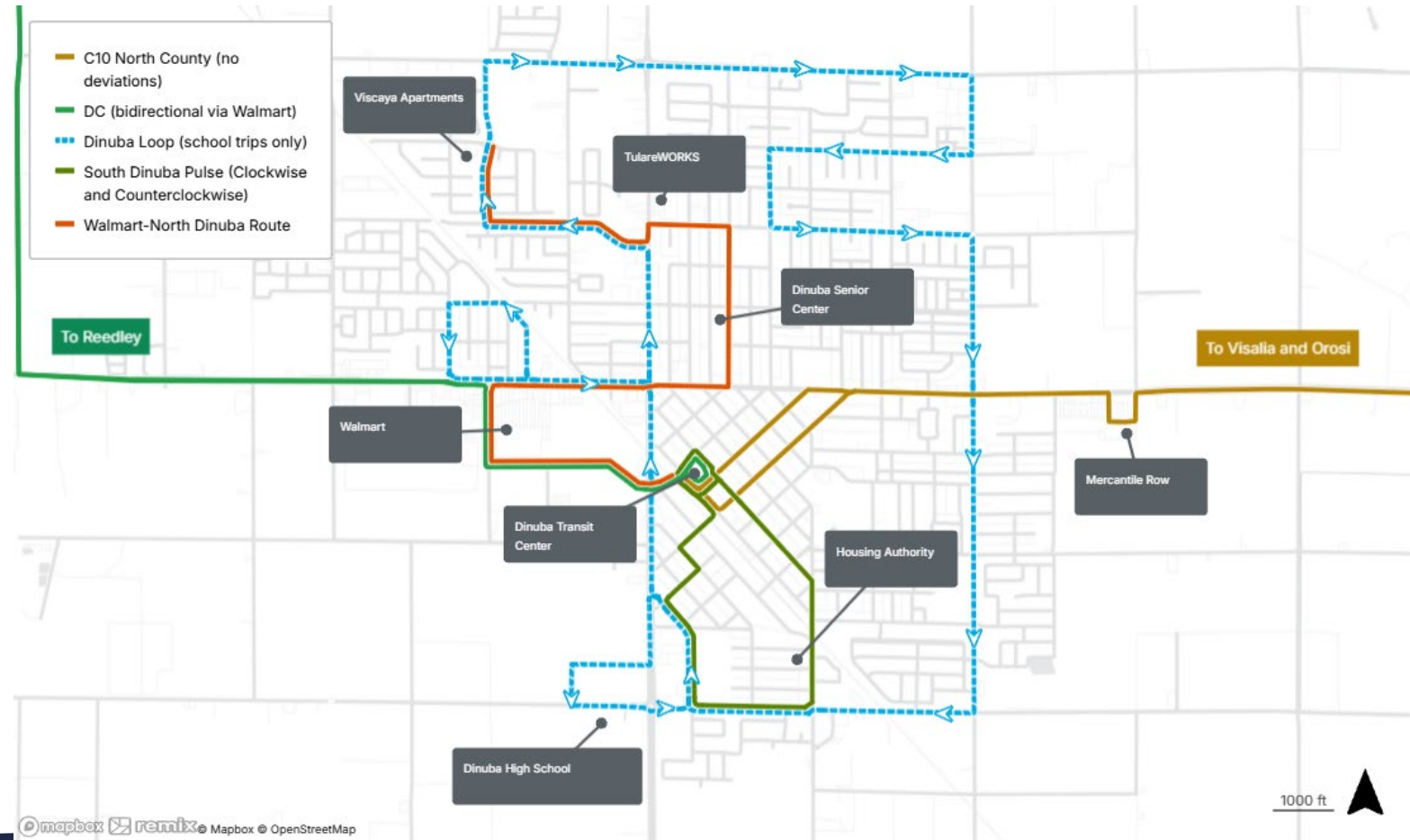
Cons

- One-way loop in S Dinuba lengthens round-trip travel times
- No timed transfer to regional routes or direct Senior Center access for S Dinuba riders



Dinuba Network – Revised South Pulse Option

- Local South Dinuba bidirectional loop route (dark green) pulses with Routes C10 and DC
- Crosstown link to north (red) serves Walmart, Senior Center, Tulare WORKS
- Served with one bus, with layover at transit center
 - Bus changes route designation at Dinuba Transit Center



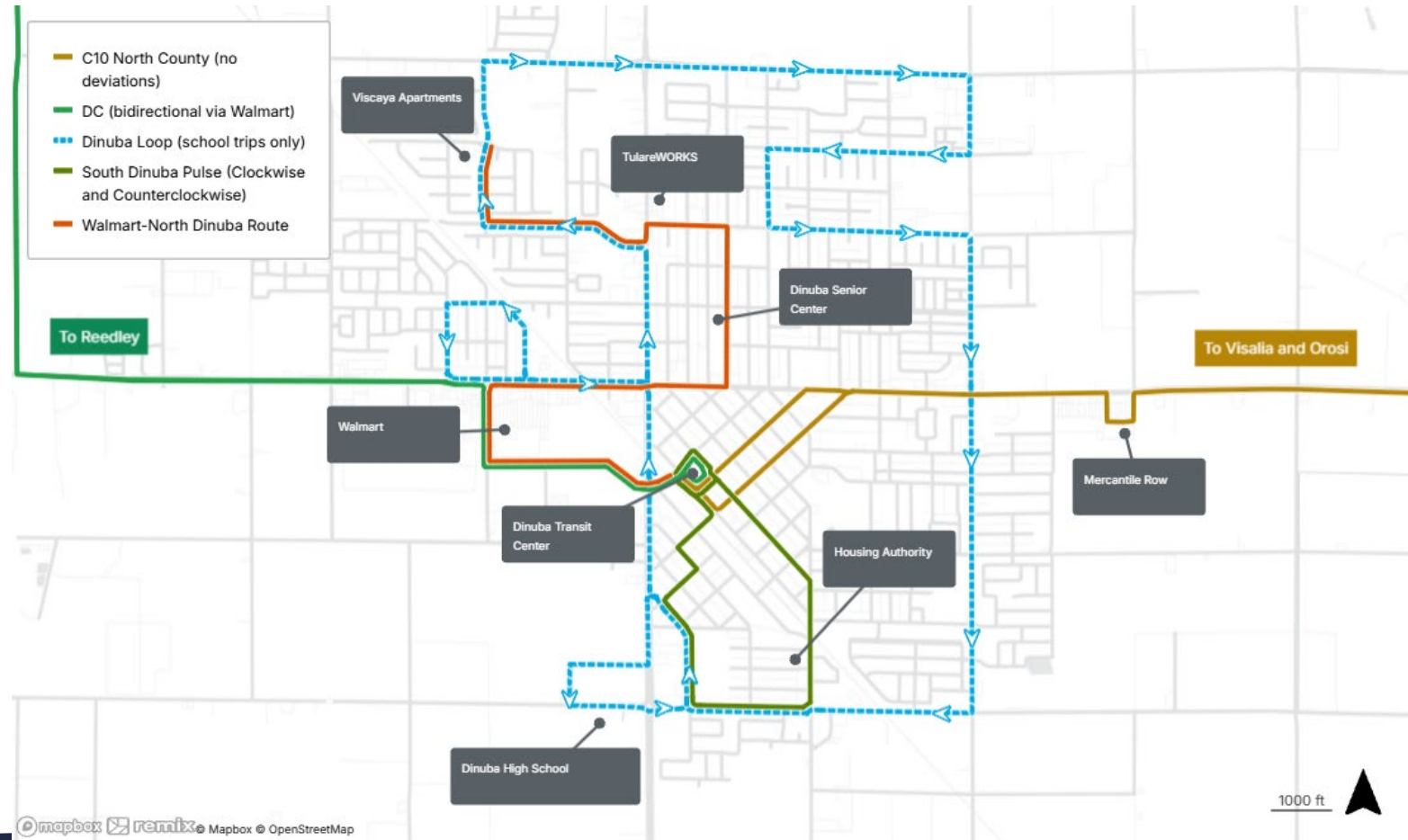
Dinuba Network – Revised South Pulse Option

Pros

- Bidirectional South Dinuba loop provides direct crosstown travel, direct senior center access for both N and S Dinuba, and timed regional route transfers

Cons

- No pulsed connection between regional routes and TulareWORKS
- Unsignaled northbound left turn from El Monte onto Eaton



Dinuba Network – Operational Considerations

- One vehicle used for two routes, changing route designation mid-trip
- Tulare WORKS stop relocated from Alta Ave to Saginaw Ave
- Route crosses or makes at left turn off El Monte Way at unsignaled intersections



Existing Microtransit Cannot Absorb Dinuba Ridership

- 3 microtransit vehicles needed to maintain 90% of current intra-Dinuba transit ridership without local fixed routes

- Blended fixed route option provides service within 1/3 mile of all existing stops with observed ridership
- Microtransit-only options less productive than blended option regardless of service level

- Model assumes Dinuba zone can accommodate 3 passengers per hour

- 1.7 passengers per hour in Dinuba zone currently

Microtransit-Only Service Scenarios

| Microtransit Vehicles | Service Hours (vs. current proposal) | Estimated Daily Ridership | % of Current Transit Trips Accommodated |
|-----------------------|--------------------------------------|---------------------------------|---|
| 1 | 50% | 36 (Max capacity all day) | 35% |
| 2 | 100% | 72 (Max capacity all day) | 71% |
| 3 | 150% | 93 (Max capacity at peak hours) | 91% |

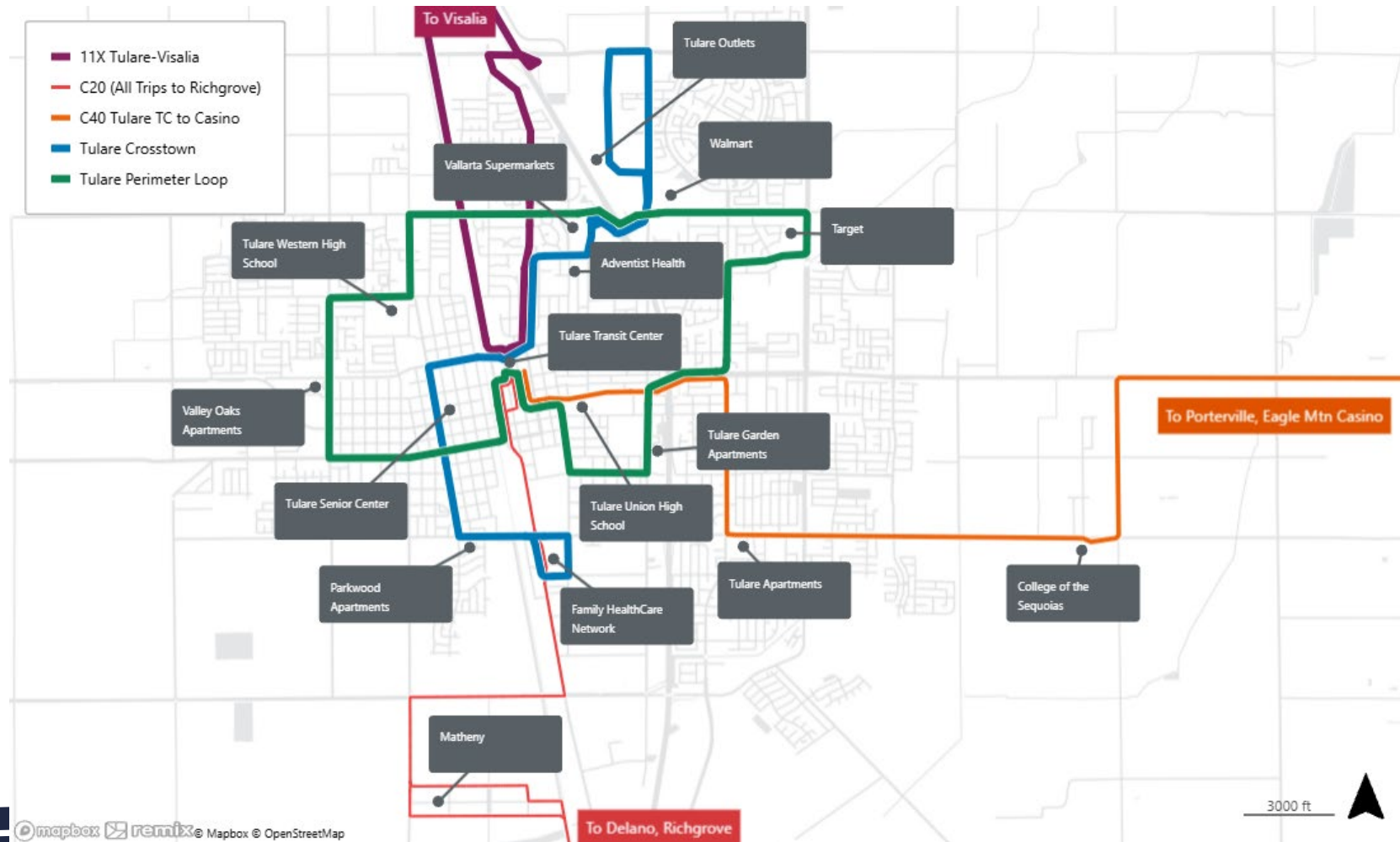


Tulare Network

Draft Service Recommendations

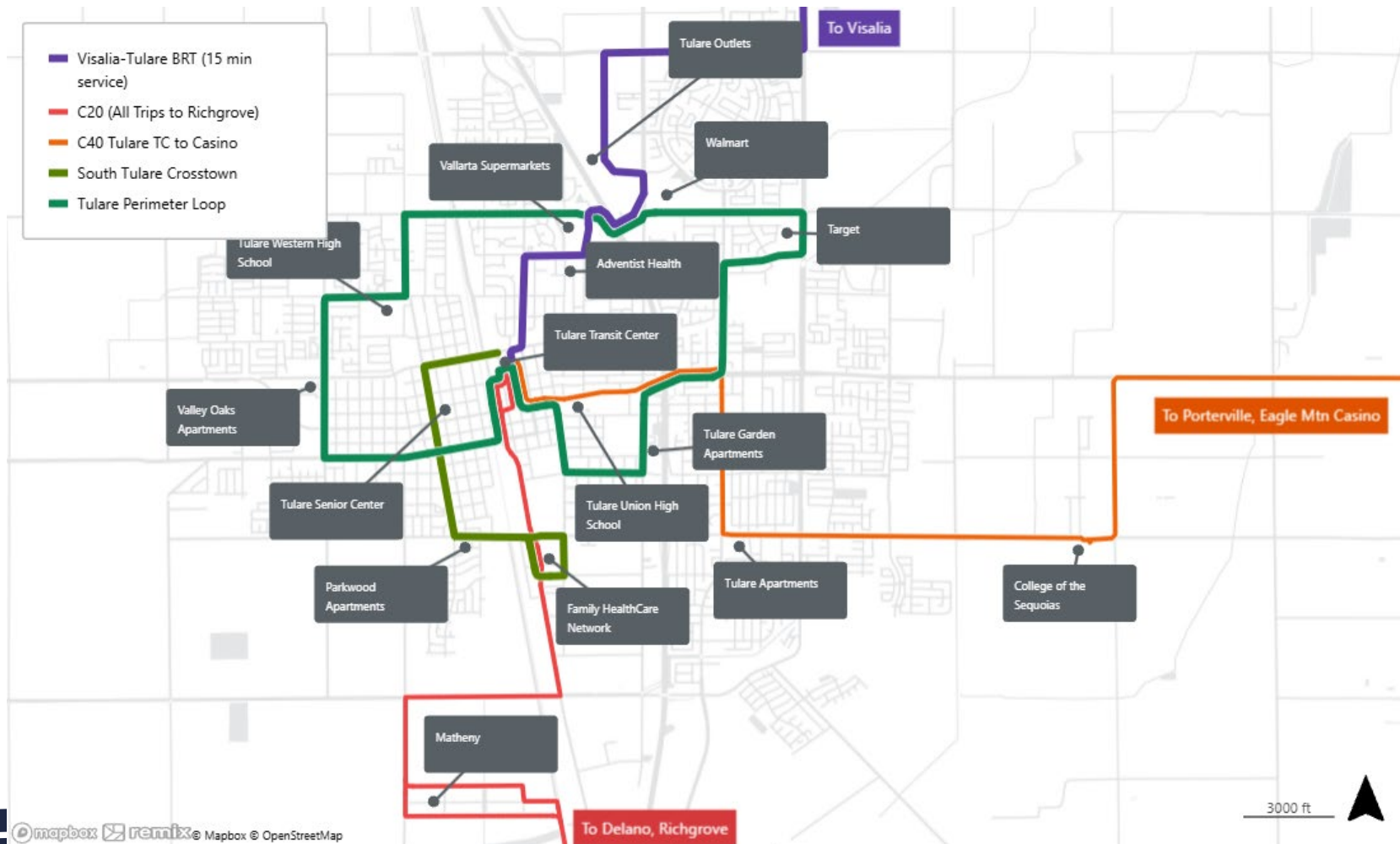
Tulare Network – Short Term Proposal

- Perimeter route and crosstown route operate 30 mins peak, hourly off-peak
 - Can increase service to half-hourly all day if current revenue hours maintained or restored
- C40 rerouted to Tulare Transit Center to maintain Downtown-COS link
- Local routes pulse with each other and regional Routes 11X, C20, and C40



Tulare Network – Long Term Proposal

- Visalia-Tulare BRT replaces northern half of crosstown route, serving Tulare Outlets
- Service levels stay the same for perimeter and southern crosstown leg
 - Pulsed transit center transfers maintain crosstown travel times
- C20 restored to hourly headways, with all trips continuing to serve full route



Tulare Network – Fixed Route and Microtransit

Reduced Service Scenarios

| <i>Scenario</i> | Revenue neutral | Off peak-only fixed route reduction (proposed) | All day fixed route reduction (four buses) with added microtransit peak vehicle |
|---|-----------------|--|---|
| Fixed route frequency | 30 min all day | 30 min peak, 60 min off peak | 30 min crosstown route, 60 min perimeter route |
| Microtransit vehicles in service | 1 | 1 | 2 peak, 1 off-peak |
| Total daily local revenue hours in Tulare | 90 (100%) | 69 (77%) | 70 (78%) |
| Total daily ridership (projected) | 514 (100%) | 425 (83%) | 397 (77%) |

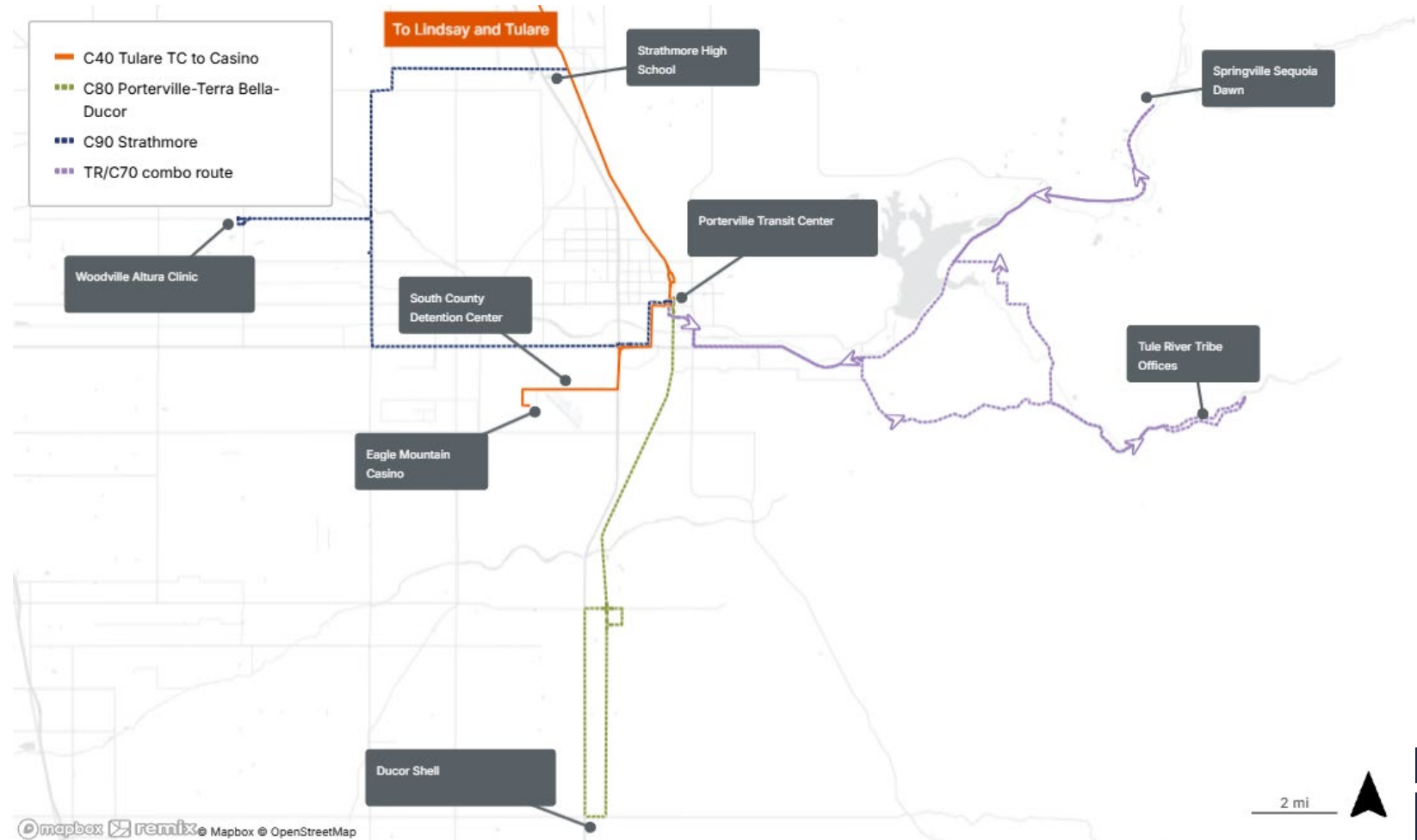


Regional Network

Draft Service Recommendations

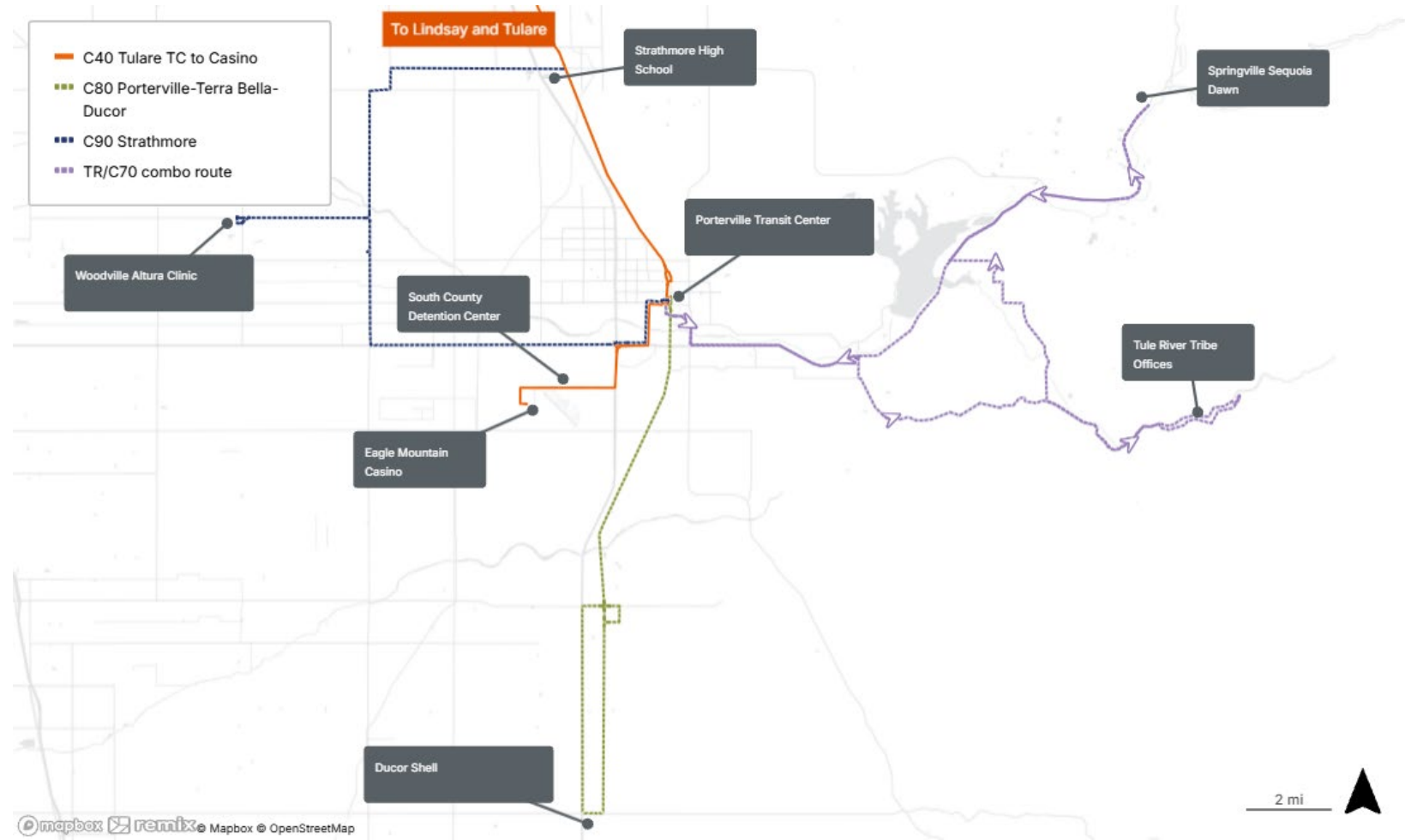
Porterville Area Regional Routes (C40 and C90)

- Route C40 (orange) extended to Eagle Mountain Casino
- Route C90 (dark blue): 4 daily Porterville-Woodville round trips
 - 2 round trips extend to Plainview and Strathmore
 - Riders use C40 for Porterville-Strathmore trips
 - No longer deviates to serve South County Detention Center due to C40 extension



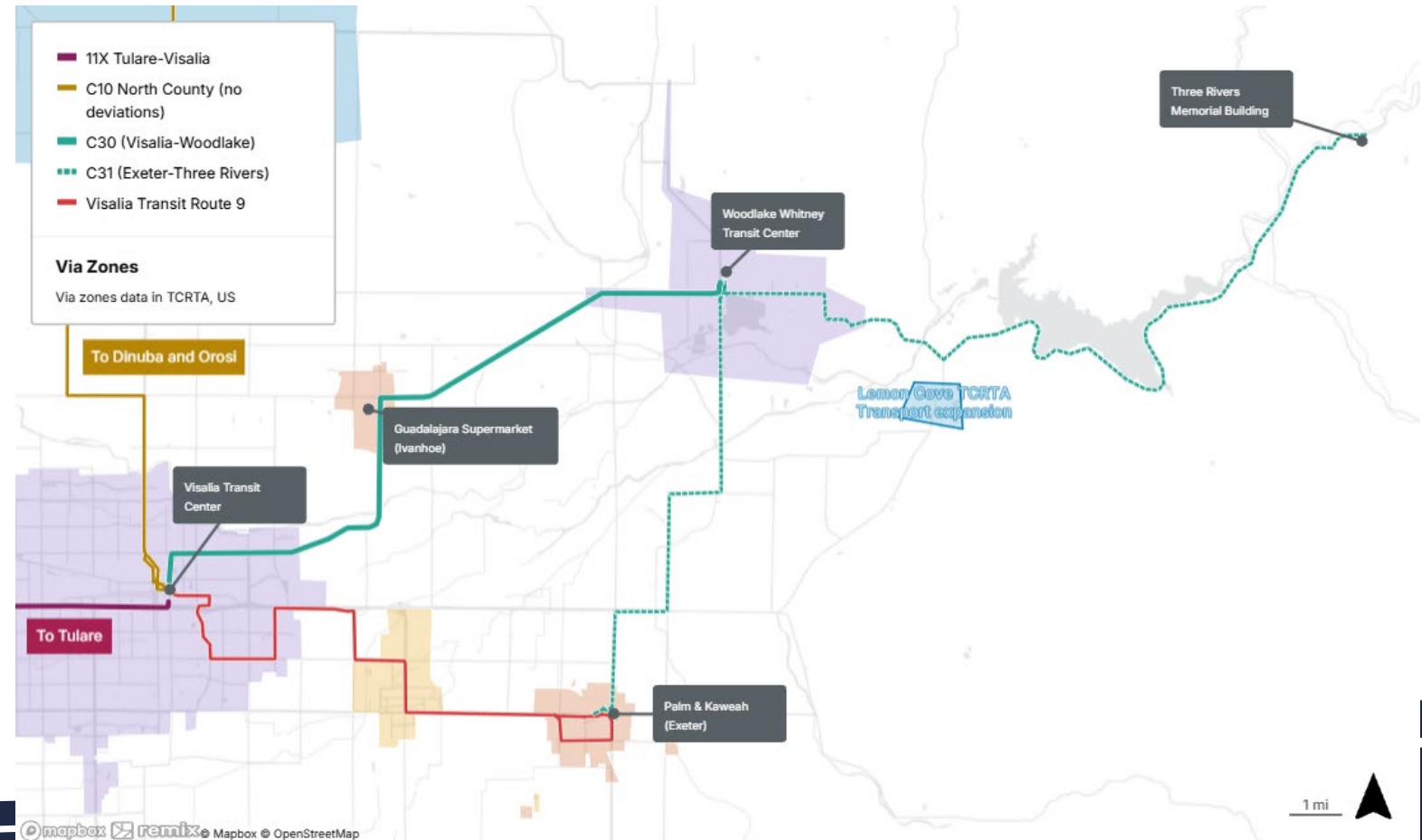
Porterville Area Regional Routes (C70, C80, TR)

- Route C70 and TR combined to provide two daily loop round trips serving Tule River Reservation offices and Springville
 - Revenue hours for tribe service reduced to 20% of current levels
- Route C80, microtransit service levels unchanged
- All lifeline routes pulse with C40 at Porterville Transit Center



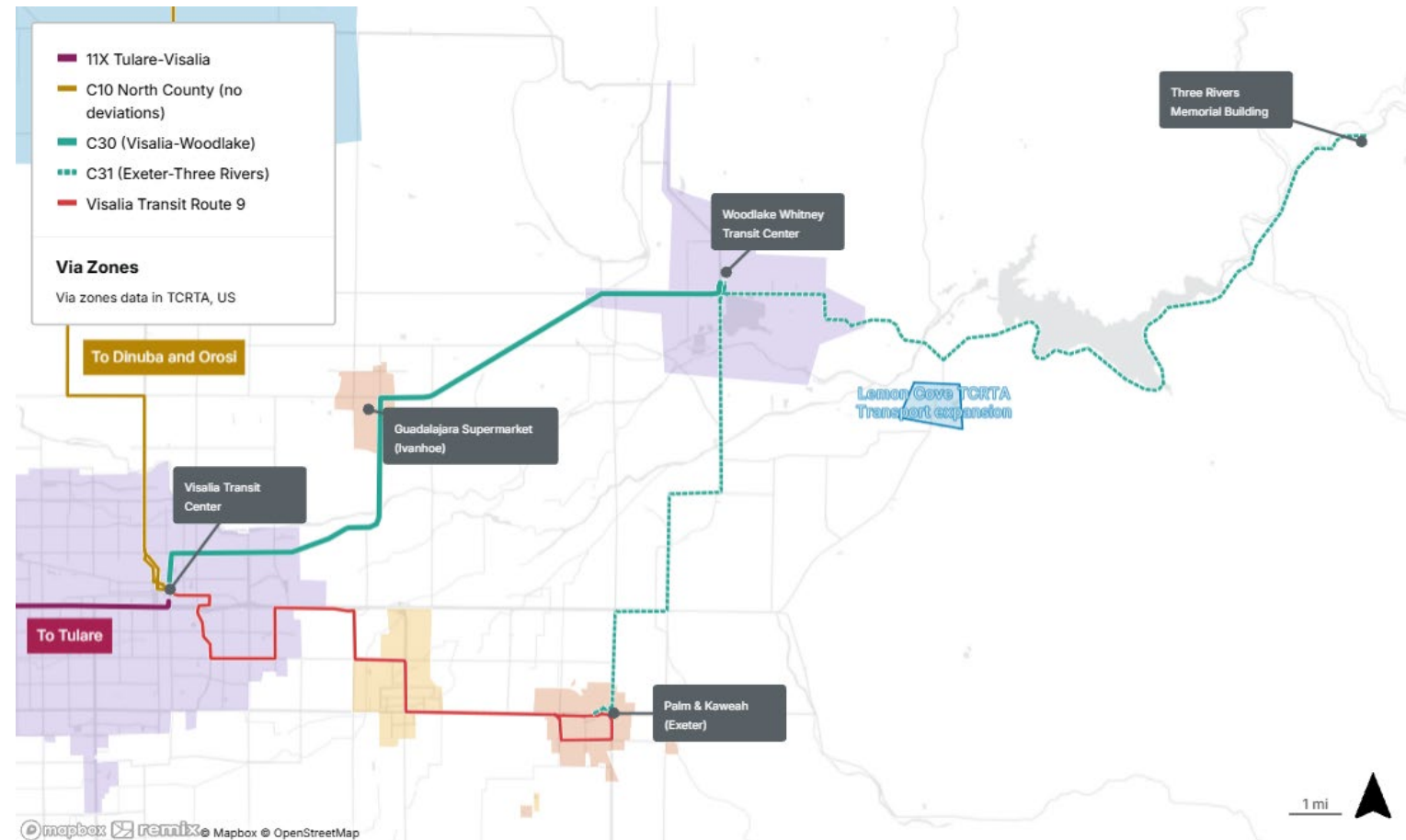
Route C30: Visalia-Woodlake Trunk Route (solid blue)

- All day service
 - 1 hour cycle
 - 30 minute peak service
 - 60 minute midday service to allow operation of lifeline route
- Discontinue Ivanhoe loop
 - Service maintained at Ivanhoe stops on SR-216, including Guadalajara Supermarket
 - Shortens running times to enable clockface headways, timed transfers
 - Microtransit maintains full Ivanhoe coverage



Route C31: Lifeline Route (dashed blue)

- Route operates three round trips during midday period
 - Allows for clockface schedules all day on trunk Route C30
 - Timed Woodlake transfer maintains Three Rivers-Visalia travel time
 - New Exeter leg with connection with Visalia Transit Route 9 (red)
- First and last C30 trunk trips also extend to Three Rivers
 - 5 total daily trips to/from Three Rivers (4 currently)
- Expand Woodlake microtransit zone to Lemon Cove to offset lost fixed route coverage





Other Regional Route Adjustments

- Route C10: Eliminate East Oroshi and Yettem/Seville deviations to shorten run times, facilitate clockface schedules
 - Dinuba microtransit zone maintains coverage of these communities
- Route C20: Streamline routing in communities along SR-99 to shorten run times, allow all trips to serve full route, match South County travel demand
 - 90 minute headways and timed Tulare Transit Center transfers proposed
- Route C40: Implement reroute to Tulare Transit Center
- Route DC: Bidirectional Dinuba routing via Walmart, shorter Reedley loop to enable clockface schedules and timed transfers



Proposed weekend regional service improvements

- Overall weekend travel volumes in TCRTA's service area are 90% of weekdays
 - Currently, on weekends TCRTA Routes C10-C40 operate only 33% of weekday service and Route DC does not operate at all
- Weekend hourly regionwide travel volumes exceed weekdays during the midday period (between 9am and 2pm)
- All-day hourly frequency on Tulare local service is sufficient on weekends since peak hour travel volumes are lower, enabling more balanced investment in weekend service across the system
- Potential systemwide service reduction would limit ability to increase regional weekend service



Proposed weekend regional service scenarios

| <i>Route</i> | Current Headways | Revenue-Neutral | Moderate Systemwide Reduction | Severe Systemwide Reduction |
|--------------|-------------------------|------------------------|--------------------------------------|------------------------------------|
| <i>C10</i> | 120-180 min | 60 min | 90 min | 120 min |
| <i>C20</i> | 180 min | 180 min | 180 min | 180 min |
| <i>C30</i> | 60-120 min | 60 min | 60 min | 120 min |
| <i>C40</i> | 120-180 min | 60 min | 90 min | 90 min |
| <i>DC</i> | No Service | 60 min | 90 min | 120 min |



TCRTA Transport



Systemwide reductions require downsizing TCRTA Transport

- Maintain current coverage and ADA-complementary service
- Align span of all zones
 - 7am-7pm weekdays, 8am-5pm weekends
 - Less than 2 daily trips affected
 - Span of Woodlake service extended
- Discontinue trips to/from Visalia
 - Does not affect ADA service
 - One vehicle retained for intra-Tulare trips in moderate reduction, but Tulare only served by South County Zone if severe reduction occurs
 - Pulsed transfers improve Tulare-Visalia fixed route connectivity
- Shift Farmersville, Exeter, and Ivanhoe to Woodlake zone to leverage geographic proximity



Questions?

Revisions to follow based on feedback and fiscal information